

1996

## Washington County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	176	163	146	150	138	164	134	154	125	152	125	155
TCA - APPRVD	70	120	95	73	92	76	83	55	66	66	52	68
TCA - N/APPRVD	100	104	102	80	90	82	104	94	85	111	105	98
TCA - CLOSED	101	96	99	127	131	149	130	135	143	189	175	168
FS/PA - RECD	45	56	54	38	45	45	54	49	54	66	50	38
FS/PA - APPRVD	36	49	54	38	40	39	55	50	41	40	29	27
FS/PA - N/APPRVD	14	26	18	10	15	16	23	26	11	26	14	23
FS/NPA - RECD	403	352	365	326	308	306	314	339	294	356	329	315
FS/NPA - APPRVD	265	280	276	230	242	199	234	222	189	258	231	249
FS/NPA - N/APPRVD	198	216	215	191	211	159	171	235	171	192	166	174
TEMHA - RECD	47	53	61	44	54	45	39	38	31	35	37	37
TEMHA - APPRVD	7	19	18	19	18	15	14	15	11	15	18	21
TEMHA - N/APPRVD	28	50	46	41	49	33	29	23	24	34	14	27
TEMHA - CLOSED	20	17	20	24	17	22	22	22	15	22	14	16
PAA - RECD	1	4	0	0	3	2	1	1	7	1	2	2
PAA - APPRVD	3	5	1	1	2	4	1	2	3	7	0	3
PAA - N/APPRVD	2	3	1	1	0	2	0	0	1	2	0	0
PAA - CLOSED	5	2	1	3	8	4	0	4	7	2	3	2
MA/CC - RECD	487	444	511	479	480	406	420	521	419	582	460	505
MA/CC - APPRVD	238	275	304	297	286	181	232	334	243	318	265	270
MA/CC - OTO	1	4	4	4	0	2	1	5	1	1	4	3
MA/CC - N/APPRVD	219	318	316	281	339	205	229	274	271	322	269	305
MA/LTC - RECD	27	27	26	33	30	20	19	28	24	37	22	20
MA/LTC - APPRVD	19	27	33	35	39	20	31	17	22	33	28	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	21	33	34	31	21	22	16	25	25	19	17
SSI - RECD	16	14	24	25	18	16	16	27	12	23	20	15
SSI - APPRVD	23	34	65	38	35	17	21	46	40	39	40	20
SSI - OTO	0	0	1	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	6	15	28	19	22	12	13	19	17	17	19	10

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	1,397	1,425	1,432	1,406	1,356	1,300	1,266	1,206	1,137	1,031	930	849
TCA - ADULT/RECIP	1,291	1,315	1,328	1,310	1,257	1,202	1,156	1,101	1,032	922	828	739
TCA - CHILD/RECIP	2,497	2,544	2,557	2,499	2,399	2,293	2,250	2,164	2,065	1,906	1,714	1,557
TCA - TOTAL/RECIP	3,788	3,859	3,885	3,809	3,656	3,495	3,406	3,265	3,097	2,828	2,542	2,296
TCA - NET/EXPEND	\$406,849	\$410,604	\$415,212	\$406,001	\$385,809	\$369,665	\$357,788	\$342,154	\$320,771	\$284,360	\$263,074	\$241,954
FS/PA - H/HOLD CERT	1,744	1,729	1,732	1,752	1,730	1,689	1,664	1,622	1,582	1,494	1,407	1,332
FS/PA - H/HOLD PART	1,743	1,725	1,726	1,749	1,726	1,685	1,662	1,619	1,581	1,493	1,407	1,332
FS/PA - INDVD PART	3,970	3,927	3,939	3,973	3,911	3,784	3,683	3,550	3,439	3,202	2,913	2,672
FS/NPA - H/HOLD CERT	1,968	1,992	2,030	1,946	1,915	1,920	1,911	1,929	1,828	1,902	1,972	2,038
FS/NPA - H/HOLD PART	1,961	1,976	2,015	1,932	1,901	1,909	1,900	1,917	1,813	1,885	1,965	2,026
FS/NPA - INDVD PART	4,990	5,033	5,115	4,949	4,816	4,878	4,828	4,877	4,677	4,865	5,097	5,280
FS/TOTAL - ISSUED	\$634,730	\$635,996	\$640,499	\$627,749	\$607,868	\$596,274	\$584,263	\$583,066	\$550,607	\$560,840	\$541,030	\$536,490
GPA/PW - CASE/PAID	8	11	12	13	8	6	4	7	7	7	6	7
TEMHA - CASE/PAID	13	114	127	127	140	128	134	140	128	123	128	144
TEMHA - RECIP	12	112	120	118	133	130	136	125	127	123	122	144
TEMHA - NET/EXPEND	(\$2,347)	\$4,563	\$11,573	(\$1,168)	(\$7,334)	\$54,141	(\$812)	(\$16,086)	\$25,197	\$7,732	\$2,685	\$138
PAA - CASE/PAID	85	88	86	85	82	85	86	85	82	88	85	86
PAA - RECIP	85	88	86	85	82	85	86	85	82	88	85	86
PAA - NET/EXPEND	\$38,626	\$37,266	\$36,785	\$37,152	\$35,349	\$35,389	\$35,417	\$36,753	\$36,349	\$37,559	\$37,415	\$35,446
MA\CC - CUC	2,519	2,674	2,512	2,725	2,582	2,744	2,559	2,605	2,755	2,637	2,835	2,711
MA\CC - SPEND DOWN	69	68	50	70	52	62	54	51	67	48	66	53
MA\LC - CUC	649	661	649	657	654	656	660	647	649	650	656	637
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,989	2,013	2,023	2,046	2,044	2,057	2,058	2,067	2,094	2,093	2,122	2,099
TCA - RECONS	167	205	206	146	154	127	137	161	134	131	94	94
PAA - RECONS	3	1	0	2	4	1	0	4	4	1	0	1
PA/FS - RECONS	232	244	278	217	205	174	205	192	189	181	156	162
NPA/FS - RECONS	187	203	195	162	178	180	190	142	171	157	174	196
MA\CC - RECONS	164	195	165	121	186	181	201	182	155	148	127	146
MA\LC - RECONS	14	17	8	12	12	14	9	11	7	17	7	8

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	185	108	121	132	142	148	146	155	148	145	143	142
TCA - APPRVD	74	83	62	51	60	47	71	68	62	57	43	66
TCA - N/APPRVD	111	95	76	88	100	114	114	96	108	113	82	120
TCA - CLOSED	148	110	114	172	101	91	73	75	68	73	73	49
FS/PA - RECD	52	44	49	52	45	42	60	43	44	53	37	33
FS/PA - APPRVD	38	44	34	38	34	31	47	35	39	46	27	28
FS/PA - N/APPRVD	13	20	13	16	15	18	24	17	20	20	12	16
FS/NPA - RECD	387	286	271	333	342	307	323	319	349	360	346	348
FS/NPA - APPRVD	279	209	188	228	211	208	232	213	227	265	242	225
FS/NPA - N/APPRVD	184	149	160	171	164	175	182	159	153	179	146	201
TEMHA - RECD	63	41	41	53	55	43	28	41	35	36	36	32
TEMHA - APPRVD	23	23	16	18	23	21	22	11	11	14	9	13
TEMHA - N/APPRVD	31	36	36	40	40	41	30	19	27	33	27	29
TEMHA - CLOSED	15	21	18	14	32	16	12	22	15	22	22	9
PAA - RECD	2	3	2	3	1	2	3	4	3	5	2	7
PAA - APPRVD	2	4	4	4	4	6	2	2	6	4	2	7
PAA - N/APPRVD	2	1	2	1	2	4	0	0	0	1	1	2
PAA - CLOSED	2	8	3	1	4	0	4	5	4	6	10	3
MA/CC - RECD	617	490	489	634	580	455	570	522	509	627	531	521
MA/CC - APPRVD	337	326	361	343	310	273	346	285	292	393	324	279
MA/CC - OTO	4	2	0	2	4	5	3	2	7	3	0	0
MA/CC - N/APPRVD	329	319	308	360	326	328	359	325	338	356	297	349
MA/LTC - RECD	30	35	26	20	30	33	23	26	32	29	28	32
MA/LTC - APPRVD	23	24	23	31	21	26	32	29	22	32	14	36
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	25	14	20	21	18	16	28	28	24	28	13	18
SSI - RECD	16	18	15	17	17	13	23	12	17	22	13	10
SSI - APPRVD	30	27	45	36	24	27	36	21	27	34	18	20
SSI - OTO	0	1	1	0	0	1	1	0	0	1	0	0
SSI - N/APPRVD	14	17	11	16	9	8	16	14	7	16	7	13

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	782	771	728	614	579	533	534	533	538	529	505	527
TCA - ADULT/RECIP	682	685	629	498	474	405	438	422	436	407	392	415
TCA - CHILD/RECIP	1,448	1,417	1,344	1,126	1,077	945	982	935	968	925	881	928
TCA - TOTAL/RECIP	2,130	2,102	1,973	1,624	1,551	1,350	1,420	1,357	1,404	1,332	1,273	1,343
TCA - NET/EXPEND	\$213,930	\$316,805	\$207,829	\$164,420	\$162,563	\$147,570	\$146,981	\$145,136	\$149,581	\$148,501	\$142,820	\$149,137
FS/PA - H/HOLD CERT	1,269	1,247	1,214	1,160	1,105	1,092	1,074	1,070	1,057	1,042	1,043	1,040
FS/PA - H/HOLD PART	1,266	1,245	1,213	1,158	1,100	1,090	1,070	1,069	1,052	1,041	1,043	1,039
FS/PA - INDVD PART	2,474	2,436	2,314	2,145	1,994	1,950	1,914	1,910	1,865	1,828	1,786	1,777
FS/NPA - H/HOLD CERT	2,132	2,113	2,097	2,115	2,105	2,097	2,105	2,091	2,068	2,068	2,065	2,080
FS/NPA - H/HOLD PART	2,110	2,099	2,083	2,098	2,088	2,087	2,093	2,075	2,052	2,050	2,056	2,055
FS/NPA - INDVD PART	5,552	5,582	5,535	5,549	5,569	5,539	5,535	5,511	5,460	5,423	5,418	5,396
FS/TOTAL - ISSUED	\$532,645	\$530,386	\$513,059	\$498,382	\$483,652	\$475,240	\$468,017	\$466,207	\$462,650	\$466,367	\$464,187	\$464,056
GPA/PW - CASE/PAID	15	12	11	11	13	5	1	0	0	0	0	0
TEMHA - CASE/PAID	145	156	144	150	144	130	158	134	140	132	127	134
TEMHA - RECIP	145	157	145	152	145	130	155	136	136	132	127	136
TEMHA - NET/EXPEND	\$28,450	\$6,566	\$12,617	\$4,502	\$13,278	\$9,862	\$8,862	\$8,101	\$10,629	\$11,308	\$6,845	\$9,203
PAA - CASE/PAID	88	84	84	91	88	91	92	85	90	85	81	85
PAA - RECIP	88	84	84	91	88	91	92	85	90	85	81	85
PAA - NET/EXPEND	\$34,623	\$33,662	\$37,838	\$39,311	\$37,349	\$35,993	\$37,479	\$35,075	\$35,343	\$34,701	\$33,456	\$37,706
MA\CC - CUC	2,830	3,071	2,968	3,259	3,162	3,353	3,195	3,212	3,387	3,236	3,484	3,233
MA\CC - SPEND DOWN	61	73	51	64	54	76	68	64	81	65	79	48
MA\LC - CUC	628	625	610	604	604	619	631	635	632	637	631	633
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,101	2,108	2,111	2,134	2,129	2,139	2,142	2,119	2,124	2,096	2,114	2,065
TCA - RECONS	98	112	115	76	66	43	48	38	27	38	41	68
PAA - RECONS	3	1	1	3	5	1	0	8	2	0	0	1
PA/FS - RECONS	182	186	196	156	121	111	110	92	79	96	110	118
NPA/FS - RECONS	226	256	243	193	166	192	202	183	202	175	167	231
MA\CC - RECONS	195	204	171	155	140	174	207	178	181	165	157	174
MA\LC - RECONS	10	13	12	8	8	6	9	9	7	11	4	5

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	168	125	130	148	122	138	138	130	141	139	95	128
TCA - APPRVD	47	62	58	52	51	53	56	44	48	54	29	35
TCA - N/APPRVD	88	131	68	104	114	97	102	95	101	121	79	100
TCA - CLOSED	70	65	71	73	67	76	94	60	70	61	68	55
FS/PA - RECD	37	31	45	44	47	44	36	36	28	45	35	33
FS/PA - APPRVD	30	30	33	36	38	31	30	32	18	38	29	25
FS/PA - N/APPRVD	15	13	15	10	12	15	18	6	8	16	14	18
FS/NPA - RECD	415	317	343	332	307	317	363	332	375	352	302	323
FS/NPA - APPRVD	253	237	224	239	229	205	248	227	245	241	198	231
FS/NPA - N/APPRVD	185	200	135	180	175	153	178	168	213	192	146	195
TEMHA - RECD	35	36	46	38	35	34	27	34	39	29	35	32
TEMHA - APPRVD	10	17	15	12	13	16	16	18	14	16	10	16
TEMHA - N/APPRVD	23	23	29	29	29	21	23	17	25	29	13	28
TEMHA - CLOSED	23	12	19	19	19	10	18	14	20	15	9	13
PAA - RECD	2	4	9	3	1	6	3	3	9	2	2	4
PAA - APPRVD	7	3	11	2	3	6	3	3	5	4	4	2
PAA - N/APPRVD	0	3	2	1	0	0	1	2	1	2	2	1
PAA - CLOSED	4	7	3	6	4	4	3	5	4	7	1	3
MA/CC - RECD	668	554	594	587	521	595	637	604	583	720	543	565
MA/CC - APPRVD	400	360	403	383	377	374	425	448	462	525	452	448
MA/CC - OTO	2	1	2	3	3	1	5	4	0	8	4	3
MA/CC - N/APPRVD	314	378	320	380	364	317	369	328	325	338	251	317
MA/LTC - RECD	32	23	21	30	24	19	29	26	28	25	19	26
MA/LTC - APPRVD	27	17	26	28	25	24	20	23	17	26	30	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	15	10	16	11	13	6	15	15	10	17	13	9
SSI - RECD	18	16	17	17	13	17	16	16	8	15	4	9
SSI - APPRVD	28	31	42	44	31	31	27	32	25	26	11	18
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	10	18	16	15	12	12	11	14	10	11	3	10

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<b>CASELOAD COUNTS</b>	<b>JAN 1998</b>	<b>FEB 1998</b>	<b>MAR 1998</b>	<b>APR 1998</b>	<b>MAY 1998</b>	<b>JUN 1998</b>	<b>JLY 1998</b>	<b>AUG 1998</b>	<b>SEP 1998</b>	<b>OCT 1998</b>	<b>NOV 1998</b>	<b>DEC 1998</b>
TCA - CASE/PAID	533	546	527	518	500	478	459	452	440	449	408	405
TCA - ADULT/RECIP	400	417	408	399	379	350	304	324	315	317	279	278
TCA - CHILD/RECIP	916	939	904	883	846	823	793	836	794	807	741	729
TCA - TOTAL/RECIP	1,316	1,356	1,312	1,282	1,225	1,173	1,097	1,160	1,109	1,124	1,020	1,007
TCA - NET/EXPEND	\$145,912	\$149,859	\$147,164	\$132,703	\$143,178	\$172,462	\$142,560	\$134,463	\$132,239	\$143,187	\$136,726	\$158,236
FS/PA - H/HOLD CERT	1,036	1,044	1,028	1,015	1,008	1,000	970	978	970	982	984	959
FS/PA - H/HOLD PART	1,031	1,040	1,024	1,013	1,004	996	965	973	967	978	980	956
FS/PA - INDVD PART	1,787	1,785	1,760	1,719	1,708	1,662	1,586	1,615	1,601	1,645	1,647	1,556
FS/NPA - H/HOLD CERT	2,071	2,065	2,036	2,036	2,020	1,995	2,029	1,985	1,945	1,945	1,860	1,863
FS/NPA - H/HOLD PART	2,054	2,041	2,020	2,018	2,001	1,978	2,005	1,970	1,925	1,929	1,842	1,850
FS/NPA - INDVD PART	5,441	5,477	5,382	5,378	5,310	5,244	5,317	5,219	5,101	5,135	4,864	4,909
FS/TOTAL - ISSUED	\$458,900	\$465,262	\$457,555	\$458,929	\$454,917	\$437,962	\$437,273	\$422,202	\$412,357	\$441,023	\$424,196	\$421,993
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	129	148	140	136	139	139	159	155	150	165	162	169
TEMHA - RECIP	131	146	140	139	138	140	160	157	160	168	163	170
TEMHA - NET/EXPEND	\$10,353	\$7,959	\$7,999	\$13,482	\$15,579	\$17,232	\$12,509	\$12,198	\$10,002	\$13,191	\$17,631	\$14,657
PAA - CASE/PAID	92	85	94	89	88	88	94	88	92	89	91	86
PAA - RECIP	92	85	94	89	88	88	94	88	92	89	91	86
PAA - NET/EXPEND	\$34,885	\$30,710	\$35,059	\$32,735	\$27,166	\$35,755	\$34,393	\$34,517	\$33,522	\$36,480	\$37,637	\$35,235
MA\CC - CUC	3,348	3,596	3,459	3,658	3,480	3,703	3,630	3,697	4,041	3,931	4,220	4,033
MA\CC - SPEND DOWN	64	80	59	75	51	67	51	48	61	46	57	39
MA\LTC - CUC	643	648	648	644	644	644	641	646	645	635	638	629
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,074	2,092	2,089	2,104	2,088	2,104	2,099	2,092	2,112	2,106	2,113	2,106
TCA - RECONS	54	55	64	57	55	42	46	58	39	45	52	59
PAA - RECONS	5	0	0	2	1	3	2	4	2	1	0	0
PA/FS - RECONS	130	128	121	121	114	109	110	100	93	85	126	139
NPA/FS - RECONS	200	224	225	176	188	191	199	199	179	224	194	250
MA/CC - RECONS	168	215	169	184	169	215	218	234	228	248	211	298
MA\LTC - RECONS	11	7	16	9	17	8	5	7	9	13	5	15

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	152	91	122	131	128	142	156	142	151	125	134	114
TCA - APPRVD	46	47	38	29	29	37	42	39	25	28	32	33
TCA - N/APPRVD	102	99	95	113	95	94	127	134	145	95	114	115
TCA - CLOSED	66	58	49	55	50	43	41	33	50	50	43	30
FS/PA - RECD	40	34	50	37	49	40	42	32	53	50	51	36
FS/PA - APPRVD	29	38	42	31	33	25	37	23	35	47	41	35
FS/PA - N/APPRVD	9	11	14	22	10	17	27	11	17	17	18	14
FS/NPA - RECD	398	264	351	312	340	372	369	335	391	352	329	305
FS/NPA - APPRVD	231	231	215	219	204	252	248	201	243	232	216	268
FS/NPA - N/APPRVD	188	183	154	167	178	187	184	189	206	213	189	232
TEMHA - RECD	37	30	39	33	38	41	44	27	36	36	28	20
TEMHA - APPRVD	9	11	16	14	12	23	22	16	23	12	11	11
TEMHA - N/APPRVD	23	25	33	21	23	26	27	17	19	24	22	19
TEMHA - CLOSED	20	19	11	12	20	22	17	14	23	28	22	10
PAA - RECD	5	8	2	1	4	6	4	2	5	1	4	2
PAA - APPRVD	4	7	4	1	4	8	4	1	10	1	6	4
PAA - N/APPRVD	0	3	2	0	0	2	0	1	1	0	3	0
PAA - CLOSED	8	3	2	0	7	2	4	4	7	3	4	6
MA/CC - RECD	566	455	626	584	526	491	575	558	637	597	494	413
MA/CC - APPRVD	369	381	428	411	432	436	427	472	473	419	428	349
MA/CC - OTO	2	5	1	5	1	5	5	5	5	4	1	7
MA/CC - N/APPRVD	273	289	323	314	280	259	349	322	350	356	342	295
MA/LTC - RECD	22	20	34	30	22	24	31	32	22	30	24	24
MA/LTC - APPRVD	9	27	21	29	22	18	20	12	13	19	18	30
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	20	12	15	16	14	19	29	29	15	15	20
SSI - RECD	11	10	16	20	18	17	10	16	18	12	15	13
SSI - APPRVD	24	25	31	32	32	34	25	26	26	25	27	22
SSI - OTO	0	0	0	1	0	0	0	0	1	0	0	0
SSI - N/APPRVD	5	7	14	12	9	19	16	4	10	11	12	10

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## Washington County

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	384	383	383	347	329	342	330	340	317	302	284	288
TCA - ADULT/RECIP	269	264	271	235	220	224	214	219	204	182	157	165
TCA - CHILD/RECIP	687	701	675	634	588	592	578	575	553	536	491	495
TCA - TOTAL/RECIP	956	965	946	869	808	816	792	794	757	718	648	660
TCA - NET/EXPEND	\$116,744	\$105,393	\$119,606	\$120,580	\$118,352	\$115,269	\$151,181	\$97,182	\$91,919	\$89,430	\$83,467	\$95,053
FS/PA - H/HOLD CERT	926	921	925	893	891	871	871	877	886	884	882	877
FS/PA - H/HOLD PART	923	918	921	892	888	868	871	875	882	882	880	875
FS/PA - INDVD PART	1,502	1,459	1,478	1,398	1,374	1,350	1,326	1,320	1,318	1,350	1,324	1,294
FS/NPA - H/HOLD CERT	1,826	1,807	1,765	1,790	1,733	1,746	1,710	1,661	1,613	1,619	1,588	1,603
FS/NPA - H/HOLD PART	1,814	1,794	1,748	1,776	1,718	1,736	1,695	1,652	1,599	1,607	1,576	1,592
FS/NPA - INDVD PART	4,823	4,740	4,598	4,679	4,566	4,521	4,411	4,337	4,184	4,181	4,118	4,144
FS/TOTAL - ISSUED	\$405,132	\$407,978	\$394,317	\$395,217	\$384,346	\$379,371	\$366,105	\$363,342	\$353,182	\$362,363	\$354,609	\$354,814
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	157	153	161	159	156	151	187	175	187	176	163	178
TEMHA - RECIP	159	154	160	166	162	154	190	175	197	177	165	173
TEMHA - NET/EXPEND	\$11,969	(\$3,201)	\$22,271	(\$8,777)	\$6,583	\$15,901	\$13,631	\$9,147	(\$4,326)	\$19,274	\$5,695	\$15,603
PAA - CASE/PAID	87	87	90	91	92	92	101	91	97	94	95	96
PAA - RECIP	87	87	90	91	92	92	101	91	97	94	95	95
PAA - NET/EXPEND	\$32,637	\$34,607	\$35,185	\$35,793	\$35,431	\$35,678	\$25,709	\$35,996	\$36,464	\$37,398	\$37,248	\$31,730
MA\CC - CUC	4,083	4,315	4,144	4,410	4,298	4,529	4,323	4,379	4,705	4,525	4,765	4,530
MA\CC - SPEND DOWN	41	53	40	56	44	58	53	44	54	42	51	41
MA\ LTC - CUC	624	629	626	616	576	579	568	567	571	579	565	561
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,111	2,125	2,100	2,101	2,090	2,116	2,111	2,079	2,080	2,079	2,095	2,085
TCA - RECONS	52	62	52	51	44	69	31	36	28	103	24	34
PAA - RECONS	5	0	4	2	8	1	4	2	2	0	1	0
PA/FS - RECONS	134	150	129	160	111	167	85	133	84	144	123	113
NPA/FS - RECONS	275	244	229	252	223	213	189	199	189	209	166	193
MA/CC - RECONS	242	276	307	270	338	307	360	502	363	362	305	373
MA/ LTC - RECONS	5	13	11	13	13	8	17	11	7	11	9	12



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## Washington County

APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	134	103	86	134	136	136	104	127	135	154	117	122
TCA - APPRVD	28	27	46	24	23	40	34	33	19	37	26	22
TCA - N/APPRVD	113	119	52	111	103	125	104	96	108	130	111	108
TCA - CLOSED	33	29	51	28	28	30	26	25	24	38	20	29
FS/PA - RECD	41	38	36	52	56	48	47	51	45	53	42	42
FS/PA - APPRVD	32	29	33	41	46	40	44	32	40	37	38	46
FS/PA - N/APPRVD	15	11	10	16	22	12	20	11	26	14	16	18
FS/NPA - RECD	397	371	403	292	325	382	340	331	353	440	348	375
FS/NPA - APPRVD	257	270	307	178	208	279	223	225	222	264	262	259
FS/NPA - N/APPRVD	212	221	251	183	195	227	201	193	225	222	211	218
TEMHA - RECD	17	45	29	17	4	39	29	36	38	38	27	41
TEMHA - APPRVD	5	9	16	9	3	16	8	17	6	8	13	11
TEMHA - N/APPRVD	17	22	27	18	2	17	25	31	23	36	27	28
TEMHA - CLOSED	19	16	21	16	3	17	29	20	11	24	6	11
PAA - RECD	3	6	5	6	5	4	4	4	4	4	4	3
PAA - APPRVD	5	8	6	8	3	8	7	3	3	4	3	2
PAA - N/APPRVD	0	2	2	1	2	1	2	3	1	0	2	1
PAA - CLOSED	7	6	3	6	1	4	4	8	5	3	6	5
MA/CC - RECD	511	620	602	569	547	535	493	545	614	600	482	563
MA/CC - APPRVD	399	504	475	463	458	409	348	381	514	420	405	414
MA/CC - OTO	5	4	8	0	3	2	6	4	0	0	5	1
MA/CC - N/APPRVD	298	410	355	385	319	345	287	277	316	362	311	340
MA/LTC - RECD	33	31	31	27	22	31	24	30	28	16	20	18
MA/LTC - APPRVD	19	20	28	25	38	29	15	18	26	20	16	17
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	19	28	58	33	37	40	28	47	45	39	21	22
SSI - RECD	9	19	17	19	29	23	22	9	23	18	17	13
SSI - APPRVD	21	34	66	55	42	34	34	34	42	23	31	31
SSI - OTO	0	0	1	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	13	27	19	29	16	14	10	15	10	10	13

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## Washington County

<b>CASELOAD COUNTS</b>	<b>JAN 2000</b>	<b>FEB 2000</b>	<b>MAR 2000</b>	<b>APR 2000</b>	<b>MAY 2000</b>	<b>JUN 2000</b>	<b>JLY 2000</b>	<b>AUG 2000</b>	<b>SEP 2000</b>	<b>OCT 2000</b>	<b>NOV 2000</b>	<b>DEC 2000</b>
TCA - CASE/PAID	281	280	273	272	260	280	278	292	279	284	292	278
TCA - ADULT/RECIP	158	155	142	141	120	149	146	150	141	144	147	141
TCA - CHILD/RECIP	470	465	463	454	429	486	451	470	438	457	471	448
TCA - TOTAL/RECIP	628	620	605	595	549	635	597	620	579	601	618	589
TCA - NET/EXPEND	\$85,074	\$90,299	\$91,820	\$68,846	\$83,833	\$71,199	\$93,040	\$78,087	\$84,709	\$97,215	\$95,984	\$95,050
FS/PA - H/HOLD CERT	859	839	827	853	835	826	815	808	816	800	808	852
FS/PA - H/HOLD PART	858	838	822	851	831	819	811	803	814	799	803	850
FS/PA - INDVD PART	1,251	1,220	1,166	1,254	1,201	1,176	1,181	1,155	1,176	1,110	1,156	1,233
FS/NPA - H/HOLD CERT	1,582	1,585	1,609	1,508	1,476	1,496	1,489	1,477	1,455	1,462	1,466	1,446
FS/NPA - H/HOLD PART	1,572	1,576	1,598	1,499	1,463	1,485	1,483	1,464	1,448	1,448	1,454	1,436
FS/NPA - INDVD PART	4,087	4,129	4,211	3,978	3,845	3,881	3,817	3,793	3,821	3,772	3,749	3,771
FS/TOTAL - ISSUED	\$336,484	\$338,319	\$344,198	\$332,119	\$321,671	\$318,800	\$313,367	\$311,163	\$317,274	\$313,608	\$312,643	\$324,767
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	159	161	161	147	152	148	188	136	148	128	139	155
TEMHA - RECIP	161	167	162	150	152	145	163	131	136	123	134	139
TEMHA - NET/EXPEND	\$11,234	\$16,964	\$17,289	\$15,031	(\$4,816)	\$53,529	(\$22,694)	\$19,028	\$8,131	\$12,271	\$8,947	\$5,138
PAA - CASE/PAID	95	99	97	95	104	110	118	95	99	98	99	96
PAA - RECIP	95	99	97	95	104	110	118	95	99	98	99	96
PAA - NET/EXPEND	\$34,575	\$30,122	\$36,145	\$36,960	\$39,255	\$38,602	\$40,858	\$38,569	\$37,619	\$37,321	\$34,662	\$34,706
MA\CC - CUC	4,572	4,899	4,732	4,997	4,838	5,028	4,788	4,850	5,201	4,986	5,206	5,140
MA\CC - SPEND DOWN	49	65	45	56	32	50	46	33	48	41	55	42
MA\LTC - CUC	563	554	545	552	559	574	564	560	571	568	568	556
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,083	2,075	2,044	2,072	2,019	2,047	2,045	2,057	2,086	2,074	2,090	2,066
TCA - RECONS	28	26	11	17	13	13	10	9	10	9	15	8
PAA - RECONS	3	1	4	1	7	0	4	2	2	0	0	2
PA/FS - RECONS	124	104	141	134	106	117	112	127	95	117	110	112
NPA/FS - RECONS	195	165	213	177	148	177	143	167	178	160	152	155
MA/CC - RECONS	386	328	386	400	274	453	337	471	430	393	341	393
MA\LTC - RECONS	15	9	10	11	15	18	6	19	16	9	8	13

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	134	92	145	179	149	145	139	156	123	164	154	124
TCA - APPRVD	30	28	31	21	24	19	33	37	25	30	27	29
TCA - N/APPRVD	116	94	90	149	159	132	122	133	124	128	142	108
TCA - CLOSED	23	13	39	24	21	35	30	20	29	32	22	24
FS/PA - RECD	42	43	38	42	51	65	51	65	66	51	63	46
FS/PA - APPRVD	46	37	30	37	55	60	46	65	54	51	60	52
FS/PA - N/APPRVD	16	15	17	10	18	19	23	30	14	26	18	20
FS/NPA - RECD	456	309	441	443	455	381	444	475	400	518	477	380
FS/NPA - APPRVD	282	239	300	279	331	284	272	318	297	338	376	286
FS/NPA - N/APPRVD	230	252	246	242	304	266	244	276	261	277	293	228
TEMHA - RECD	45	37	30	38	29	28	41	57	41	55	58	40
TEMHA - APPRVD	18	12	12	17	15	13	7	21	13	17	20	16
TEMHA - N/APPRVD	28	35	26	21	22	30	26	43	35	37	40	40
TEMHA - CLOSED	17	22	13	20	19	17	12	19	12	10	12	21
PAA - RECD	3	3	8	1	1	8	4	6	4	3	5	6
PAA - APPRVD	4	2	8	4	1	7	6	5	4	5	4	6
PAA - N/APPRVD	0	1	2	0	1	4	6	0	3	2	3	0
PAA - CLOSED	3	4	5	4	6	3	6	4	5	7	3	6
MA/CC - RECD	604	461	584	522	580	574	568	576	580	683	635	468
MA/CC - APPRVD	433	472	441	387	497	454	342	424	419	439	476	340
MA/CC - OTO	2	2	5	4	8	5	1	5	3	0	3	4
MA/CC - N/APPRVD	337	331	331	286	357	329	337	360	345	319	376	279
MA/LTC - RECD	40	33	29	34	37	34	30	29	37	33	32	21
MA/LTC - APPRVD	17	24	24	19	22	19	19	28	37	39	25	19
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	19	38	49	34	35	49	36	38	42	58	45	30
SSI - RECD	40	11	11	24	15	13	14	17	17	13	10	12
SSI - APPRVD	17	50	22	30	35	34	20	30	38	29	18	21
SSI - OTO	0	1	0	2	0	1	1	0	1	0	0	0
SSI - N/APPRVD	19	13	7	9	14	6	12	6	13	6	9	9

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## Washington County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	279	300	285	283	282	273	270	283	270	275	269	279
TCA - ADULT/RECIP	136	149	133	143	135	128	118	135	121	123	118	130
TCA - CHILD/RECIP	465	490	475	470	471	455	446	484	452	452	436	445
TCA - TOTAL/RECIP	601	639	608	613	606	583	564	619	573	575	554	575
TCA - NET/EXPEND	\$84,992	\$92,222	\$93,091	\$80,042	\$88,867	\$81,178	\$99,240	\$92,404	\$88,028	\$103,560	\$88,224	\$102,272
FS/PA - H/HOLD CERT	843	839	805	799	808	861	842	847	843	837	845	854
FS/PA - H/HOLD PART	842	837	800	798	807	857	836	843	842	833	841	853
FS/PA - INDVD PART	1,218	1,229	1,145	1,125	1,152	1,251	1,198	1,211	1,208	1,178	1,192	1,194
FS/NPA - H/HOLD CERT	1,498	1,454	1,497	1,509	1,553	1,546	1,558	1,601	1,589	1,617	1,686	1,685
FS/NPA - H/HOLD PART	1,488	1,447	1,488	1,498	1,544	1,535	1,545	1,587	1,577	1,605	1,673	1,676
FS/NPA - INDVD PART	3,904	3,793	3,906	3,962	4,094	4,087	4,153	4,244	4,178	4,323	4,504	4,583
FS/TOTAL - ISSUED	\$331,163	\$334,015	\$335,027	\$338,157	\$347,565	\$339,541	\$337,435	\$348,522	\$343,230	\$371,148	\$387,221	\$388,683
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	146	129	127	133	145	126	136	127	144	144	168	164
TEMHA - RECIP	147	123	136	138	131	118	130	132	137	143	156	151
TEMHA - NET/EXPEND	\$11,465	\$2,560	(\$6,272)	\$10,870	\$4,661	\$14,354	\$18,375	\$9,699	\$19,427	\$26,203	\$27,396	\$4,669
PAA - CASE/PAID	97	94	98	101	93	93	98	100	98	98	96	102
PAA - RECIP	97	94	98	101	93	93	98	100	98	98	96	102
PAA - NET/EXPEND	\$43,364	\$41,219	\$44,670	\$44,237	\$43,288	\$41,736	\$43,638	\$44,801	\$42,476	\$39,755	\$41,665	\$42,099
MA\CC - CUC	5,169	5,424	5,353	5,543	5,479	5,792	5,579	5,529	5,727	5,590	5,925	5,694
MA\CC - SPEND DOWN	43	57	55	62	36	50	37	46	59	47	65	44
MA\LTC - CUC	540	529	516	507	500	502	496	496	525	523	533	525
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,078	2,116	2,069	2,093	2,089	2,118	2,092	2,106	2,133	2,074	2,062	2,045
TCA - RECONS	14	11	5	14	18	12	7	14	8	12	6	10
PAA - RECONS	2	1	2	2	4	4	2	0	1	0	2	1
PA/FS - RECONS	112	95	130	98	132	128	136	129	91	118	97	136
NPA/FS - RECONS	176	138	186	147	181	157	169	165	142	200	188	122
MA/CC - RECONS	448	374	444	414	426	496	434	474	536	468	482	343
MA\LTC - RECONS	15	11	15	16	14	19	8	27	9	12	11	11

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## Washington County

APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	159	110	151	131	147	125	188	166	166	154	125	132
TCA - APPRVD	25	31	25	23	27	37	35	51	21	43	27	27
TCA - N/APPRVD	137	110	132	129	117	105	135	142	137	157	114	107
TCA - CLOSED	25	27	28	17	29	30	34	28	31	39	37	30
FS/PA - RECD	60	48	45	50	62	43	45	61	47	49	60	53
FS/PA - APPRVD	54	53	51	48	61	47	36	69	47	61	60	56
FS/PA - N/APPRVD	12	12	13	21	23	12	10	16	10	15	20	18
FS/NPA - RECD	565	385	465	485	504	404	532	531	480	518	513	480
FS/NPA - APPRVD	369	302	331	329	371	261	368	380	329	381	381	355
FS/NPA - N/APPRVD	283	252	286	240	253	225	251	259	270	299	279	265
TEMHA - RECD	56	37	38	45	54	39	58	64	52	52	62	50
TEMHA - APPRVD	20	16	9	22	19	9	17	12	20	21	17	17
TEMHA - N/APPRVD	43	38	26	33	31	37	38	51	41	44	38	54
TEMHA - CLOSED	13	17	14	14	23	14	11	17	9	15	28	10
PAA - RECD	7	4	3	2	8	2	5	4	4	6	2	5
PAA - APPRVD	5	7	5	3	10	2	4	5	3	7	3	5
PAA - N/APPRVD	1	3	2	1	2	0	1	1	0	2	0	1
PAA - CLOSED	10	3	3	11	7	5	4	1	6	7	3	5
MA/CC - RECD	709	503	626	653	640	518	622	749	704	707	607	591
MA/CC - APPRVD	469	413	452	452	436	332	443	541	473	543	494	414
MA/CC - OTO	4	0	2	0	2	2	1	6	4	2	2	2
MA/CC - N/APPRVD	361	295	369	334	325	305	314	383	334	397	332	339
MA/LTC - RECD	29	23	39	38	41	38	32	51	36	25	30	25
MA/LTC - APPRVD	33	24	39	26	38	39	22	27	25	35	37	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	35	37	53	51	33	21	18	41	36	61	36	45
SSI - RECD	18	6	24	18	12	17	12	13	22	22	21	24
SSI - APPRVD	24	18	39	33	26	31	24	29	39	46	41	30
SSI - OTO	0	0	0	0	1	1	0	0	0	0	0	0
SSI - N/APPRVD	11	5	15	13	15	9	8	10	15	23	22	15

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## Washington County

<b>CASELOAD COUNTS</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - CASE/PAID	277	288	276	282	269	282	281	312	282	302	281	282
TCA - ADULT/RECIP	131	137	137	145	126	141	140	167	141	152	149	154
TCA - CHILD/RECIP	441	448	420	444	415	433	434	496	460	458	424	434
TCA - TOTAL/RECIP	572	585	557	589	541	574	574	663	601	610	573	588
TCA - NET/EXPEND	\$90,274	\$93,240	\$75,751	\$89,848	\$92,546	\$77,321	\$96,217	\$104,817	\$93,882	\$102,778	\$98,653	\$92,861
FS/PA - H/HOLD CERT	945	860	873	868	885	877	863	886	900	896	911	923
FS/PA - H/HOLD PART	840	855	870	864	878	875	857	881	897	892	905	919
FS/PA - INDVD PART	1,165	1,202	1,218	1,174	1,203	1,204	1,182	1,215	1,247	1,231	1,242	1,251
FS/NPA - H/HOLD CERT	1,744	1,768	1,816	1,816	1,817	1,792	1,849	1,951	1,969	1,988	2,005	2,022
FS/NPA - H/HOLD PART	1,724	1,754	1,805	1,806	1,801	1,780	1,830	1,934	1,953	1,967	1,991	2,008
FS/NPA - INDVD PART	4,693	4,767	4,933	5,048	5,015	4,993	5,119	5,365	5,398	5,493	5,561	5,643
FS/TOTAL - ISSUED	\$390,386	\$412,359	\$424,939	\$427,241	\$423,940	\$427,316	\$435,911	\$462,377	\$463,726	\$486,288	\$487,638	\$497,425
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	166	173	160	189	176	156	180	166	179	200	185	197
TEMHA - RECIP	161	156	150	177	170	155	182	170	178	184	176	190
TEMHA - NET/EXPEND	\$17,735	\$22,756	\$13,053	\$22,860	\$22,160	\$28,641	\$17,779	\$17,785	\$24,267	\$18,490	\$15,314	\$18,891
PAA - CASE/PAID	94	99	101	91	97	92	91	95	91	94	96	95
PAA - RECIP	94	99	101	91	97	92	91	95	91	94	96	95
PAA - NET/EXPEND	\$39,852	\$41,550	\$39,682	\$39,265	\$38,590	\$36,486	\$34,921	\$34,619	\$37,767	\$30,277	\$35,760	\$25,292
MA\CC - CUC	5,747	6,010	5,823	6,114	5,904	6,023	5,842	5,937	6,269	6,147	6,405	6,217
MA\CC - SPEND DOWN	50	60	56	73	57	72	56	56	69	50	64	52
MA\LTC - CUC	533	547	545	545	561	576	563	559	569	571	581	569
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,063	2,079	2,041	2,070	2,060	2,056	2,033	2,023	2,041	2,071	2,088	2,070
TCA - RECONS	9	7	8	14	17	11	13	15	9	24	22	16
PAA - RECONS	3	2	0	1	3	2	2	3	1	0	0	1
PA/FS - RECONS	100	85	97	109	142	104	109	103	76	132	107	95
NPA/FS - RECONS	107	120	139	169	192	131	141	143	157	171	182	145
MA/CC - RECONS	500	388	512	468	484	375	527	595	510	548	477	391
MA\LTC - RECONS	19	12	15	8	19	12	24	27	8	15	15	14

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	183	105	137	147	130	167	166	157	138	189	136	143
TCA - APPRVD	47	41	31	39	29	32	38	38	22	37	36	25
TCA - N/APPRVD	127	118	105	115	116	124	141	122	141	156	128	137
TCA - CLOSED	31	29	35	36	31	27	36	38	32	25	41	29
FS/PA - RECD	64	49	36	37	32	38	40	37	32	34	35	28
FS/PA - APPRVD	66	54	34	37	36	27	40	34	30	30	33	33
FS/PA - N/APPRVD	17	15	12	12	8	8	10	8	12	8	10	7
FS/NPA - RECD	619	405	557	530	423	418	427	386	434	463	373	421
FS/NPA - APPRVD	444	341	375	415	330	269	314	263	261	324	291	291
FS/NPA - N/APPRVD	273	260	193	183	170	145	176	158	161	189	176	174
TEMHA - RECD	57	42	66	51	58	60	71	59	59	62	72	62
TEMHA - APPRVD	15	14	18	22	18	15	21	12	18	24	12	22
TEMHA - N/APPRVD	37	42	40	45	49	40	54	57	48	55	37	53
TEMHA - CLOSED	17	19	10	25	30	16	31	21	18	16	20	12
PAA - RECD	5	3	8	2	2	1	5	3	3	5	2	5
PAA - APPRVD	6	3	8	2	3	2	6	4	3	3	2	4
PAA - N/APPRVD	2	1	1	0	1	2	0	2	1	2	1	2
PAA - CLOSED	7	3	5	4	2	5	4	9	2	10	4	2
MA/CC - RECD	678	537	637	656	672	699	626	666	682	703	567	556
MA/CC - APPRVD	504	407	437	443	441	437	472	443	483	566	413	434
MA/CC - OTO	3	0	3	2	3	2	7	2	2	1	2	1
MA/CC - N/APPRVD	320	338	291	362	367	329	414	351	408	414	301	350
MA/LTC - RECD	51	30	38	36	43	44	39	33	25	47	32	35
MA/LTC - APPRVD	37	21	26	37	40	28	38	27	30	41	32	39
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	51	35	42	43	38	37	42	34	50	51	50	45
SSI - RECD	22	18	14	22	19	14	12	13	19	20	14	16
SSI - APPRVD	44	37	30	33	34	26	36	24	39	34	22	32
SSI - OTO	0	0	0	0	0	1	0	0	0	0	0	0
SSI - N/APPRVD	17	18	12	19	13	9	14	6	9	13	5	10

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	294	303	303	305	305	305	307	301	293	310	302	297
TCA - ADULT/RECIP	154	153	156	161	166	154	166	165	157	171	157	149
TCA - CHILD/RECIP	468	478	462	474	472	472	470	484	471	509	486	466
TCA - TOTAL/RECIP	622	631	618	635	638	626	636	649	628	680	643	615
TCA - NET/EXPEND	\$100,017	\$101,389	\$90,139	\$96,160	\$99,559	\$92,668	\$109,682	\$100,292	\$102,541	\$114,323	\$103,963	\$103,112
FS/PA - H/HOLD CERT	920	926	896	895	909	923	926	921	912	934	935	951
FS/PA - H/HOLD PART	920	925	896	895	904	919	925	921	910	931	933	948
FS/PA - INDVD PART	1,288	1,323	1,245	1,246	1,271	1,308	1,301	1,289	1,275	1,318	1,317	1,341
FS/NPA - H/HOLD CERT	2,101	2,121	2,141	2,231	2,332	2,396	2,450	2,485	2,471	2,491	2,535	2,572
FS/NPA - H/HOLD PART	2,080	2,108	2,127	2,218	2,315	2,383	2,428	2,473	2,451	2,467	2,519	2,558
FS/NPA - INDVD PART	5,840	5,772	5,821	6,020	6,220	6,333	6,477	6,603	6,525	6,624	6,751	6,805
FS/TOTAL - ISSUED	\$509,309	\$521,137	\$518,988	\$545,750	\$569,195	\$586,940	\$601,724	\$612,845	\$606,039	\$627,988	\$639,345	\$648,419
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	188	196	193	202	198	173	207	186	183	188	181	208
TEMHA - RECIP	181	182	188	196	186	169	196	173	172	184	178	194
TEMHA - NET/EXPEND	\$27,187	\$17,350	\$26,484	\$19,006	\$11,087	\$35,214	(\$3,182)	\$20,583	\$16,126	\$31,375	\$26,776	\$22,766
PAA - CASE/PAID	92	94	98	95	96	92	97	89	91	84	82	85
PAA - RECIP	92	94	98	95	96	92	97	89	91	83	82	85
PAA - NET/EXPEND	\$36,035	\$37,092	\$37,987	\$35,435	\$32,897	\$35,198	\$36,838	\$36,689	\$35,835	\$34,419	\$35,079	\$36,605
MA\CC - CUC	6,261	6,476	6,295	6,599	6,410	6,744	6,594	6,589	7,159	7,393	7,661	7,424
MA\CC - SPEND DOWN	65	84	61	83	77	89	76	81	103	69	104	76
MA\ LTC - CUC	574	568	557	570	569	567	569	555	563	566	576	580
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,083	2,107	2,085	2,097	2,099	2,102	2,098	2,088	2,107	2,112	2,120	2,097
TCA - RECONS	16	16	7	15	28	18	18	21	22	21	28	22
PAA - RECONS	1	2	2	2	2	3	1	0	2	0	1	2
PA/FS - RECONS	124	90	116	102	133	91	125	120	97	139	118	90
NPA/FS - RECONS	185	162	181	183	210	199	237	207	215	246	225	196
MA/CC - RECONS	624	526	550	669	504	496	716	572	494	669	527	482
MA/ LTC - RECONS	17	14	19	24	22	16	19	24	13	23	10	20



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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	159	128	133	133	130	150	161	162	156	156	116	118
TCA - APPRVD	30	45	23	35	15	34	42	44	37	45	38	25
TCA - N/APPRVD	133	114	124	97	94	103	138	122	133	131	135	102
TCA - CLOSED	29	34	32	36	26	30	30	45	22	45	30	39
FS/PA - RECD	30	36	24	24	19	30	30	44	35	25	40	26
FS/PA - APPRVD	25	32	21	29	19	25	27	33	32	28	38	28
FS/PA - N/APPRVD	6	5	2	7	5	2	10	11	8	11	11	6
FS/NPA - RECD	487	338	435	405	357	418	470	412	444	441	414	398
FS/NPA - APPRVD	313	243	339	284	243	275	342	283	355	299	305	298
FS/NPA - N/APPRVD	173	150	163	121	122	133	178	174	160	164	176	184
TEMHA - RECD	59	49	46	54	47	48	62	70	64	69	55	54
TEMHA - APPRVD	22	5	13	14	15	18	21	24	26	15	23	12
TEMHA - N/APPRVD	53	42	43	35	47	34	40	49	51	42	44	59
TEMHA - CLOSED	20	16	13	22	23	12	22	13	20	27	17	24
PAA - RECD	4	2	3	1	3	4	6	3	0	0	4	3
PAA - APPRVD	8	6	2	3	0	6	8	4	0	0	5	4
PAA - N/APPRVD	1	1	1	0	0	2	5	1	0	0	2	1
PAA - CLOSED	3	3	1	6	4	3	4	6	3	3	2	7
MA/CC - RECD	729	584	739	634	628	596	733	616	726	690	631	682
MA/CC - APPRVD	448	483	535	500	495	460	518	425	563	540	514	535
MA/CC - OTO	2	1	3	4	2	4	9	4	2	0	2	6
MA/CC - N/APPRVD	327	352	355	322	319	316	354	229	345	375	348	342
MA/LTC - RECD	29	31	31	39	43	45	38	22	43	19	29	43
MA/LTC - APPRVD	31	31	37	35	29	39	34	31	45	24	28	43
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	42	49	60	46	45	39	50	28	54	51	17	56
SSI - RECD	12	21	15	14	18	9	14	15	15	23	13	13
SSI - APPRVD	25	27	26	36	60	34	34	25	38	45	33	33
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	7	8	14	21	7	8	11	18	19	8	9

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	300	325	307	305	289	300	313	314	333	330	328	313
TCA - ADULT/RECIP	155	176	162	156	141	153	164	168	179	177	171	167
TCA - CHILD/RECIP	492	548	509	512	482	494	525	548	591	597	601	556
TCA - TOTAL/RECIP	647	724	671	668	623	647	689	716	770	774	772	723
TCA - NET/EXPEND	\$102,758	\$105,907	\$127,731	\$97,407	\$106,903	\$96,735	\$109,876	\$111,091	\$119,424	\$117,372	\$120,228	\$106,311
FS/PA - H/HOLD CERT	948	961	961	954	953	952	958	983	994	1,003	1,021	1,037
FS/PA - H/HOLD PART	945	960	959	952	953	948	954	978	993	1,000	1,020	1,034
FS/PA - INDVD PART	1,346	1,388	1,374	1,367	1,360	1,332	1,342	1,385	1,428	1,417	1,477	1,484
FS/NPA - H/HOLD CERT	2,613	2,612	2,685	2,693	2,704	2,703	2,722	2,721	2,775	2,772	2,779	2,764
FS/NPA - H/HOLD PART	2,596	2,606	2,665	2,676	2,693	2,693	2,707	2,712	2,758	2,765	2,764	2,748
FS/NPA - INDVD PART	6,924	6,909	7,077	7,137	7,229	7,266	7,312	7,330	7,384	7,419	7,398	7,336
FS/TOTAL - ISSUED	\$666,102	\$680,569	\$702,237	\$709,029	\$717,076	\$707,741	\$706,507	\$714,966	\$719,287	\$774,320	\$775,195	\$767,632
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	197	174	172	200	184	185	208	215	224	207	232	206
TEMHA - RECIP	190	169	165	181	181	183	202	211	218	204	217	208
TEMHA - NET/EXPEND	\$23,979	\$29,568	\$7,009	\$2,284	\$38,143	\$35,543	\$22,956	\$27,258	\$11,902	\$27,892	\$6,357	\$27,590
PAA - CASE/PAID	93	92	91	91	84	87	95	94	100	93	92	94
PAA - RECIP	93	92	91	91	84	87	95	94	100	93	92	94
PAA - NET/EXPEND	\$39,775	\$39,763	\$35,867	\$41,608	\$38,908	\$38,871	\$44,951	\$41,826	\$41,490	\$40,965	\$41,765	\$45,620
MA\CC - CUC	7,455	7,734	7,594	7,916	7,659	7,937	7,674	7,588	7,894	7,652	7,923	7,723
MA\CC - SPEND DOWN	75	96	83	107	79	99	73	74	90	83	108	78
MA\LTC - CUC	582	578	586	590	587	596	587	586	614	598	610	613
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	2,092	2,102	2,093	2,104	2,135	2,157	2,159	2,162	2,189	2,208	2,216	2,228
TCA - RECONS	27	20	30	21	22	23	26	12	22	22	38	24
PAA - RECONS	1	1	3	2	1	2	3	0	0	0	1	1
PA/FS - RECONS	117	120	114	116	107	108	111	99	113	120	141	131
NPA/FS - RECONS	208	218	249	214	223	224	236	230	221	214	230	251
MA/CC - RECONS	638	568	690	597	467	639	563	594	588	575	589	564
MA/LTC - RECONS	21	11	18	19	14	20	16	12	18	15	10	8

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - RECD	140	91	126	128	132	136	NEW FORMAT AS OF JULY 2005					
TCA - APPRVD	29	25	33	41	31	36						
TCA - N/APPRVD	117	88	96	105	110	120						
TCA - CLOSED	29	29	28	34	29	42						
FS/PA - RECD	28	28	28	32	26	32						
FS/PA - APPRVD	22	24	34	28	28	35						
FS/PA - N/APPRVD	5	8	11	7	7	10						
FS/NPA - RECD	458	325	434	390	387	447						
FS/NPA - APPRVD	323	243	326	312	314	348						
FS/NPA - N/APPRVD	178	111	167	151	150	153						
TEMHA - RECD	72	53	61	50	55	67						
TEMHA - APPRVD	18	19	21	20	16	22						
TEMHA - N/APPRVD	49	36	62	41	37	57						
TEMHA - CLOSED	15	17	21	23	21	25						
PAA - RECD	3	5	4	3	1	4						
PAA - APPRVD	1	2	7	2	1	3						
PAA - N/APPRVD	3	0	0	1	0	1						
PAA - CLOSED	3	2	2	5	2	3						
MA/CC - RECD	697	571	686	665	624	715						
MA/CC - APPRVD	485	430	598	525	478	546						
MA/CC - OTO	7	3	4	2	3	3						
MA/CC - N/APPRVD	365	302	360	367	307	417						
MA/LTC - RECD	28	29	39	37	24	36						
MA/LTC - APPRVD	21	20	39	36	38	47						
MA/LTC - OTO	0	0	0	0	0	0						
MA/LTC - N/APPRVD	37	35	52	49	58	44						
SSI - RECD	18	15	16	12	14	13						
SSI - APPRVD	32	28	37	37	37	37						
SSI - OTO	0	0	1	0	1	0						
SSI - N/APPRVD	10	11	7	16	10	17						

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## Washington County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	313	302	316	315	302	297	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	163	154	170	169	159	157						
TCA - CHILD/RECIP	557	536	546	546	545	528						
TCA - TOTAL/RECIP	720	690	716	715	704	685						
TCA - NET/EXPEND	\$111,402	\$105,538	\$132,944	\$103,509	\$109,012	\$104,753						
FS/PA - H/HOLD CERT	1,032	1,044	1,048	1,043	1,062	1,058						
FS/PA - H/HOLD PART	1,032	1,041	1,046	1,040	1,061	1,055	NEW FORMAT AS OF JULY 2005					
FS/PA - INDVD PART	1,497	1,508	1,474	1,471	1,536	1,518						
FS/NPA - H/HOLD CERT	2,796	2,762	2,833	2,866	2,868	2,919						
FS/NPA - H/HOLD PART	2,784	2,755	2,827	2,855	2,859	2,906						
FS/NPA - INDVD PART	7,399	7,306	7,511	7,566	7,573	7,634						
FS/TOTAL - ISSUED	\$775,691	\$777,858	\$782,915	\$790,903	\$789,158	\$795,246						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	206	221	229	225	210	205						
TEMHA - RECIP	210	222	219	215	210	205						
TEMHA - NET/EXPEND	\$19,579	\$35,056	\$11,742	\$32,767	\$40,173	\$46,752						
PAA - CASE/PAID	90	91	97	92	92	92						
PAA - RECIP	90	91	97	92	92	92						
PAA - NET/EXPEND	\$39,713	\$40,002	\$42,027	\$41,381	\$42,101	\$40,269						
MA\CC - CUC	7,771	8,102	7,868	8,165	7,884	8,245						
MA\CC - SPEND DOWN	70	90	70	88	68	90						
MA\LTC - CUC	609	606	603	596	600	621						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	2,245	2,266	2,280	2,296	2,294	2,305						
TCA - RECONS	18	19	39	13	29	20						
PAA - RECONS	3	1	1	1	1	2						
PA/FS - RECONS	101	105	133	100	135	156						
NPA/FS - RECONS	232	236	246	211	229	274						
MA/CC - RECONS	575	587	697	636	677	678						
MA\LTC - RECONS	12	14	27	19	15	15						