FY 2016 - Place Matters Statewide Summary															
Department of Human Resources - Social Services Administration															
	Goals	**Jul-2015**	**Aug-2015**	**Sep-2015**	**Oct-2015**	**Nov-2015**	**Dec-2015**	**Jan-2016**	**Feb-2016**	**Mar-2016**	**Apr-2016**	**May-2016**	**Jun-2016**	**Total Adoptions/ Guardianships**
Child Protective Services open less than 60 days - Investigation Response	90% or higher	89%	90%	91%										
Child Protective Services open less than 60 days - Alternative Response	90% or higher	92%	94%	95%										
Number of children in out of home placement	5,174 or less	4,817	4,824	4,839										
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA	7% or less	7%	8%	7%										
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals	85% or more	84%	92%	84%										
Caseworker Visitation - percent of children in out of home care visited every month	95% or higher	97%	96%	95%										
Exits from out of home care - Guardianship exits	511 or more	39	34	53										126
Exits from out of home care - Adoption	280 or more	13	19	25										57
Placement Stability - percent of children in out of home care less than 12 months with two or less placements**	86% or higher	86%													
*Data reported quarterly See individual tables for data definitions.															

Department of Human Resources - Social Services Administration

State Fiscal Year 2016

Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - percent of children in out of home care less than 12 months with two or less placements

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	**90%**	89%	90%	91%									
Allegany	90%	100%	100%	100%									
Anne Arundel	90%	83%	85%	92%									
Baltimore City	90%	96%	93%	93%									
Baltimore County	90%	88%	96%	97%									
Calvert	90%	100%	100%	87%									
Caroline	90%	100%	100%	92%									
Carroll	90%	100%	97%	100%									
Cecil	90%	67%	76%	82%									
Charles	90%	88%	85%	84%									
Dorchester	90%	97%	95%	92%									
Frederick	90%	96%	88%	89%									
Garrett	90%	95%	80%	100%									
Harford	90%	76%	76%	79%									
Howard	90%	94%	83%	92%									
Kent	90%	80%	80%	83%									
Montgomery	90%	84%	92%	91%									
Prince George's	90%	87%	87%	87%									
Queen Anne's	90%	71%	70%	80%									
St. Mary's	90%	100%	96%	100%									
Somerset	90%	63%	50%	73%									
Talbot	90%	100%	100%	100%									
Washington	90%	100%	100%	100%									
Wicomico	90%	100%	92%	100%									
Worcester	90%	100%	97%	100%									
Source:		MD CHESSIE/Business Objects RE863											
Extract date:		Aug-15	Sep-15	Oct-15									

Title (above table): Child Protective Services Open Less Than 60 Days - Investigation Response
Goal = 90% or higher

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key				
Green is	90%	or higher		(meeting/exceeding expected progress)
Yellow is between	77%	and	89%	(85-99% of expected progress)
Red is or is below	76%			(84% or less of expected progress)

	Child Protective Services Open Less Than 60 Days - Alternative Response														
	Goal = 90% or higher														
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-20
State Total	**90%**	92%	94%	95%									
Allegany	90%	100%	100%	100%									
Anne Arundel	90%	87%	92%	91%									
Baltimore City	90%	98%	98%	100%									
Baltimore County	90%	92%	97%	96%									
Calvert	90%	94%	88%	91%									
Caroline	90%	100%	90%	100%									
Carroll	90%	100%	100%	100%									
Cecil	90%	82%	83%	89%									
Charles	90%	98%	96%	98%									
Dorchester	90%	94%	95%	96%									
Frederick	90%	100%	100%	100%									
Garrett	90%	83%	75%	83%									
Harford	90%	69%	69%	72%									
Howard	90%	100%	100%	94%									
Kent	90%	100%	100%	100%									
Montgomery	90%	84%	83%	93%									
Prince George's	90%	94%	97%	96%									
Queen Anne's	90%	100%	100%	100%									
St. Mary's	90%	100%	97%	100%									
Somerset	90%	100%	100%	100%									
Talbot	90%	100%	100%	100%									
Washington	90%	100%	100%	100%									
Wicomico	90%	97%	97%	100%									
Worcester	90%	80%	100%	100%									
Source:		MD CHESSIE/Business Objects RE863											
Extract date:		Aug-15	Sep-15	Oct-15									

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key				
Green is	90%	or higher		(meeting/exceeding expected progress)
Yellow is between	77%	and	89%	(85-99% of expected progress)
Red is or is below	76%			(84% or less of expected progress)

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jun-2015
State Total	5,174	4,817	4,824	4,839										
Allegany	65	70	74	81										
Anne Arundel	161	155	151	150										
Baltimore City	2211	1,952	1,941	1,932										
Baltimore County	562	535	548	556										
Calvert	75	71	69	65										
Caroline	33	29	29	26										
Carroll	47	43	40	40										
Cecil	180	166	161	157										
Charles	90	83	89	90										
Dorchester	27	34	34	34										
Frederick	119	117	112	113										
Garrett	39	41	44	48										
Harford	247	206	204	203										
Howard	66	54	61	60										
Kent	9	9	9	9										
Montgomery	387	393	405	408										
Prince George's	484	480	478	484										
Queen Anne's	7	5	6	8										
St. Mary's	86	86	87	91										
Somerset	29	27	25	26										
Talbot	25	22	21	21										
Washington	171	173	174	176										
Wicomico	28	25	28	27										
Worcester	26	41	34	34										
Source:			MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)											
Extract date:		Aug-15	Sep-15	Oct-15										

Number of Children in OOH Care

Goal = 5,174 or less

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Highlighting Key	
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

LDSS	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jun-2015
State Total	7%	7%	8%	7%										
Allegany	7%	0%	0%	0%										
Anne Arundel	7%	11%	9%	9%										
Baltimore City	7%	6%	6%	5%										
Baltimore County	7%	8%	9%	8%										
Calvert	7%	8%	11%	13%										
Caroline	7%	0%	0%	0%										
Carroll	7%	4%	6%	4%										
Cecil	7%	9%	9%	4%										
Charles	7%	6%	4%	3%										
Dorchester	7%	11%	7%	6%										
Frederick	7%	10%	9%	10%										
Garrett	7%	6%	15%	15%										
Harford	7%	8%	8%	10%										
Howard	7%	10%	16%	15%										
Kent*	n/a													
Montgomery	7%	11%	11%	11%										
Prince George's	7%	9%	10%	7%										
Queen Anne's*	n/a													
St. Mary's	7%	5%	5%	5%										
Somerset	7%	5%	5%	5%										
Talbot	7%	11%	13%	12%										
Washington	7%	11%	9%	8%										
Wicomico	7%	6%	0%	0%										
Worcester	7%	0%	3%	3%										
Source:		MD CHESSIE/SSW OOH Served file												
Extract date:		Aug-15	Sep-15	Oct-15										

Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals
Goal = 7% or lower

Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month.   Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

Highlighting Key	
Green	9% or below
Yellow	between 10% and 19%
Red	over 19%

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	85%	84%	92%	84%									
Allegany	85%	98%	100%	99%									
Anne Arundel	85%	80%	91%	81%									
Baltimore City	85%	87%	94%	88%									
Baltimore County	85%	80%	91%	79%									
Calvert	85%	83%	89%	77%									
Caroline	85%	100%	100%	100%									
Carroll	85%	73%	94%	68%									
Cecil	85%	83%	91%	84%									
Charles	85%	86%	96%	84%									
Dorchester	85%	74%	93%	76%									
Frederick	85%	82%	91%	84%									
Garrett	85%	59%	85%	61%									
Harford	85%	88%	92%	85%									
Howard	85%	83%	84%	76%									
Kent*	n/a												
Montgomery	85%	78%	89%	74%									
Prince George's	85%	79%	90%	81%									
Queen Anne's*	n/a												
St. Mary's	85%	91%	95%	93%									
Somerset	85%	95%	95%	86%									
Talbot	85%	83%	88%	82%									
Washington	85%	83%	91%	84%									
Wicomico	85%	76%	100%	78%									
Worcester	85%	94%	97%	90%									
Source:		MD CHESSIE/SSW OOH Served file											
Extract date:		Aug-15	Sep-15	Oct-15									

Table title: Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals. Goal = 85% or higher

Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

Highlighting Key	
Green	85% or higher
Yellow	between 72% and 85%
Red	below 72%

LDSS	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	95%	**97%**	96%	95%									
Allegany	95%	100%	100%	98%									
Anne Arundel	95%	99%	100%	100%									
Baltimore City	95%	96%	95%	95%									
Baltimore County	95%	99%	98%	94%									
Calvert	95%	100%	100%	98%									
Caroline	95%	100%	96%	100%									
Carroll	95%	89%	100%	97%									
Cecil	95%	97%	96%	97%									
Charles	95%	96%	99%	95%									
Dorchester	95%	97%	94%	82%									
Frederick	95%	99%	98%	94%									
Garrett	95%	100%	97%	95%									
Harford	95%	97%	94%	94%									
Howard	95%	100%	100%	100%									
Kent	95%	100%	100%	86%									
Montgomery	95%	98%	95%	97%									
Prince George's	95%	95%	93%	91%									
Queen Anne's	95%	67%	100%	100%									
St. Mary's	95%	100%	95%	91%									
Somerset	95%	100%	100%	86%									
Talbot	95%	100%	95%	100%									
Washington	95%	98%	97%	97%									
Wicomico	95%	96%	90%	96%									
Worcester	95%	97%	97%	97%									
Source:		MD CHESSIE/SSW report											
Extract date:		Oct-15	Oct-15	Oct-15									

Caseworker Visitation

Goal = 95% or higher

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

Highlighting Key		
Green	95% or higher	
Yellow	between 85% and 92%	
Red	below 85%	

		Number of Children Exiting to Guardianship														FY 2016 Analysis		
		Goal = 511 or more																
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016			Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
State Total	511	39	34	53												126	25%	25%
Allegany	3	2	1	2												5	25%	167%
Anne Arundel	9	4	0	0												4	25%	44%
Baltimore City	362	8	11	27												46	25%	13%
Baltimore County	23	2	6	6												14	25%	61%
Calvert	3	2	0	0												2	25%	67%
Caroline	7	0	0	1												1	25%	14%
Carroll	2	0	1	1												2	25%	100%
Cecil	2	6	5	1												12	25%	600%
Charles	5	0	0	5												5	25%	100%
Dorchester	3	0	0	0												0	25%	0%
Frederick	4	0	3	0												3	25%	75%
Garrett	5	0	1	1												2	25%	40%
Harford	6	7	0	2												9	25%	150%
Howard	1	0	0	2												2	25%	200%
Kent	1	0	0	0												0	25%	0%
Montgomery	12	3	1	2												6	25%	50%
Prince George's	47	1	2	1												4	25%	9%
Queen Anne's	0	0	0	0												0	25%	n/a
St. Mary's	6	0	0	0												0	25%	0%
Somerset	1	0	0	0												0	25%	0%
Talbot	0	0	0	0												0	25%	n/a
Washington	5	4	0	0												4	25%	80%
Wicomico	3	0	1	1												2	25%	67%
Worcester	1	0	2	1												3	25%	300%
Source:		MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)														Highlighting Key for Year to Date		Highlighting Key for Actual Pe
Extract date:		Aug-15	Sep-15	Oct-15												Green = met/exceeded FY goal		Green is or is above
																		Yellow is between
																		Red is or is below

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

		Number of Children Exiting to Adoption														FY 2016 Analysis		
	Goal	Goal = 280 or more																
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016		Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
State Total	280	13	19	25												57	25%	20%
Allegany	4	1	0	2												3	25%	75%
Anne Arundel	9	0	0	2												2	25%	22%
Baltimore City	92	3	6	10												19	25%	21%
Baltimore County	23	3	1	5												9	25%	39%
Calvert	9	0	3	2												5	25%	56%
Caroline	5	0	0	0												0	25%	0%
Carroll	5	0	0	0												0	25%	0%
Cecil	19	0	2	0												2	25%	11%
Charles	11	2	0	2												4	25%	36%
Dorchester	1	0	0	0												0	25%	0%
Frederick	12	0	1	0												1	25%	8%
Garrett	1	0	0	0												0	25%	0%
Harford	13	2	2	0												4	25%	31%
Howard	3	0	0	0												0	25%	0%
Kent	0	0	0	0												0	25%	
Montgomery	20	1	2	0												3	25%	15%
Prince George's	14	0	1	1												2	25%	14%
Queen Anne's	1	0	0	0												0	25%	0%
St. Mary's	10	0	0	0												0	25%	0%
Somerset	5	0	0	0												0	25%	0%
Talbot	4	0	0	0												0	25%	0%
Washington	11	0	1	1												2	25%	18%
Wicomico	5	1	0	0												1	25%	20%
Worcester	3	0	0	0												0	25%	0%
Source:		MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)														Highlighting Key for Year to Date		
Extract date:		Aug-15	Sep-15	Oct-15												Green = met/exceeded FY goal		

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.
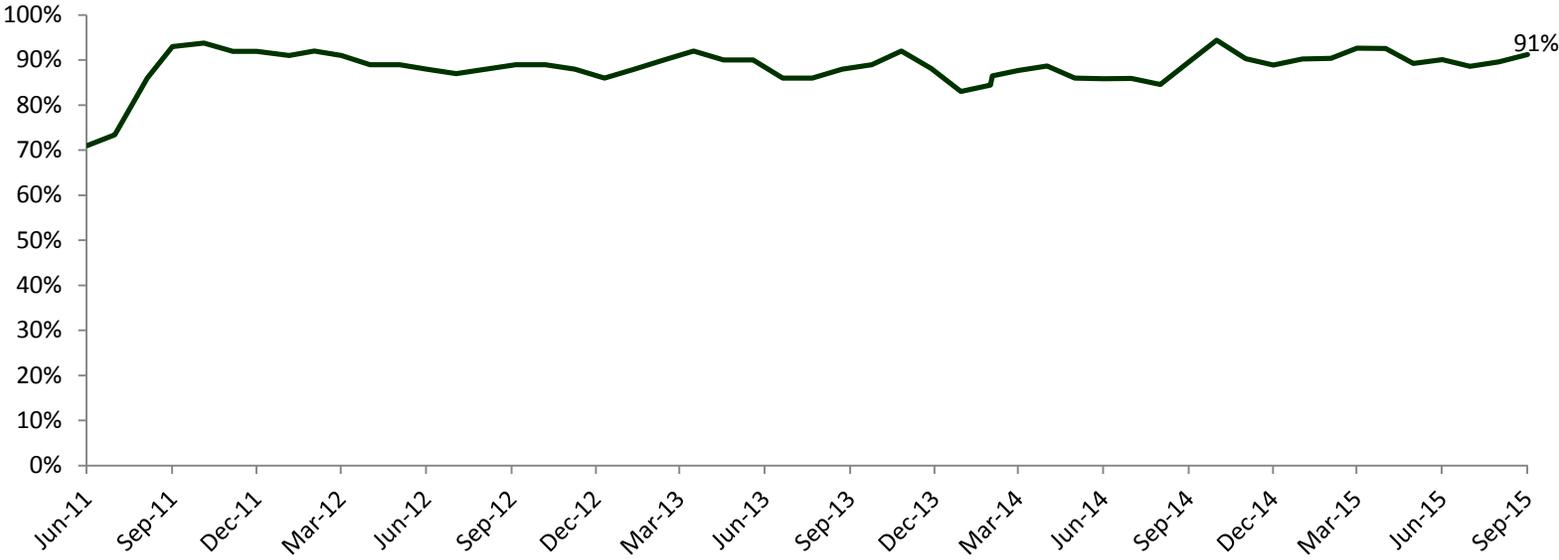
		FY 16 Q1 (Oct2014 - Sept2015)			FY 16 Q2 (Jan2015 - Dec2015)			FY 16 Q3 (Apr2015 - Mar2016)			FY 16 Q4 (Jul2015 - Jun2016)		
	Goal	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements	# of children in care less than 12 months	# of children in care less than 12months with 2 or less placements	% of children in care less than 12 months with 2 or less placements
State Total	86%	**2469**	**2120**	**86%**									
Allegany	86%	85	67	**79%**									
Anne Arundel	86%	81	75	**93%**									
Baltimore City	86%	988	856	**87%**									
Baltimore County	86%	236	218	**92%**									
Calvert	86%	25	21	**84%**									
Caroline	86%	8	7	**88%**									
Carroll	86%	37	32	**86%**									
Cecil	86%	66	50	**76%**									
Charles	86%	58	48	**83%**									
Dorchester	86%	14	12	**86%**									
Frederick	86%	71	62	**87%**									
Garrett	86%	47	43	**91%**									
Harford	86%	130	113	**87%**									
Howard	86%	34	32	**94%**									
Kent	86%	0	0	**n/a**									
Montgomery	86%	189	164	**87%**									
Prince George's	86%	205	157	**77%**									
Queen Anne's	86%	4	4	**100%**									
St. Mary's	86%	50	41	**82%**									
Somerset	86%	17	13	**76%**									
Talbot	86%	12	9	**75%**									
Washington	86%	89	75	**84%**									
Wicomico	86%	14	12	**86%**									
Worcester	86%	26	18	**69%**									
Source:			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW		
Extract date:			Oct-15											

Placement Stability

Goal = 4.12 or lower

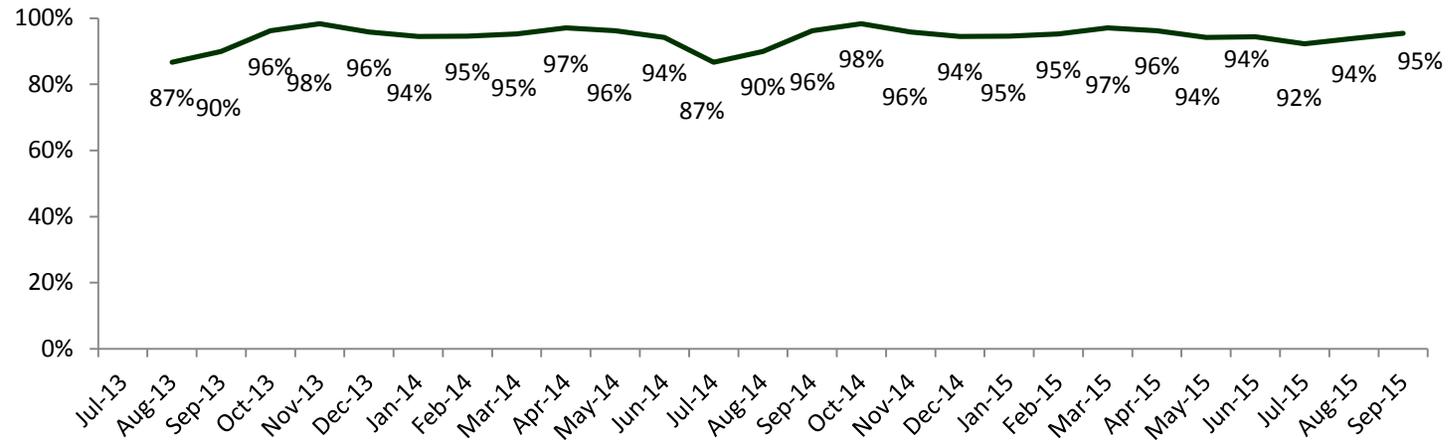*Note -- data is for 12-month period ending on the last day of report quarter*

Data definition: The percent of children in foster care who have been in care at least 8 days but less than 12 months, and who have had two or less placements in the 12-month report period. Denominator is the number of foster children who have been in foster care greater than 8 days but less than 12 months; Numerator is the number of foster care youth whose number of placements (different placement settings) is 2 or less. Source: MD CHESSIE.

Highlighting Key				
Green is	86%	or higher		ting/exceeding expected pro
Yellow is between	73%	and	85%	85-99% of expected progress
Red is or is below	72%			4% or less of expected progre

CPS Open Less Than 60 days - Investigation Response

91%

DHR/SSA State Stat/Place Matters
September 2015

CPS Open Less Than 60 days - Alternative Response

87% 90% 96% 98% 96% 94% 95% 95% 97% 96% 94% 87% 90% 96% 98% 96% 94% 95% 95% 97% 96% 94% 92% 94% 95%
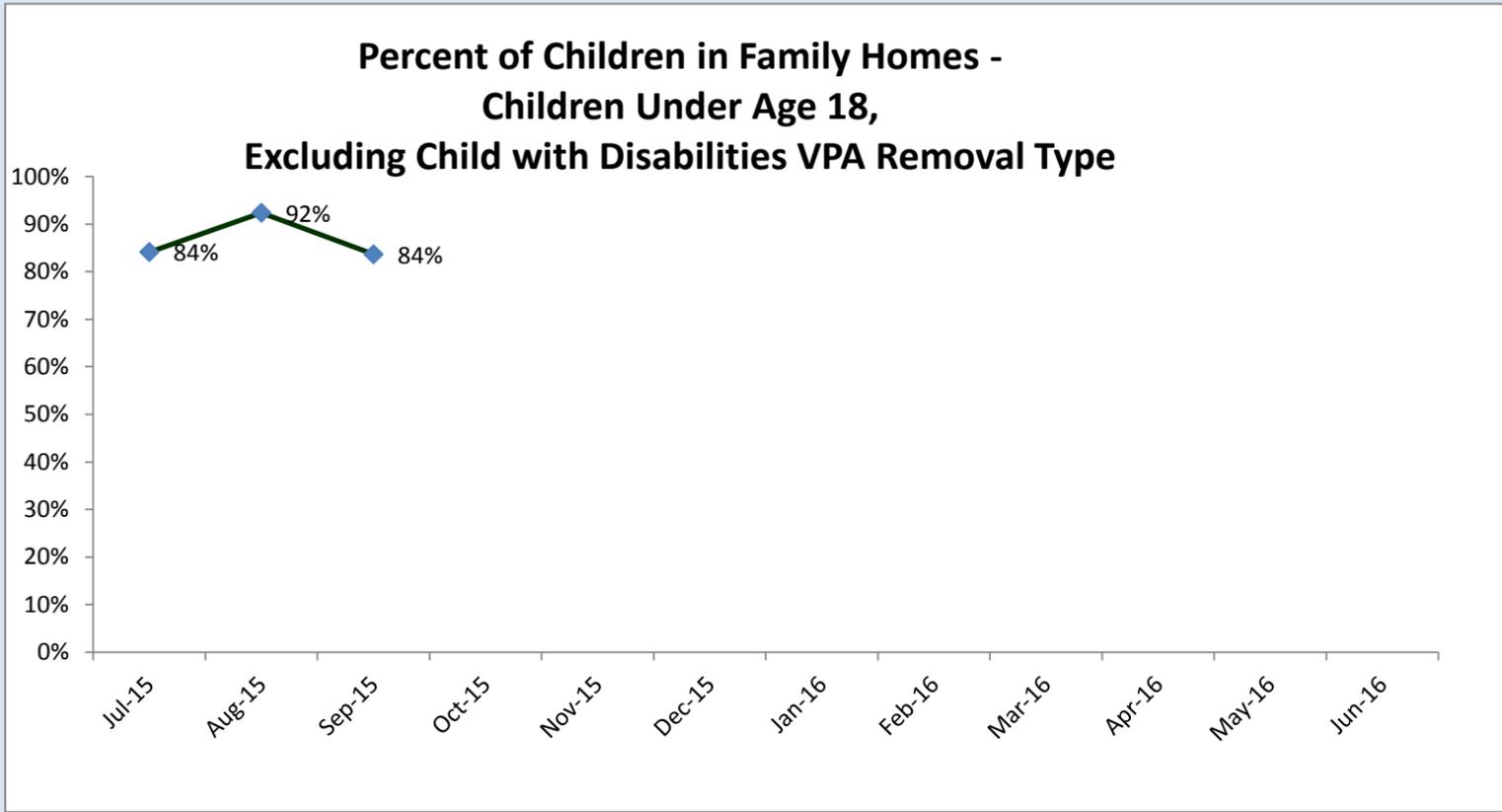
DHR/SSA State Stat/Place Matters
September 2015
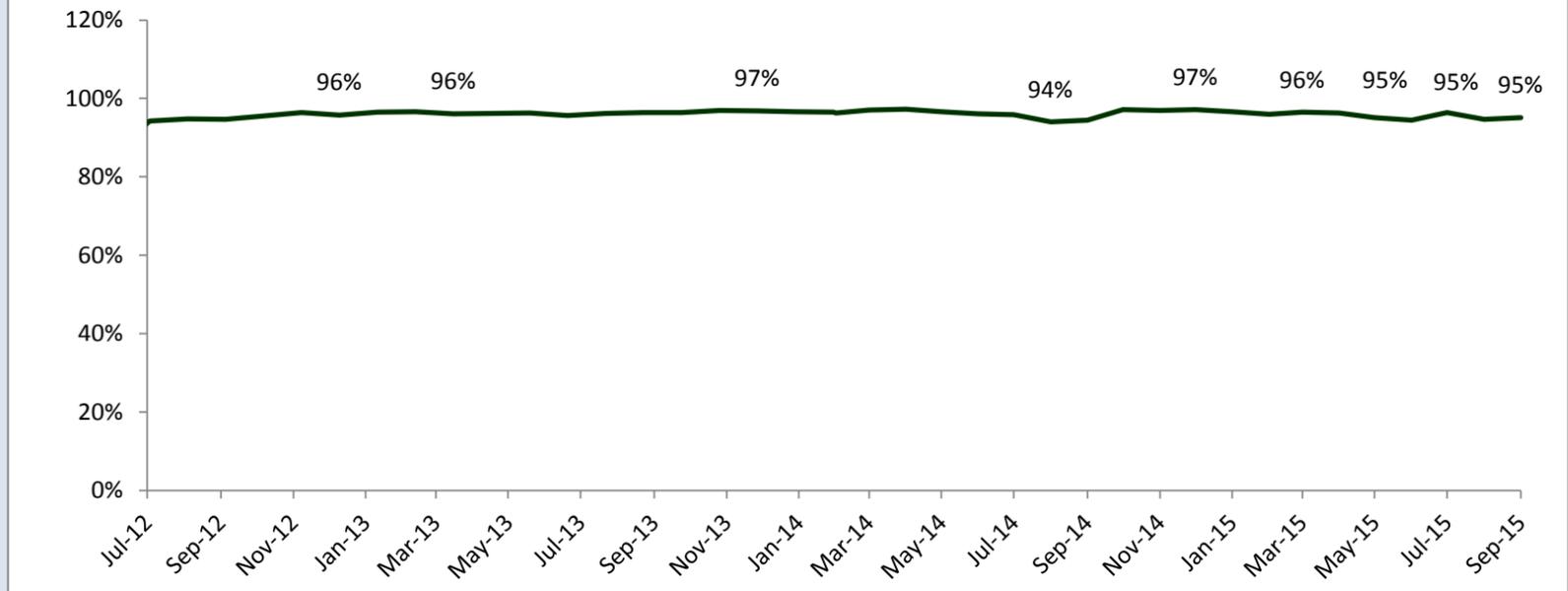
Number of children in out of home placement

4,839
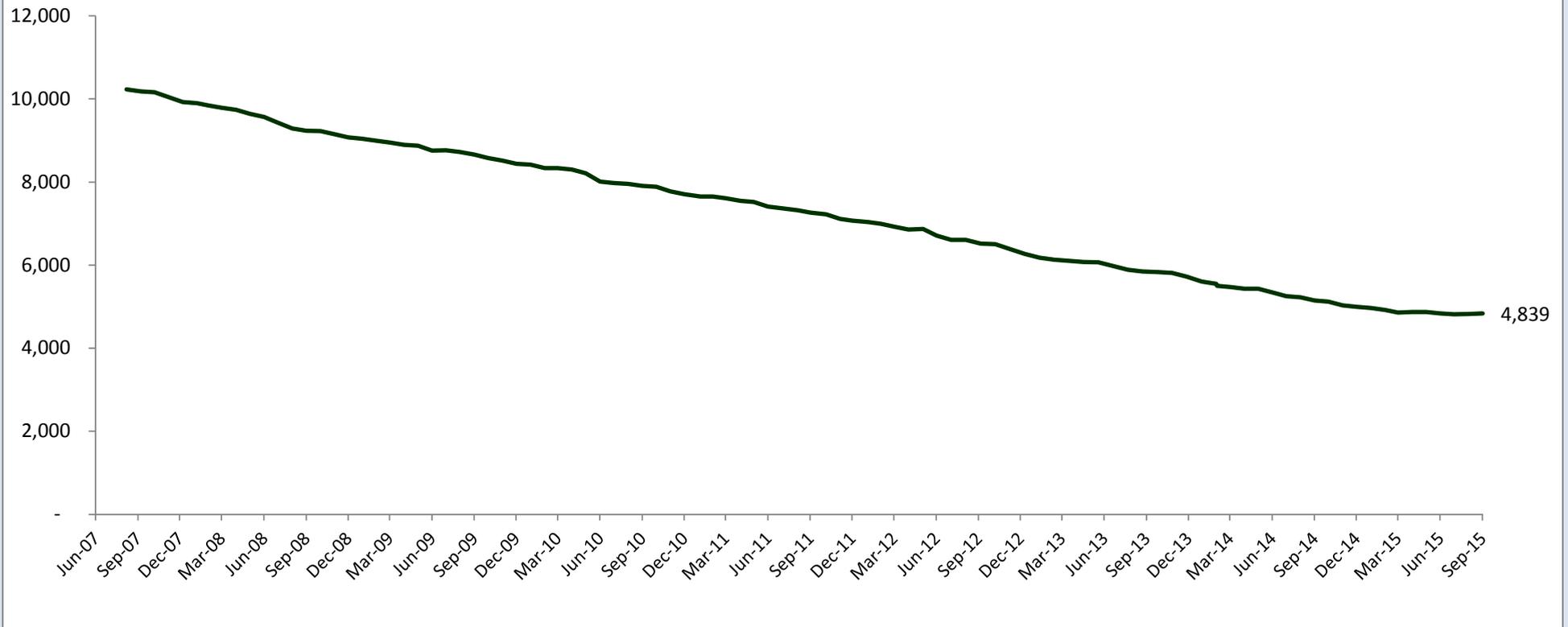
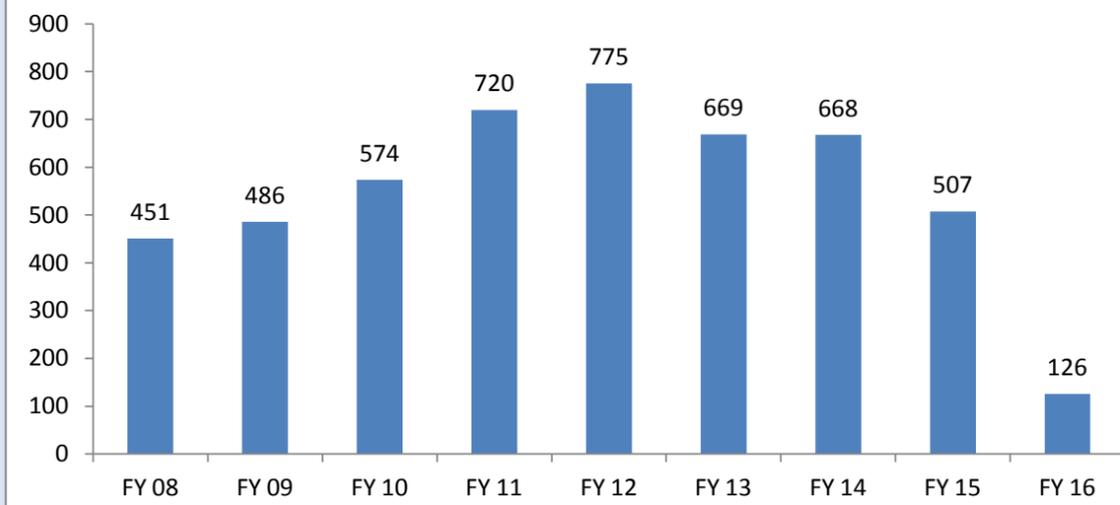# Percent of Children in Group Homes - Children Under Age 18, Excluding Child with Disabilities VPA Removal Types

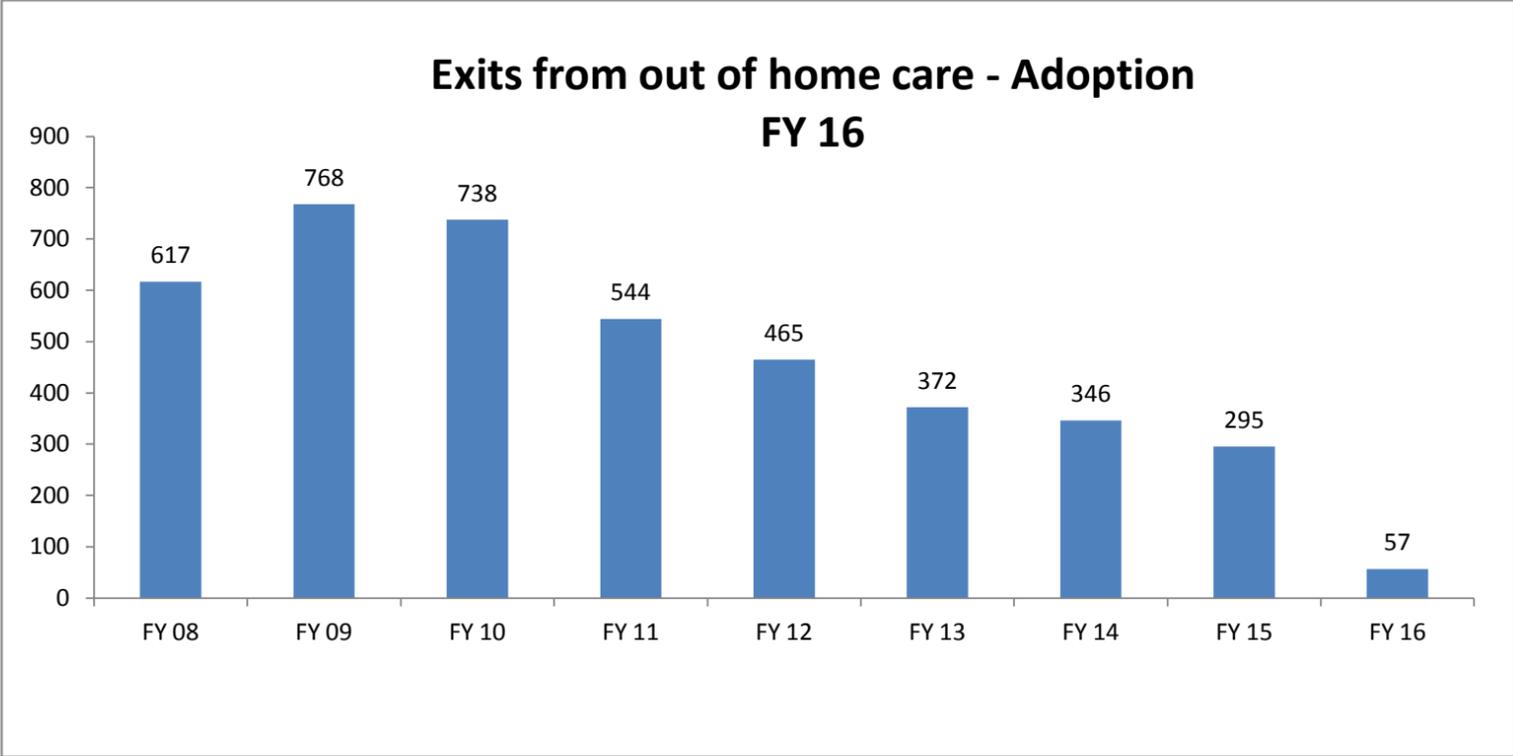DHR/SSA State Stat/Place Matters
September 2015

**Percent of Children in Family Homes -
Children Under Age 18,
Excluding Child with Disabilities VPA Removal Type**
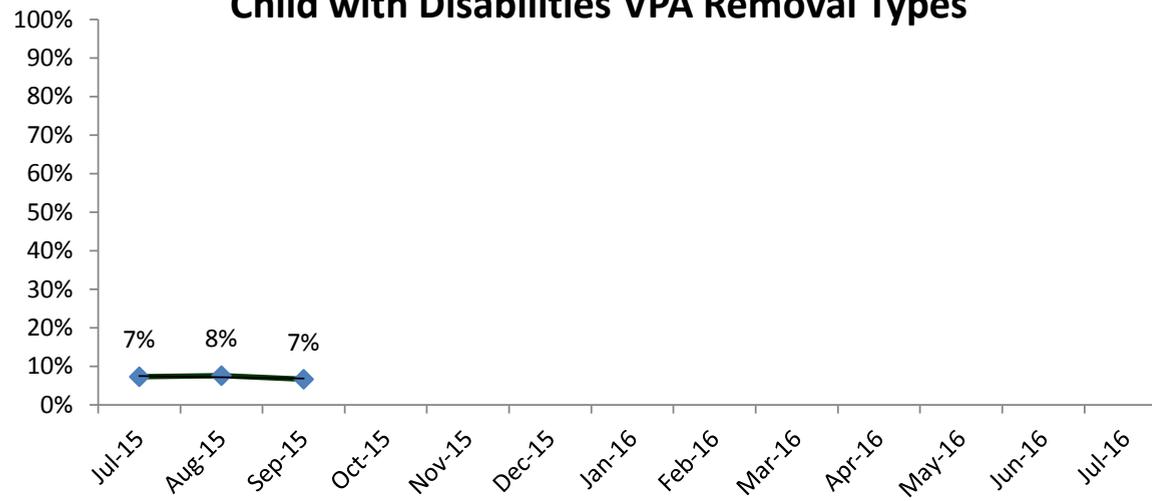
Caseworker Visitation - percent of children in out of home care visited every month

DHR/SSA State Stat/Place Matters
September 2015

Exits from out of home care - Guardianship FY15

Fiscal Year	Count
FY 08	451
FY 09	486
FY 10	574
FY 11	720
FY 12	775
FY 13	669
FY 14	668
FY 15	507
FY 16	126

DHR/SSA State Stat/Place Matters
September 2015

Exits from out of home care - Adoption
FY 16

FY	Value
FY 08	617
FY 09	768
FY 10	738
FY 11	544
FY 12	465
FY 13	372
FY 14	346
FY 15	295
FY 16	57