

1996

**Worcester County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - RECD	68	33	52	28	35	26	32	33	37	24	31	41
TCA - APPRVD	31	37	32	27	31	21	19	37	20	27	24	41
TCA - N/APPRVD	36	33	30	20	20	19	12	26	20	24	27	28
TCA - CLOSED	28	29	41	54	60	53	82	49	47	42	53	46
FS/PA - RECD	17	5	13	10	7	9	12	10	11	14	8	16
FS/PA - APPRVD	14	9	16	10	9	9	11	13	8	12	3	17
FS/PA - N/APPRVD	7	5	6	1	3	1	2	4	2	4	2	3
FS/NPA - RECD	161	92	114	97	316	69	75	77	107	125	161	147
FS/NPA - APPRVD	123	81	89	70	256	52	55	57	73	77	152	134
FS/NPA - N/APPRVD	86	67	50	46	134	36	41	37	51	42	72	45
TEMHA - RECD	15	7	11	10	7	5	3	7	10	5	9	8
TEMHA - APPRVD	7	8	7	7	6	5	6	8	4	7	5	8
TEMHA - N/APPRVD	3	7	8	3	6	4	5	5	2	3	7	6
TEMHA - CLOSED	5	7	4	5	7	12	7	4	7	3	3	3
PAA - RECD	0	0	0	1	0	0	0	1	0	0	0	1
PAA - APPRVD	0	0	0	1	0	0	0	0	1	0	0	1
PAA - N/APPRVD	0	0	0	0	0	0	0	0	2	0	0	0
PAA - CLOSED	0	0	0	0	0	2	0	0	2	1	0	0
MA/CC - RECD	203	133	161	193	158	141	166	151	170	199	194	158
MA/CC - APPRVD	91	125	101	109	108	103	93	119	77	100	101	106
MA/CC - OTO	1	4	5	3	2	1	1	1	1	2	4	1
MA/CC - N/APPRVD	79	92	68	86	77	84	79	79	71	84	104	108
MA/LTC - RECD	7	9	21	8	12	14	11	16	13	16	8	12
MA/LTC - APPRVD	14	5	12	7	8	20	6	13	8	13	11	10
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	9	1	19	10	7	12	7	5	7	7	14	3
SSI - RECD	5	4	8	2	8	6	3	10	7	5	6	8
SSI - APPRVD	7	13	16	6	12	19	9	21	10	13	11	10
SSI - OTO	0	0	0	1	0	0	0	0	0	1	0	0
SSI - N/APPRVD	2	1	5	0	5	10	1	11	4	0	4	0

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	535	548	538	513	484	456	401	390	367	352	334	335
TCA - ADULT/RECIP	478	490	482	457	425	395	343	329	305	292	277	275
TCA - CHILD/RECIP	995	1,016	1,010	961	898	832	729	718	682	665	631	627
TCA - TOTAL/RECIP	1,473	1,506	1,492	1,418	1,323	1,227	1,072	1,047	987	957	908	902
TCA - NET/EXPEND	\$167,431	\$171,389	\$166,617	\$161,117	\$151,019	\$140,535	\$121,984	\$115,937	\$111,047	\$106,993	\$103,518	\$102,630
FS/PA - H/HOLD CERT	578	598	601	584	577	561	522	507	489	489	461	461
FS/PA - H/HOLD PART	576	598	601	583	577	558	520	506	489	488	461	461
FS/PA - INDVD PART	1,369	1,429	1,448	1,378	1,331	1,254	1,150	1,101	1,049	1,041	963	940
FS/NPA - H/HOLD CERT	899	862	878	888	852	825	802	774	776	753	862	909
FS/NPA - H/HOLD PART	891	851	869	881	845	822	795	767	766	747	854	900
FS/NPA - INDVD PART	2,233	2,119	2,147	2,153	2,063	2,049	1,995	1,950	1,933	1,929	2,171	2,321
FS/TOTAL - ISSUED	\$255,832	\$250,980	\$253,655	\$250,618	\$239,603	\$231,496	\$214,009	\$206,097	\$198,197	\$202,977	\$216,464	\$226,243
GPA/PW - CASE/PAID	4	3	2	1	1	0	0	0	0	0	0	2
TEMHA - CASE/PAID	7	43	42	46	54	48	48	52	49	54	51	60
TEMHA - RECIP	7	43	39	43	50	47	45	52	49	53	51	60
TEMHA - NET/EXPEND	\$1,017	\$1,825	\$1,303	\$1,178	\$3,171	\$3,067	\$3,456	\$4,858	\$4,300	\$2,892	\$4,219	\$3,733
PAA - CASE/PAID	11	12	12	14	14	12	12	12	12	11	11	12
PAA - RECIP	11	12	12	14	14	12	12	12	12	11	11	12
PAA - NET/EXPEND	\$2,783	\$2,914	\$2,914	\$3,094	\$3,094	\$2,500	\$2,500	\$2,500	\$2,148	\$2,066	\$2,066	\$2,148
MA\CC - CUC	988	1,063	1,006	1,091	1,023	1,118	1,070	1,053	1,110	1,058	1,128	1,061
MA\CC - SPEND DOWN	21	21	13	15	16	17	14	15	15	17	22	15
MA\ LTC - CUC	194	199	200	194	197	207	205	214	218	219	221	225
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	643	650	645	643	639	649	645	656	658	646	650	649
TCA - RECONS	47	41	71	96	56	56	39	39	35	48	41	46
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	72	55	87	101	91	66	56	62	57	72	71	70
NPA/FS - RECONS	71	89	86	90	70	79	67	90	75	73	106	112
MA/CC - RECONS	83	61	76	57	50	63	87	88	60	56	60	88
MA/ LTC - RECONS	6	3	6	6	4	2	2	6	4	3	2	5

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<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - RECD	46	25	19	29	23	34	29	44	59	50	45	49
TCA - APPRVD	46	16	20	12	19	13	22	9	22	26	28	30
TCA - N/APPRVD	23	18	17	13	17	19	11	28	36	32	27	27
TCA - CLOSED	40	45	26	42	63	43	53	34	18	22	36	25
FS/PA - RECD	11	10	7	9	6	3	9	5	8	11	8	6
FS/PA - APPRVD	9	9	10	5	6	2	8	4	6	10	6	8
FS/PA - N/APPRVD	3	2	4	1	1	1	2	0	3	3	4	4
FS/NPA - RECD	139	92	68	87	73	71	60	76	113	175	167	141
FS/NPA - APPRVD	115	84	53	57	57	66	58	47	81	132	141	136
FS/NPA - N/APPRVD	41	35	36	22	34	27	22	28	35	52	56	39
TEMHA - RECD	14	9	9	16	4	6	6	3	5	9	5	5
TEMHA - APPRVD	7	7	5	8	4	4	7	3	3	3	4	5
TEMHA - N/APPRVD	3	3	6	5	8	7	4	0	3	3	4	3
TEMHA - CLOSED	9	4	6	7	8	5	8	6	7	3	3	5
PAA - RECD	0	2	1	1	0	0	0	0	0	0	1	2
PAA - APPRVD	0	1	0	0	1	0	0	0	0	0	0	2
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	1	1
PAA - CLOSED	0	0	0	0	2	2	0	1	1	0	1	0
MA/CC - RECD	218	148	158	201	210	174	184	213	271	265	222	184
MA/CC - APPRVD	131	118	153	122	114	112	125	132	161	200	154	162
MA/CC - OTO	0	3	2	2	1	0	2	1	1	1	0	0
MA/CC - N/APPRVD	107	87	108	89	121	85	93	95	118	141	116	103
MA/LTC - RECD	18	17	17	14	9	15	10	11	13	20	11	12
MA/LTC - APPRVD	12	11	13	10	14	13	12	11	11	6	8	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	9	13	9	18	15	12	14	11	10	12	15
SSI - RECD	3	7	6	10	3	3	3	7	8	6	8	3
SSI - APPRVD	10	21	21	17	13	8	14	12	13	15	14	15
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	13	9	3	6	2	6	2	3	2	10	4

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	342	324	318	296	263	237	215	194	195	201	203	209
TCA - ADULT/RECIP	289	268	261	237	203	172	161	137	143	145	152	160
TCA - CHILD/RECIP	668	615	595	559	476	406	379	337	338	354	359	375
TCA - TOTAL/RECIP	957	883	856	796	679	578	540	474	481	499	511	535
TCA - NET/EXPEND	\$106,266	\$102,238	\$97,789	\$90,754	\$74,044	\$68,029	\$62,721	\$55,842	\$54,882	\$58,958	\$59,920	\$66,058
FS/PA - H/HOLD CERT	450	455	445	438	402	380	353	330	316	324	315	309
FS/PA - H/HOLD PART	450	454	443	438	399	380	352	330	316	322	315	308
FS/PA - INDVD PART	941	943	915	897	764	720	641	600	557	571	548	540
FS/NPA - H/HOLD CERT	928	924	918	895	856	845	822	800	813	847	905	968
FS/NPA - H/HOLD PART	920	924	916	892	853	842	817	799	809	840	899	961
FS/NPA - INDVD PART	2,373	2,396	2,403	2,347	2,266	2,237	2,186	2,161	2,155	2,225	2,381	2,500
FS/TOTAL - ISSUED	\$223,390	\$224,191	\$222,428	\$217,246	\$195,833	\$187,831	\$177,647	\$170,714	\$169,098	\$178,749	\$190,502	\$199,782
GPA/PW - CASE/PAID	1	1	0	0	0	1	0	0	0	0	0	0
TEMHA - CASE/PAID	54	61	59	59	54	52	51	47	44	46	46	47
TEMHA - RECIP	54	60	58	56	53	52	51	47	43	44	46	47
TEMHA - NET/EXPEND	\$4,625	-\$1,280	\$4,407	-\$4,770	-\$546	\$6,732	\$2,089	\$1,338	\$5,129	\$3,187	\$2,816	\$900
PAA - CASE/PAID	11	11	15	13	13	10	10	9	8	8	7	8
PAA - RECIP	11	11	15	13	13	10	10	9	8	8	7	8
PAA - NET/EXPEND	\$2,011	\$2,011	\$2,339	\$2,181	\$2,034	\$1,914	\$1,914	\$1,832	\$1,747	\$1,667	\$1,091	\$1,173
MA\CC - CUC	1,111	1,205	1,193	1,271	1,229	1,306	1,259	1,315	1,406	1,391	1,490	1,441
MA\CC - SPEND DOWN	15	18	16	16	19	26	18	9	14	7	11	12
MA\LC - CUC	219	223	227	231	229	238	234	242	248	244	246	248
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	650	657	666	681	678	676	673	671	678	675	677	677
TCA - RECONS	33	41	26	43	48	30	21	17	27	26	29	34
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	58	60	66	56	64	44	50	29	38	46	46	58
NPA/FS - RECONS	93	100	124	123	142	111	92	72	122	106	71	115
MA\CC - RECONS	62	89	87	90	108	72	84	61	65	101	74	75
MA\LC - RECONS	3	4	7	11	3	6	0	6	4	6	4	3

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	49	39	35	27	27	30	39	39	43	47	54	37
TCA - APPRVD	27	23	22	23	12	16	23	19	27	24	25	29
TCA - N/APPRVD	25	22	18	12	15	20	19	14	25	34	25	18
TCA - CLOSED	26	17	31	32	39	24	30	22	18	18	23	21
FS/PA - RECD	8	4	8	13	4	5	9	10	6	12	8	9
FS/PA - APPRVD	8	5	5	10	4	5	6	9	5	11	7	8
FS/PA - N/APPRVD	2	1	0	4	3	0	4	0	2	3	1	2
FS/NPA - RECD	130	95	90	79	63	63	87	104	108	164	143	146
FS/NPA - APPRVD	108	76	65	81	44	51	56	77	80	130	122	126
FS/NPA - N/APPRVD	28	35	18	23	18	18	31	30	30	49	46	53
TEMHA - RECD	9	4	5	2	6	2	4	5	3	7	1	13
TEMHA - APPRVD	7	2	5	4	3	3	3	2	5	2	4	6
TEMHA - N/APPRVD	0	3	2	0	1	1	1	1	2	2	3	2
TEMHA - CLOSED	8	6	5	9	5	2	9	3	3	7	6	2
PAA - RECD	4	0	0	0	1	0	1	0	0	0	0	0
PAA - APPRVD	3	1	0	0	1	0	1	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	2	0	0	0	2	1	0	0	0	0	0	0
MA/CC - RECD	231	205	189	220	196	175	219	223	253	238	218	285
MA/CC - APPRVD	152	159	161	179	177	160	176	156	205	194	169	232
MA/CC - OTO	3	2	2	2	0	1	3	2	3	1	2	3
MA/CC - N/APPRVD	80	92	77	105	81	82	71	61	97	100	87	133
MA/LTC - RECD	9	22	17	15	15	16	12	20	12	10	2	21
MA/LTC - APPRVD	16	5	12	14	22	13	15	11	12	12	11	13
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	20	9	19	10	23	15	22	20	15	20	9	12
SSI - RECD	5	7	2	7	7	4	5	5	2	7	4	14
SSI - APPRVD	9	13	15	16	17	14	10	15	11	24	9	22
SSI - OTO	1	1	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	2	7	4	5	8	4	2	7	10	3	7

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	215	224	215	214	184	177	172	171	178	183	187	201
TCA - ADULT/RECIP	155	163	153	156	127	112	91	108	116	123	124	140
TCA - CHILD/RECIP	353	361	346	363	305	306	295	285	286	300	309	337
TCA - TOTAL/RECIP	508	524	499	519	432	418	386	393	402	423	433	477
TCA - NET/EXPEND	\$63,442	\$65,807	\$67,895	\$69,726	\$58,333	\$65,125	\$48,528	\$50,707	\$65,028	\$67,002	\$60,642	\$71,835
FS/PA - H/HOLD CERT	318	333	322	318	302	294	289	281	281	276	288	295
FS/PA - H/HOLD PART	317	331	322	317	302	294	287	271	280	276	288	295
FS/PA - INDVD PART	573	589	567	554	510	486	475	458	457	451	480	486
FS/NPA - H/HOLD CERT	1,014	1,004	986	987	932	890	823	791	768	831	868	910
FS/NPA - H/HOLD PART	1,007	1,000	982	984	927	887	819	789	761	822	865	905
FS/NPA - INDVD PART	2,596	2,594	2,525	2,533	2,417	2,325	2,137	2,044	1,981	2,136	2,210	2,288
FS/TOTAL - ISSUED	\$205,775	\$210,286	\$207,977	\$204,945	\$193,394	\$182,643	\$166,248	\$153,065	\$144,982	\$169,583	\$182,979	\$191,289
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	51	52	54	45	40	40	45	41	45	37	37	42
TEMHA - RECIP	51	51	54	44	39	39	45	41	43	37	37	42
TEMHA - NET/EXPEND	\$2,681	(\$1,358)	\$4,400	(\$1,453)	\$2,432	(\$1,080)	\$3,018	\$674	(\$5,122)	(\$79)	\$2,092	\$3,642
PAA - CASE/PAID	8	10	9	8	8	8	9	9	9	9	9	9
PAA - RECIP	8	10	9	8	8	8	9	9	9	9	9	9
PAA - NET/EXPEND	\$1,022	\$1,186	\$858	\$1,022	\$694	\$1,022	\$1,104	\$858	\$1,104	\$1,104	\$1,104	\$1,104
MAICC - CUC	1,487	1,568	1,556	1,627	1,585	1,638	1,560	1,568	1,695	1,637	1,732	1,715
MAICC - SPEND DOWN	15	21	13	18	21	22	16	11	12	16	23	27
MAILTC - CUC	249	246	247	259	266	266	271	271	274	272	280	271
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	676	686	686	693	686	690	691	695	696	701	706	697
TCA - RECONS	17	24	28	31	22	18	15	18	18	21	22	35
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	40	39	53	40	42	38	31	22	29	33	38	57
NPA/FS - RECONS	147	166	115	118	120	112	99	77	97	106	91	111
MA/CC - RECONS	81	106	75	96	100	88	120	110	113	117	105	137
MA/LTC - RECONS	3	3	2	7	6	10	5	5	7	8	4	5

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	40	31	25	23	27	35	34	36	33	49	42	44
TCA - APPRVD	14	14	12	8	7	17	19	10	18	13	19	12
TCA - N/APPRVD	22	26	14	16	17	13	22	21	20	32	29	32
TCA - CLOSED	22	19	21	27	20	25	14	14	23	9	14	19
FS/PA - RECD	16	10	8	7	4	8	7	5	8	9	12	7
FS/PA - APPRVD	14	10	6	6	5	7	6	3	9	4	8	9
FS/PA - N/APPRVD	2	2	0	2	1	1	2	3	1	1	2	4
FS/NPA - RECD	137	97	99	97	85	99	103	100	126	165	156	133
FS/NPA - APPRVD	107	84	89	68	80	69	77	77	76	118	124	124
FS/NPA - N/APPRVD	46	30	32	30	25	28	43	29	42	47	60	65
TEMHA - RECD	9	11	7	12	3	9	6	5	5	6	6	3
TEMHA - APPRVD	10	5	8	7	2	10	4	4	2	2	4	3
TEMHA - N/APPRVD	2	8	4	3	2	5	1	1	6	3	4	1
TEMHA - CLOSED	5	3	6	7	9	8	9	5	3	4	6	2
PAA - RECD	2	0	0	1	1	0	0	0	0	0	1	0
PAA - APPRVD	2	0	0	0	1	0	0	0	0	0	1	0
PAA - N/APPRVD	0	0	0	1	1	0	0	0	0	0	0	0
PAA - CLOSED	1	0	1	0	0	0	1	0	0	0	0	0
MA/CC - RECD	298	233	249	251	242	201	216	235	233	234	206	229
MA/CC - APPRVD	217	235	204	206	194	192	182	164	366	179	142	167
MA/CC - OTO	1	1	0	0	0	1	0	0	2	2	0	0
MA/CC - N/APPRVD	101	79	103	91	84	59	61	94	138	93	95	96
MA/LTC - RECD	14	16	19	13	5	20	5	12	20	5	15	10
MA/LTC - APPRVD	7	13	18	10	8	19	9	9	27	11	9	11
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	9	14	11	0	6	16	14	15	23	11	10	14
SSI - RECD	13	4	6	7	10	5	8	6	2	3	3	3
SSI - APPRVD	17	16	14	18	17	20	14	11	12	9	5	14
SSI - OTO	0	0	0	0	0	0	1	0	1	1	0	0
SSI - N/APPRVD	3	4	4	7	8	8	4	6	7	6	4	1

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## Worcester County

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	192	189	180	162	151	145	152	143	140	142	151	147
TCA - ADULT/RECIP	134	127	117	101	90	81	89	76	75	77	81	75
TCA - CHILD/RECIP	310	295	274	254	233	215	224	216	207	214	232	235
TCA - TOTAL/RECIP	444	422	391	355	323	296	313	292	282	291	313	310
TCA - NET/EXPEND	\$70,946	\$55,398	\$66,550	\$60,341	\$45,934	\$41,930	\$52,988	\$39,305	\$42,049	\$46,520	\$57,263	\$67,399
FS/PA - H/HOLD CERT	317	321	305	297	287	282	273	272	266	259	261	26
FS/PA - H/HOLD PART	317	321	304	296	286	282	272	272	266	259	260	265
FS/PA - INDVD PART	505	525	491	468	438	415	387	392	377	376	372	381
FS/NPA - H/HOLD CERT	917	900	898	874	855	822	774	734	726	757	804	856
FS/NPA - H/HOLD PART	911	898	891	868	854	819	770	730	721	751	800	853
FS/NPA - INDVD PART	2,319	2,285	2,267	2,204	2,190	2,083	1,960	1,879	1,841	1,917	2,045	2,171
FS/TOTAL - ISSUED	\$194,115	\$194,885	\$190,493	\$182,542	\$176,285	\$167,747	\$155,818	\$148,327	\$145,054	\$151,630	\$163,594	\$175,947
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	51	50	58	58	49	50	52	45	44	44	42	43
TEMHA - RECIP	51	50	58	57	48	50	50	45	44	43	42	43
TEMHA - NET/EXPEND	\$3,036	\$11,110	\$5,191	\$4,318	(\$631)	(\$945)	(\$670)	\$5,082	\$3,473	\$4,979	\$5,544	(\$2,407)
PAA - CASE/PAID	11	11	10	11	10	11	9	9	10	9	9	9
PAA - RECIP	11	11	10	11	10	11	9	9	10	9	9	9
PAA - NET/EXPEND	\$1,248	\$1,248	\$1,166	\$300	\$1,365	\$1,365	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
MA\CC - CUC	1,784	1,915	1,879	718	1,954	2,052	1,950	1,980	2,080	2,005	2,066	1,923
MA\CC - SPEND DOWN	31	32	17	19	14	20	16	13	19	21	21	15
MA\LTC - CUC	266	260	258	256	242	247	248	241	249	244	251	248
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	710	721	712	718	713	723	716	701	702	683	688	682
TCA - RECONS	24	22	35	46	19	14	32	25	25	21	21	18
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	60	71	68	64	41	44	57	49	40	37	39	51
NPA/FS - RECONS	145	130	97	104	120	82	100	97	93	83	85	96
MA/CC - RECONS	147	114	124	155	183	162	194	179	145	121	140	129
MA\LTC - RECONS	11	5	7	8	8	9	11	11	6	11	3	9



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## Worcester County

APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	31	35	35	27	15	33	26	28	35	37	30	43
TCA - APPRVD	12	10	8	10	7	12	16	13	8	12	10	8
TCA - N/APPRVD	26	35	26	16	16	11	17	21	26	27	24	38
TCA - CLOSED	10	11	18	15	11	14	14	14	12	15	12	9
FS/PA - RECD	9	11	9	14	6	11	4	5	13	8	6	8
FS/PA - APPRVD	7	11	5	11	11	11	3	8	13	6	7	7
FS/PA - N/APPRVD	2	2	2	1	1	2	2	2	2	0	3	1
FS/NPA - RECD	122	121	108	84	96	98	80	101	117	120	155	124
FS/NPA - APPRVD	107	95	90	52	71	73	72	66	71	108	111	104
FS/NPA - N/APPRVD	43	38	42	30	39	49	30	34	52	48	38	56
TEMHA - RECD	7	4	12	3	7	7	5	8	10	7	6	7
TEMHA - APPRVD	4	7	8	4	2	5	3	2	8	3	3	9
TEMHA - N/APPRVD	1	1	5	3	1	4	2	3	2	6	4	4
TEMHA - CLOSED	4	4	4	9	2	10	5	10	7	6	3	5
PAA - RECD	0	0	2	0	1	1	0	1	0	0	2	0
PAA - APPRVD	0	0	2	0	1	1	0	2	0	0	2	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	1	0	0	0	2	1	0	0	0
MA/CC - RECD	187	253	271	211	220	248	231	198	232	190	200	234
MA/CC - APPRVD	201	207	203	156	153	187	170	154	190	196	162	187
MA/CC - OTO	0	0	0	1	0	2	1	1	0	0	0	1
MA/CC - N/APPRVD	129	125	152	110	92	131	97	101	114	92	93	111
MA/LTC - RECD	19	10	18	10	17	15	8	14	16	14	11	12
MA/LTC - APPRVD	5	8	21	15	11	20	12	11	4	6	17	11
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	13	35	15	11	16	17	15	9	19	16	6
SSI - RECD	1	3	6	4	7	5	5	2	8	6	3	3
SSI - APPRVD	10	21	10	8	15	12	12	11	15	15	8	6
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	9	5	5	7	5	11	6	4	9	5	2	9

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## Worcester County

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	149	145	134	132	124	119	118	125	119	124	117	119
TCA - ADULT/RECIP	80	73	64	62	56	50	51	53	47	54	51	53
TCA - CHILD/RECIP	232	229	219	212	203	193	175	192	175	187	183	179
TCA - TOTAL/RECIP	312	302	283	274	259	243	226	245	222	241	234	232
TCA - NET/EXPEND	\$52,351	\$51,621	\$47,258	\$48,421	\$39,342	\$36,343	\$57,460	\$27,665	\$39,397	\$54,445	\$53,673	\$66,661
FS/PA - H/HOLD CERT	262	268	265	269	259	254	249	251	253	249	255	265
FS/PA - H/HOLD PART	262	268	264	269	258	254	247	249	250	248	254	263
FS/PA - INDVD PART	378	382	382	397	362	347	333	336	345	344	353	367
FS/NPA - H/HOLD CERT	879	869	872	827	814	775	738	708	691	714	736	779
FS/NPA - H/HOLD PART	878	866	868	826	812	768	735	703	687	708	733	774
FS/NPA - INDVD PART	2,194	2,185	2,200	2,076	2,048	1,923	1,844	1,781	1,726	1,781	1,836	1,926
FS/TOTAL - ISSUED	\$175,069	\$176,116	\$178,135	\$171,954	\$162,606	\$148,777	\$141,691	\$138,436	\$134,748	\$144,058	\$151,593	\$167,098
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	45	55	52	55	55	50	56	45	57	47	46	62
TEMHA - RECIP	45	55	52	55	52	50	56	45	56	47	46	61
TEMHA - NET/EXPEND	\$157	\$6,463	\$4,986	\$7,260	\$3,667	\$6,582	\$1,493	\$7,792	\$4,878	\$5,920	\$5,176	\$5,739
PAA - CASE/PAID	9	9	11	10	11	11	13	13	10	6	8	8
PAA - RECIP	9	9	11	10	11	11	13	13	10	6	8	8
PAA - NET/EXPEND	\$1,163	\$1,163	\$1,081	\$1,244	\$1,326	\$1,326	\$1,490	\$1,489	\$1,161	\$911	\$2,040	\$1,600
MA\CC - CUC	1,987	2,100	2,058	2,132	2,047	2,150	2,114	2,083	2,211	2,176	2,275	2,248
MA\CC - SPEND DOWN	16	20	11	15	14	24	20	23	28	20	24	21
MA\LTC - CUC	244	237	233	239	240	242	239	246	247	247	253	249
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	680	691	655	654	659	654	649	652	659	659	657	656
TCA - RECONS	22	16	20	17	9	8	1	3	1	7	3	5
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	53	43	55	39	49	37	39	37	46	27	31	42
NPA/FS - RECONS	132	124	121	106	105	97	90	93	111	74	87	112
MA/CC - RECONS	203	226	224	183	191	197	164	174	168	158	135	193
MA\LTC - RECONS	11	14	13	8	9	8	7	9	5	5	6	8

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## Worcester County

APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	26	22	27	18	18	23	33	52	34	34	35	33
TCA - APPRVD	10	6	65	7	4	7	6	11	13	8	17	9
TCA - N/APPRVD	21	18	28	11	18	16	20	38	33	26	19	25
TCA - CLOSED	6	15	13	10	10	8	18	9	4	9	4	10
FS/PA - RECD	15	11	9	5	2	6	6	11	12	12	16	8
FS/PA - APPRVD	13	11	11	5	1	7	8	11	14	9	20	6
FS/PA - N/APPRVD	3	4	2	0	2	1	1	3	2	1	3	1
FS/NPA - RECD	129	103	109	96	93	99	107	122	141	172	140	103
FS/NPA - APPRVD	88	82	93	64	87	62	82	91	96	142	119	102
FS/NPA - N/APPRVD	73	45	31	34	23	34	34	51	49	51	32	31
TEMHA - RECD	11	16	13	10	8	12	7	11	15	18	6	10
TEMHA - APPRVD	4	4	14	6	6	11	6	3	8	11	6	7
TEMHA - N/APPRVD	5	3	5	5	4	9	6	6	6	9	10	4
TEMHA - CLOSED	11	7	7	5	7	5	7	5	18	6	4	7
PAA - RECD	0	0	0	0	0	1	0	0	1	0	1	0
PAA - APPRVD	0	0	0	0	0	1	0	0	0	0	1	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	1	0	1	0
PAA - CLOSED	1	0	0	0	0	0	1	2	0	0	0	0
MA/CC - RECD	249	222	253	220	234	219	204	299	234	293	236	214
MA/CC - APPRVD	238	177	193	148	187	178	147	210	184	192	154	179
MA/CC - OTO	3	0	1	1	1	2	0	0	2	0	0	0
MA/CC - N/APPRVD	114	84	83	98	126	121	94	123	133	144	135	120
MA/LTC - RECD	18	13	11	7	9	4	11	15	12	10	10	14
MA/LTC - APPRVD	6	9	19	11	17	13	6	11	5	15	8	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	11	83	13	19	10	9	16	10	18	5	6
SSI - RECD	5	3	9	1	4	0	6	1	3	3	3	4
SSI - APPRVD	14	8	17	9	16	8	10	21	8	11	10	10
SSI - OTO	1	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	10	5	6	8	9	4	9	7	4	9	5	1

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## Worcester County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	127	111	103	103	98	100	88	92	103	100	118	116
TCA - ADULT/RECIP	55	41	37	33	34	35	26	32	38	40	58	54
TCA - CHILD/RECIP	187	163	157	161	154	148	141	141	161	156	180	181
TCA - TOTAL/RECIP	242	204	194	194	188	183	167	173	199	196	238	235
TCA - NET/EXPEND	\$38,874	\$36,110	\$44,881	\$44,201	\$48,040	\$40,421	\$32,055	\$33,939	\$38,146	\$39,130	\$50,439	\$50,761
FS/PA - H/HOLD CERT	265	253	237	231	230	246	242	239	248	247	263	264
FS/PA - H/HOLD PART	263	251	234	230	229	246	240	238	247	246	262	263
FS/PA - INDVD PART	359	338	299	288	282	313	306	297	320	312	342	359
FS/NPA - H/HOLD CERT	795	794	811	792	788	730	709	718	718	790	818	849
FS/NPA - H/HOLD PART	787	794	807	789	780	727	708	712	707	777	809	842
FS/NPA - INDVD PART	1,976	1,984	2,019	1,956	1,929	1,792	1,763	1,773	1,746	1,908	2,009	2,090
FS/TOTAL - ISSUED	\$164,874	\$166,426	\$163,164	\$158,140	\$153,329	\$140,072	\$135,670	\$133,800	\$134,452	\$156,570	\$165,749	\$176,704
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	44	48	64	61	61	62	71	70	65	66	67	66
TEMHA - RECIP	44	48	64	61	61	62	70	70	65	66	67	66
TEMHA - NET/EXPEND	\$5,676	\$3,564	\$6,166	\$6,786	\$8,001	\$6,713	\$8,276	(\$274)	\$7,516	\$10,140	\$14,264	\$8,145
PAA - CASE/PAID	7	7	6	6	6	7	6	4	4	4	4	5
PAA - RECIP	7	7	6	6	6	7	6	4	4	4	4	5
PAA - NET/EXPEND	\$1,929	\$1,044	\$1,901	\$1,901	\$1,900	\$3,178	\$1,904	\$1,682	\$1,682	\$1,675	\$1,681	\$1,763
MA\CC - CUC	2,291	2,399	2,309	2,403	2,287	2,389	2,322	2,324	2,403	2,283	2,353	2,250
MA\CC - SPEND DOWN	19	21	15	17	21	29	16	13	18	17	21	14
MA\LTC - CUC	246	242	247	249	250	252	243	235	237	239	239	236
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	668	670	663	662	662	645	655	665	669	665	676	671
TCA - RECONS	16	6	5	13	14	6	5	3	2	3	4	3
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	36	32	36	33	33	27	36	38	27	33	31	36
NPA/FS - RECONS	118	111	100	110	70	101	97	97	79	85	102	95
MA/CC - RECONS	207	171	242	172	182	259	176	265	176	166	199	186
MA\LTC - RECONS	14	16	9	12	8	9	8	13	12	5	13	10

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**Worcester County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - RECD	31	25	29	20	23	20	31	46	36	33	22	18
TCA - APPRVD	11	11	9	4	13	6	6	11	10	13	11	11
TCA - N/APPRVD	31	18	21	19	12	20	16	48	22	21	14	10
TCA - CLOSED	12	16	10	10	10	11	15	9	15	7	9	6
FS/PA - RECD	7	10	7	6	10	6	5	8	6	11	7	8
FS/PA - APPRVD	9	8	6	7	10	6	2	6	8	10	6	12
FS/PA - N/APPRVD	1	3	3	1	2	1	1	3	1	2	1	1
FS/NPA - RECD	149	100	91	85	96	99	107	136	123	155	153	125
FS/NPA - APPRVD	119	90	71	69	78	67	75	99	89	127	101	124
FS/NPA - N/APPRVD	56	41	39	32	33	37	35	47	42	45	39	59
TEMHA - RECD	10	10	14	11	7	12	14	15	19	18	10	16
TEMHA - APPRVD	6	6	10	4	3	5	10	9	9	5	7	5
TEMHA - N/APPRVD	1	5	9	5	9	4	6	10	11	13	10	8
TEMHA - CLOSED	9	4	1	5	8	7	9	4	18	7	14	5
PAA - RECD	1	1	0	0	0	0	0	0	0	0	0	0
PAA - APPRVD	1	1	0	0	0	0	0	0	0	0	1	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	1	0
PAA - CLOSED	1	1	0	0	0	0	1	0	0	0	0	0
MA/CC - RECD	286	232	226	205	240	241	278	321	273	304	234	186
MA/CC - APPRVD	230	140	212	154	200	147	181	181	202	242	180	140
MA/CC - OTO	3	0	1	0	0	0	0	4	1	5	0	1
MA/CC - N/APPRVD	117	89	135	102	115	104	95	158	124	149	123	104
MA/LTC - RECD	12	11	11	6	12	12	24	9	9	16	8	9
MA/LTC - APPRVD	16	6	21	14	9	3	14	21	12	13	11	11
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	22	14	16	13	10	6	21	23	15	8	10	14
SSI - RECD	2	3	3	1	5	6	2	2	0	4	1	2
SSI - APPRVD	13	4	11	15	15	11	8	9	6	17	9	6
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	3	4	6	7	6	3	6	6	7	6	4

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## Worcester County

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	119	115	109	103	111	104	97	106	100	112	115	122
TCA - ADULT/RECIP	60	57	49	46	49	44	40	52	45	57	56	66
TCA - CHILD/RECIP	182	175	172	165	178	171	159	185	164	185	190	203
TCA - TOTAL/RECIP	242	232	221	211	227	215	199	237	209	242	246	269
TCA - NET/EXPEND	\$56,068	\$43,610	\$29,235	\$38,304	\$56,026	\$31,779	\$34,827	\$43,046	\$51,007	\$38,863	\$42,845	\$57,479
FS/PA - H/HOLD CERT	254	261	252	255	253	247	239	250	262	265	273	276
FS/PA - H/HOLD PART	253	261	252	255	253	247	239	249	262	264	273	275
FS/PA - INDVD PART	344	348	331	334	333	331	318	330	354	347	378	383
FS/NPA - H/HOLD CERT	888	892	900	883	831	785	780	803	798	841	865	912
FS/NPA - H/HOLD PART	871	882	891	880	823	777	773	790	791	834	855	907
FS/NPA - INDVD PART	2,174	2,236	2,283	2,264	2,117	1,997	1,981	2,015	2,006	2,109	2,133	2,251
FS/TOTAL - ISSUED	\$176,595	\$185,400	\$186,653	\$185,818	\$170,919	\$158,343	\$153,590	\$161,468	\$165,565	\$179,650	\$187,048	\$196,388
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	63	66	80	72	69	58	72	74	71	72	68	71
TEMHA - RECIP	63	66	80	72	69	58	72	74	71	72	67	71
TEMHA - NET/EXPEND	\$6,860	\$10,242	\$10,042	\$9,312	\$6,155	\$5,399	\$3,740	\$10,711	\$6,466	\$8,323	\$6,080	\$5,248
PAA - CASE/PAID	5	5	5	5	4	4	3	3	3	3	4	4
PAA - RECIP	5	5	5	5	4	4	3	3	3	3	4	4
PAA - NET/EXPEND	\$1,751	\$1,679	\$1,011	\$1,011	\$1,001	\$1,001	\$918	\$918	\$918	\$918	\$2,008	\$2,008
MAICC - CUC	2,328	2,392	2,388	2,427	2,319	2,385	2,239	2,252	2,395	2,318	2,394	2,322
MAICC - SPEND DOWN	15	19	12	23	20	23	24	27	34	27	30	18
MAILTC - CUC	238	238	233	236	235	232	232	240	241	237	241	237
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	677	667	644	635	625	620	608	601	603	607	595	585
TCA - RECONS	8	6	9	7	7	7	2	6	3	7	3	8
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	39	33	34	31	40	28	31	41	30	34	35	35
NPA/FS - RECONS	88	76	92	106	112	68	66	63	60	98	98	75
MA/CC - RECONS	239	221	218	235	257	186	223	215	212	198	197	206
MA/LTC - RECONS	14	9	21	12	13	9	6	10	7	13	10	7

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## Worcester County

APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	17	13	12	11	15	16	15	11	16	26	15	26
TCA - APPRVD	12	16	5	5	10	5	7	7	8	15	2	15
TCA - N/APPRVD	7	9	6	5	16	13	6	2	12	17	6	15
TCA - CLOSED	11	9	10	13	9	20	12	6	6	11	9	9
FS/PA - RECD	11	9	8	4	15	1	8	5	7	6	8	7
FS/PA - APPRVD	10	8	7	5	15	2	7	8	9	9	6	8
FS/PA - N/APPRVD	1	3	1	1	2	1	0	0	0	2	0	4
FS/NPA - RECD	171	93	113	110	90	120	134	103	149	161	166	123
FS/NPA - APPRVD	126	85	78	85	75	85	101	79	95	165	136	107
FS/NPA - N/APPRVD	52	41	26	40	21	41	44	36	42	49	31	46
TEMHA - RECD	13	13	15	13	9	11	12	8	16	15	10	10
TEMHA - APPRVD	7	5	8	4	3	4	0	2	6	4	2	6
TEMHA - N/APPRVD	11	9	7	8	12	9	5	10	7	12	6	10
TEMHA - CLOSED	7	6	5	4	15	9	15	9	13	10	10	7
PAA - RECD	0	0	0	1	0	0	0	1	0	0	0	0
PAA - APPRVD	0	0	0	0	1	0	0	0	1	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	1	0	0	0	0	0	0	1	0	0	0
MA/CC - RECD	294	208	251	251	227	283	246	219	266	298	230	252
MA/CC - APPRVD	190	178	186	192	165	189	167	170	186	213	146	162
MA/CC - OTO	1	1	0	3	0	0	1	0	1	1	0	1
MA/CC - N/APPRVD	110	94	91	144	105	109	134	99	90	147	93	148
MA/LTC - RECD	13	11	11	10	13	8	7	11	8	13	10	16
MA/LTC - APPRVD	16	9	6	18	5	3	14	7	0	19	6	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	12	8	3	14	6	21	20	12	10	19	12	15
SSI - RECD	0	3	6	6	5	2	0	0	4	2	2	4
SSI - APPRVD	17	6	17	16	9	9	11	18	10	16	15	11
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	3	5	9	4	6	10	6	5	11	6	1

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## Worcester County

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	126	138	133	128	130	111	110	114	115	121	112	127
TCA - ADULT/RECIP	69	74	75	68	70	51	50	54	54	57	54	66
TCA - CHILD/RECIP	205	222	216	206	129	186	193	195	261	220	200	226
TCA - TOTAL/RECIP	274	296	291	274	289	237	243	249	207	277	254	292
TCA - NET/EXPEND	\$55,263	\$48,454	\$44,525	\$48,056	\$50,375	\$35,960	\$53,711	\$39,445	\$38,968	\$63,609	\$50,880	\$59,400
FS/PA - H/HOLD CERT	284	292	291	295	293	282	273	278	286	282	279	280
FS/PA - H/HOLD PART	283	292	290	295	291	281	272	277	285	281	278	280
FS/PA - INDVD PART	396	415	414	424	428	397	390	407	428	424	407	411
FS/NPA - H/HOLD CERT	941	938	929	914	918	888	896	885	895	983	1,017	1,046
FS/NPA - H/HOLD PART	928	926	920	906	913	880	888	881	891	976	1,008	1,037
FS/NPA - INDVD PART	2,304	2,302	2,295	2,238	2,242	2,154	2,181	2,144	2,169	2,353	2,452	2,522
FS/TOTAL - ISSUED	\$202,882	\$209,647	\$207,451	\$208,236	\$207,426	\$196,769	\$189,751	\$189,766	\$191,110	\$208,619	\$223,045	\$227,861
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	73	70	79	79	68	68	69	60	58	56	57	63
TEMHA - RECIP	72	70	79	79	67	68	69	59	57	53	56	61
TEMHA - NET/EXPEND	\$13,651	\$12,386	\$8,655	\$6,645	\$12,081	\$19,227	\$2,209	(\$1,128)	\$5,922	\$8,863	\$2,388	\$9,975
PAA - CASE/PAID	4	2	2	2	4	3	3	3	4	3	3	3
PAA - RECIP	4	2	2	2	4	3	3	3	4	3	3	3
PAA - NET/EXPEND	\$2,005	\$826	\$826	\$826	\$990	\$908	\$908	(\$240)	\$824	\$908	\$908	\$908
MA\CC - CUC	2,326	2,426	2,353	2,475	2,377	2,545	2,393	2,379	2,584	2,715	2,792	2,687
MA\CC - SPEND DOWN	22	29	27	35	23	29	29	24	29	27	37	28
MA\LTC - CUC	238	228	220	228	223	218	214	207	199	207	207	201
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	603	600	608	608	595	597	599	614	627	637	650	656
TCA - RECONS	7	10	6	5	6	6	9	4	6	8	5	8
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	50	30	29	38	44	30	38	26	34	41	26	39
NPA/FS - RECONS	112	81	93	88	91	74	81	73	65	88	103	94
MA/CC - RECONS	304	171	187	307	263	236	180	250	157	253	174	230
MA\LTC - RECONS	11	15	7	15	7	7	6	8	12	13	2	10



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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	14	12	11	12	6	9	12	7	18	16	14	13
TCA - APPRVD	12	9	8	8	4	5	7	3	8	11	9	9
TCA - N/APPRVD	6	7	4	9	6	3	5	5	9	6	13	7
TCA - CLOSED	12	11	12	10	10	17	22	12	7	7	4	15
FS/PA - RECD	16	12	9	7	12	8	12	2	10	6	16	6
FS/PA - APPRVD	18	8	9	6	11	7	12	1	8	7	14	6
FS/PA - N/APPRVD	2	1	1	0	0	3	1	1	2	2	0	0
FS/NPA - RECD	172	111	114	100	98	103	125	111	113	140	171	117
FS/NPA - APPRVD	135	83	94	100	60	90	99	96	108	113	148	116
FS/NPA - N/APPRVD	36	40	43	36	25	23	29	28	30	32	44	29
TEMHA - RECD	5	11	13	10	10	9	8	8	12	13	11	16
TEMHA - APPRVD	7	4	10	8	9	10	9	4	13	10	6	4
TEMHA - N/APPRVD	5	0	3	5	9	5	5	4	5	2	10	9
TEMHA - CLOSED	9	1	7	7	11	9	6	6	11	10	7	14
PAA - RECD	0	1	1	0	1	0	1	0	1	1	2	0
PAA - APPRVD	0	1	2	0	1	0	1	0	1	1	1	2
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	1	1	0	2	3	0	0	0	1
MA/CC - RECD	257	267	269	217	208	239	265	266	262	291	256	262
MA/CC - APPRVD	198	165	196	183	137	149	186	185	218	214	205	160
MA/CC - OTO	2	3	2	0	0	4	0	2	0	0	0	2
MA/CC - N/APPRVD	134	112	110	118	81	86	86	98	89	110	131	102
MA/LTC - RECD	14	13	9	8	12	9	14	4	14	12	11	13
MA/LTC - APPRVD	12	10	14	13	6	7	16	8	6	12	11	19
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	18	18	21	22	6	14	16	12	13	22	11	19
SSI - RECD	0	4	2	4	6	2	3	2	2	3	3	5
SSI - APPRVD	7	12	9	23	10	6	11	7	10	7	12	16
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	5	6	6	7	5	2	5	3	6	0	5	5

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## Worcester County

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	130	127	120	120	118	111	99	89	93	104	105	105
TCA - ADULT/RECIP	67	62	54	49	48	41	30	27	36	43	48	50
TCA - CHILD/RECIP	224	221	210	203	204	195	173	153	160	177	185	197
TCA - TOTAL/RECIP	291	283	264	252	249	236	203	180	196	220	233	247
TCA - NET/EXPEND	\$60,534	\$45,547	\$61,085	\$40,445	\$45,775	\$43,466	\$46,325	\$45,281	\$38,008	\$49,180	\$49,552	\$44,415
FS/PA - H/HOLD CERT	289	285	280	288	294	290	292	289	290	299	299	292
FS/PA - H/HOLD PART	286	284	277	285	290	289	292	289	290	299	299	292
FS/PA - INDVD PART	417	416	403	413	409	408	404	393	403	405	411	389
FS/NPA - H/HOLD CERT	1,078	1,081	1,083	1,082	1,044	1,034	1,006	1,006	1,012	1,038	1,095	1,132
FS/NPA - H/HOLD PART	1,066	1,077	1,079	1,073	1,039	1,028	999	1,000	1,003	1,028	1,086	1,123
FS/NPA - INDVD PART	2,590	2,611	2,606	2,590	2,517	2,508	2,432	2,445	2,459	2,523	2,665	2,759
FS/TOTAL - ISSUED	\$234,901	\$243,538	\$241,351	\$239,056	\$236,791	\$231,246	\$219,963	\$221,175	\$224,061	\$249,899	\$266,460	\$277,062
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	63	53	52	69	75	76	88	86	95	96	95	87
TEMHA - RECIP	63	53	50	69	75	76	87	84	95	94	94	87
TEMHA - NET/EXPEND	\$11,436	\$9,801	\$52	\$3,063	\$8,665	\$14,060	\$13,241	\$11,657	\$14,276	\$13,595	\$3,686	\$4,333
PAA - CASE/PAID	3	4	7	5	5	5	4	2	3	4	5	9
PAA - RECIP	3	4	7	5	5	5	4	2	3	4	5	9
PAA - NET/EXPEND	\$895	\$977	\$1,223	\$817	\$817	\$816	(\$33)	\$570	\$652	\$733	\$816	\$1,144
MA\CC - CUC	2,738	2,851	2,787	2,884	2,744	2,868	2,725	2,713	2,894	2,851	2,973	2,832
MA\CC - SPEND DOWN	27	36	24	35	27	31	24	28	39	34	37	26
MA\ LTC - CUC	196	203	208	212	207	212	210	202	198	197	199	204
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	649	650	652	667	657	632	635	641	647	640	635	639
TCA - RECONS	4	8	4	9	5	5	5	3	2	8	4	2
PAA - RECONS	0	0	0	1	0	0	0	0	0	0	0	0
PA/FS - RECONS	37	33	30	38	38	43	62	35	27	33	37	31
NPA/FS - RECONS	83	112	96	110	99	109	100	83	71	92	103	100
MA/CC - RECONS	302	213	249	263	199	207	264	191	206	263	216	253
MA/ LTC - RECONS	12	9	5	9	5	6	1	4	10	8	6	7

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**Worcester County**

APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	16	13	11	9	11	10	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	12	8	10	6	9	3												
TCA - N/APPRVD	11	4	6	4	6	6												
TCA - CLOSED	9	13	7	11	9	11												
FS/PA - RECD	10	11	5	6	11	14												
FS/PA - APPRVD	7	11	6	8	10	14												
FS/PA - N/APPRVD	2	0	1	1	1	4												
FS/NPA - RECD	121	123	132	113	103	151							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	98	101	122	91	84	148												
FS/NPA - N/APPRVD	31	36	27	22	22	39												
TEMHA - RECD	14	14	15	16	8	18												
TEMHA - APPRVD	8	10	7	8	8	6												
TEMHA - N/APPRVD	5	11	9	7	8	7												
TEMHA - CLOSED	14	12	18	12	8	12												
PAA - RECD	0	0	0	0	2	0												
PAA - APPRVD	0	0	1	0	0	1												
PAA - N/APPRVD	0	0	0	0	0	1												
PAA - CLOSED	0	0	2	0	1	0												
MA/CC - RECD	281	241	286	266	262	239												
MA/CC - APPRVD	229	170	213	188	217	188												
MA/CC - OTO	0	1	0	0	1	0												
MA/CC - N/APPRVD	139	115	149	74	119	120												
MA/LTC - RECD	16	12	16	18	5	14												
MA/LTC - APPRVD	13	8	12	11	11	22												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	16	14	13	25	22	18												
SSI - RECD	2	1	1	2	3	0												
SSI - APPRVD	12	9	8	10	13	6												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	9	1	2	1	5	4												

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## Worcester County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	109	107	109	101	100	93	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	51	50	54	47	46	38						
TCA - CHILD/RECIP	185	195	187	184	185	167						
TCA - TOTAL/RECIP	236	245	241	231	231	205						
TCA - NET/EXPEND	\$36,227	\$43,606	\$53,248	\$41,838	\$34,936	\$32,143						
FS/PA - H/HOLD CERT	296	295	294	292	294	291	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	295	295	294	291	293	290						
FS/PA - INDVD PART	406	402	408	393	403	394						
FS/NPA - H/HOLD CERT	1,136	1,160	1,193	1,198	1,169	1,181						
FS/NPA - H/HOLD PART	1,127	1,159	1,186	1,197	1,166	1,175						
FS/NPA - INDVD PART	2,742	2,787	2,845	2,878	2,787	2,839						
FS/TOTAL - ISSUED	\$273,749	\$278,700	\$283,114	\$285,698	\$277,157	\$275,908						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	91	103	89	83	78	74						
TEMHA - RECIP	87	97	88	82	78	74						
TEMHA - NET/EXPEND	\$11,419	\$11,913	\$6,884	\$7,679	\$17,003	\$13,690						
PAA - CASE/PAID	6	6	6	5	5	5						
PAA - RECIP	6	6	6	5	5	5						
PAA - NET/EXPEND	\$895	\$895	\$895	\$813	\$813	\$1,149						
MAICC - CUC	2,875	2,989	2,940	3,077	2,985	3,060						
MAICC - SPEND DOWN	23	29	17	29	27	37						
MA/LTC - CUC	196	197	201	209	203	209						
MA/LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	644	646	627	614	606	606						
TCA - RECONS	8	6	9	8	6	4						
PAA - RECONS	0	0	1	0	0	0						
PA/FS - RECONS	47	36	44	31	33	40						
NPA/FS - RECONS	88	101	113	108	88	115						
MA/CC - RECONS	223	221	277	218	180	276						
MA/LTC - RECONS	6	3	11	5	4	9						