

1996

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - RECD	438	389	384	372	455	418	491	425	355	398	301	304
TCA - APPRVD	174	216	202	175	171	200	168	165	136	181	134	138
TCA - N/APPRVD	377	398	403	377	377	354	370	436	358	392	337	313
TCA - CLOSED	324	272	270	300	355	318	307	296	295	387	424	413
FS/PA - RECD	175	175	168	177	190	155	186	160	141	171	116	154
FS/PA - APPRVD	175	214	207	185	193	175	180	152	125	183	141	166
FS/PA - N/APPRVD	60	76	70	75	92	66	75	69	77	84	74	70
FS/NPA - RECD	902	879	958	914	1,007	905	949	898	781	920	662	685
FS/NPA - APPRVD	489	611	622	513	552	566	512	505	430	554	447	403
FS/NPA - N/APPRVD	769	837	849	780	762	813	757	785	656	720	685	596
TEMHA - RECD	124	177	177	169	195	170	162	178	130	166	109	138
TEMHA - APPRVD	11	40	76	66	63	75	56	53	48	59	53	45
TEMHA - N/APPRVD	123	162	212	196	195	206	189	157	144	165	142	157
TEMHA - CLOSED	49	70	82	79	61	85	28	26	31	39	46	40
PAA - RECD	4	8	4	10	2	3	7	5	6	7	3	1
PAA - APPRVD	4	11	7	11	2	3	11	7	6	14	5	2
PAA - N/APPRVD	10	5	3	5	7	1	5	4	3	3	1	2
PAA - CLOSED	6	3	6	9	3	6	8	9	8	9	6	5
MA/CC - RECD	1,188	1,243	1,467	1,422	1,526	1,406	1,438	1,488	1,184	1,714	1,207	1,291
MA/CC - APPRVD	783	907	1,143	895	986	977	914	937	716	975	880	812
MA/CC - OTO	9	2	11	11	11	12	8	11	2	2	5	3
MA/CC - N/APPRVD	1,042	1,201	1,399	1,425	1,514	1,354	1,363	1,362	1,084	1,390	1,308	1,224
MA/LTC - RECD	83	93	94	99	85	79	86	90	81	105	73	56
MA/LTC - APPRVD	77	64	117	55	59	98	83	80	60	100	72	63
MA/LTC - OTO	0	0	0	11	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	76	72	107	77	75	89	103	98	83	127	109	95
SSI - RECD	80	84	110	89	118	94	108	86	81	94	81	63
SSI - APPRVD	121	118	230	147	163	170	141	138	105	132	131	96
SSI - OTO	1	0	4	1	1	0	2	0	0	1	1	0
SSI - N/APPRVD	45	58	100	60	88	48	104	65	52	58	62	45

1996

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	4,038	4,020	4,023	3,970	3,852	3,800	3,732	3,704	3,597	3,470	3,295	3,125
TCA - ADULT/RECIP	3,611	3,567	3,568	3,496	3,385	3,319	3,255	3,222	3,108	2,987	2,830	2,658
TCA - CHILD/RECIP	7,878	7,826	7,878	7,780	7,539	7,435	7,335	7,288	7,073	6,872	6,536	6,179
TCA - TOTAL/RECIP	11,489	11,393	11,446	11,276	10,924	10,754	10,590	10,510	10,181	9,859	9,366	8,837
TCA - NET/EXPEND	\$1,269.7	\$1,262.8	\$1,266.9	\$1,245.1	\$1,202.3	\$1,182.6	\$1,159.3	\$1,146.2	\$1,109.7	\$1,042.2	\$991.0	\$941.2
FS/PA - H/HOLD CERT	5,795	5,791	5,762	5,809	5,811	5,820	5,853	5,810	5,761	5,673	5,633	5,527
FS/PA - H/HOLD PART	5,791	5,785	5,754	5,798	5,803	5,815	5,846	5,803	5,755	5,663	5,631	5,518
FS/PA - INDVD PART	12,732	12,714	12,739	12,746	12,640	12,510	12,492	12,341	12,135	11,806	11,537	11,088
FS/NPA - H/HOLD CERT	4,149	4,239	4,294	4,200	4,106	4,128	4,040	4,027	3,923	4,004	3,973	3,997
FS/NPA - H/HOLD PART	4,135	4,225	4,286	4,184	4,089	4,117	4,020	4,010	3,912	3,996	3,957	3,989
FS/NPA - INDVD PART	10,077	10,159	10,199	9,914	9,840	10,011	9,790	9,783	9,649	9,882	9,870	10,040
FS/TOTAL - ISSUED	\$1,771.3	\$1,774.2	\$1,780.1	\$1,760.2	\$1,737.3	\$1,734.0	\$1,712.4	\$1,697.7	\$1,664.7	\$1,695.4	\$1,629.1	\$1,601.9
GPA/PW - CASE/PAID	8	7	15	10	11	7	19	6	12	7	7	8
TEMHA - CASE/PAID	11	223	377	373	428	394	517	497	510	546	542	546
TEMHA - RECIP	10	173	327	325	334	388	509	487	507	540	536	542
TEMHA - NET/EXPEND	\$1.2	\$3.4	(\$177.0)	(\$57.0)	\$115.7	\$121.1	\$77.4	(\$116.2)	\$18.0	\$2.4	\$148.2	\$103.0
PAA - CASE/PAID	243	251	251	257	257	254	257	256	255	260	258	255
PAA - RECIP	243	251	251	257	257	254	257	256	255	260	258	255
PAA - NET/EXPEND	\$41.8	\$48.7	\$51.6	\$53.7	\$51.4	\$50.9	\$53.9	\$50.6	\$50.3	\$49.9	\$50.6	\$49.6
MA\CC - CUC	7,433	7,968	7,532	8,016	7,581	8,150	7,684	7,746	8,137	7,683	8,315	7,792
MA\CC - SPEND DOWN	85	98	82	113	99	119	88	97	121	91	112	82
MA\LTC - CUC	1,914	1,939	1,929	1,908	1,889	1,931	1,891	1,908	1,915	1,898	1,923	1,883
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	9,050	9,144	9,252	9,367	9,411	9,536	9,521	9,588	9,672	9,697	9,785	9,616
TCA - RECONS	494	581	593	553	607	518	486	541	382	496	330	346
PAA - RECONS	3	0	3	1	1	2	1	2	3	3	4	2
PA/FS - RECONS	657	757	753	689	845	763	688	740	559	727	482	539
NPA/FS - RECONS	320	344	350	293	384	352	322	318	240	333	240	318
MA\CC - RECONS	542	556	659	528	587	588	597	557	480	655	522	617
MA\LTC - RECONS	29	42	42	39	30	24	43	37	29	34	32	41

1997

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - RECD	304	418	396	365	382	321	275	402	407	432	421	335
TCA - APPRVD	138	122	190	136	127	158	104	155	131	139	169	124
TCA - N/APPRVD	313	314	348	310	355	344	257	280	300	366	424	326
TCA - CLOSED	413	478	370	352	288	312	232	272	230	265	306	274
FS/PA - RECD	154	149	200	163	166	137	114	158	172	176	208	145
FS/PA - APPRVD	166	129	188	137	150	151	79	132	156	134	170	152
FS/PA - N/APPRVD	70	63	87	64	85	66	69	75	80	72	84	73
FS/NPA - RECD	685	801	741	731	677	672	623	757	786	832	843	669
FS/NPA - APPRVD	403	440	407	389	397	399	328	368	371	409	499	360
FS/NPA - N/APPRVD	596	590	638	575	635	564	484	551	573	650	700	565
TEMHA - RECD	138	157	167	145	154	155	141	142	168	162	163	117
TEMHA - APPRVD	45	45	67	49	49	47	52	64	55	42	50	47
TEMHA - N/APPRVD	157	149	174	145	166	146	127	143	146	132	165	115
TEMHA - CLOSED	40	83	41	51	59	53	58	43	67	51	68	53
PAA - RECD	1	5	3	3	6	6	7	4	7	11	7	17
PAA - APPRVD	2	4	7	4	5	8	7	5	11	13	19	15
PAA - N/APPRVD	2	3	9	2	1	2	2	4	3	7	4	8
PAA - CLOSED	5	6	3	4	7	6	11	8	7	12	10	10
MA/CC - RECD	1,291	1,520	1,527	1,546	1,529	1,576	1,352	1,565	1,597	1,755	1,933	1,547
MA/CC - APPRVD	812	985	1,023	1,075	1,081	1,130	965	983	1,027	958	1,197	976
MA/CC - OTO	3	9	3	3	10	3	2	7	12	7	15	1
MA/CC - N/APPRVD	1,224	1,382	1,400	1,371	1,656	1,495	1,313	1,435	1,432	1,588	1,805	1,384
MA/LTC - RECD	56	77	83	85	84	102	68	64	88	79	87	91
MA/LTC - APPRVD	63	101	56	83	93	90	34	42	61	71	115	77
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	95	91	75	90	105	97	64	64	113	79	114	107
SSI - RECD	63	86	69	88	79	79	63	51	78	80	74	73
SSI - APPRVD	96	103	92	141	135	141	94	97	94	110	121	108
SSI - OTO	0	1	1	1	4	1	1	0	0	0	2	0
SSI - N/APPRVD	45	44	45	65	71	65	32	38	36	70	57	45

1997

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	3,125	2,901	2,806	2,645	2,542	2,468	2,393	2,327	2,293	2,214	2,135	2,041
TCA - ADULT/RECIP	2,658	2,531	2,485	2,321	2,202	2,215	2,026	2,074	1,984	1,914	1,864	1,763
TCA - CHILD/RECIP	6,179	5,922	5,826	5,441	5,255	5,276	4,848	4,978	4,760	4,544	4,445	4,219
TCA - TOTAL/RECIP	8,837	8,453	8,311	7,762	7,457	7,491	6,874	7,052	6,744	6,458	6,309	5,982
TCA - NET/EXPEND	\$941.2	\$884.4	\$871.0	\$874.4	\$795.9	\$779.5	\$722.9	\$759.5	\$714.6	\$692.9	\$716.4	\$664.6
FS/PA - H/HOLD CERT	5,527	5,286	5,206	5,072	5,017	4,903	4,777	4,657	4,534	4,251	4,079	3,950
FS/PA - H/HOLD PART	5,518	5,278	5,196	5,066	5,005	4,898	4,775	4,655	4,526	4,243	4,073	3,948
FS/PA - INDVD PART	11,088	10,508	10,306	9,933	9,734	9,526	9,288	9,039	8,823	8,358	7,904	7,570
FS/NPA - H/HOLD CERT	3,997	4,019	4,020	3,917	3,904	3,918	3,878	3,837	3,812	3,709	3,776	3,675
FS/NPA - H/HOLD PART	3,989	4,002	4,004	3,896	3,890	3,902	3,863	3,816	3,793	3,690	3,758	3,657
FS/NPA - INDVD PART	10,040	10,059	10,110	9,871	9,899	9,981	9,891	9,737	9,623	9,357	9,521	9,368
FS/TOTAL - ISSUED	\$1,601.9	\$1,534.4	\$1,516.9	\$1,462.0	\$1,439.9	\$1,420.9	\$1,387.4	\$1,357.9	\$1,331.4	\$1,274.5	\$1,281.6	\$1,233.9
GPA/PW - CASE/PAID	8	6	7	6	6	15	6	13	0	0	0	0
TEMHA - CASE/PAID	546	499	562	563	553	541	519	621	559	555	550	577
TEMHA - RECIP	542	494	558	559	543	534	516	611	555	542	545	565
TEMHA - NET/EXPEND	\$103.0	\$23.5	-\$11.2	\$61.8	-\$27.1	\$14.2	\$27.3	\$149.7	-\$148.7	\$186.7	\$53.3	-\$23.3
PAA - CASE/PAID	255	257	265	262	261	335	259	266	265	263	290	273
PAA - RECIP	255	337	330	327	326	262	335	343	336	327	357	340
PAA - NET/EXPEND	\$49.6	\$47.7	\$51.8	\$48.1	\$47.4	\$28.9	\$48.7	\$47.8	\$49.2	\$49.2	\$48.0	\$53.4
MA\CC - CUC	7,792	8,013	8,688	8,367	9,111	8,813	9,445	9,218	9,489	10,013	9,787	10,375
MA\CC - SPEND DOWN	82	85	114	68	86	80	98	67	66	98	76	95
MA\LT - CUC	1,883	1,895	1,877	1,853	1,876	1,880	1,858	1,831	1,835	1,857	1,890	1,906
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	9,616	9,609	9,649	9,696	9,779	9,830	9,904	9,925	9,982	10,059	10,065	10,139
TCA - RECONS	346	416	452	333	314	304	223	336	243	214	268	214
PAA - RECONS	2	3	2	1	3	1	2	0	2	0	5	0
PA/FS - RECONS	539	673	743	661	576	544	392	641	534	416	487	347
NPA/FS - RECONS	318	412	371	404	322	330	290	327	362	281	331	277
MA\CC - RECONS	617	726	579	767	641	622	539	625	642	538	612	610
MA\LT - RECONS	41	41	31	53	42	22	27	24	18	14	23	31

1998

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1998</b>	<b>FEB 1998</b>	<b>MAR 1998</b>	<b>APR 1998</b>	<b>MAY 1998</b>	<b>JUN 1998</b>	<b>JLY 1998</b>	<b>AUG 1998</b>	<b>SEP 1998</b>	<b>OCT 1998</b>	<b>NOV 1998</b>	<b>DEC 1998</b>
TCA - RECD	356	442	343	385	361	312	377	461	399	395	392	319
TCA - APPRVD	148	122	118	129	105	130	94	109	115	131	130	108
TCA - N/APPRVD	349	301	357	308	331	309	271	357	352	355	352	275
TCA - CLOSED	203	268	260	225	262	262	211	239	210	171	195	173
FS/PA - RECD	139	167	177	159	147	129	138	147	140	139	353	221
FS/PA - APPRVD	165	144	156	134	137	101	111	128	93	103	175	290
FS/PA - N/APPRVD	67	57	67	72	74	60	57	77	54	75	98	178
FS/NPA - RECD	738	875	756	847	745	739	845	953	875	872	1,113	794
FS/NPA - APPRVD	429	423	380	433	439	428	403	487	429	462	529	441
FS/NPA - N/APPRVD	649	612	615	652	643	524	520	655	632	716	707	667
TEMHA - RECD	126	142	137	146	169	144	160	174	170	143	177	137
TEMHA - APPRVD	43	32	33	53	53	49	58	53	49	49	59	43
TEMHA - N/APPRVD	126	117	128	147	154	132	122	154	130	142	147	118
TEMHA - CLOSED	47	91	52	42	54	72	44	69	51	53	44	66
PAA - RECD	7	14	5	4	7	6	4	2	4	9	8	9
PAA - APPRVD	15	15	8	4	14	7	8	2	7	10	13	11
PAA - N/APPRVD	6	5	0	6	3	4	4	0	2	2	4	2
PAA - CLOSED	15	51	6	9	5	7	3	8	9	15	2	4
MA/CC - RECD	1,604	1,872	1,713	1,890	1,744	1,688	2,138	2,515	2,176	2,219	2,576	1,940
MA/CC - APPRVD	1,085	1,144	1,213	1,293	1,348	1,211	1,462	1,692	1,539	1,688	1,984	1,425
MA/CC - OTO	7	3	5	7	4	10	6	5	15	5	11	12
MA/CC - N/APPRVD	1,431	1,354	1,318	1,410	1,549	1,313	1,392	1,740	1,425	1,682	1,708	1,329
MA/LTC - RECD	100	82	98	120	104	75	82	67	71	85	99	63
MA/LTC - APPRVD	77	80	49	97	92	80	113	118	95	50	105	73
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	100	90	82	101	93	94	120	122	105	73	126	132
SSI - RECD	71	79	57	80	85	78	99	101	92	92	100	67
SSI - APPRVD	102	98	89	103	114	100	130	150	128	104	170	97
SSI - OTO	1	0	0	3	0	2	0	0	1	0	4	1
SSI - N/APPRVD	53	37	42	41	48	49	57	58	54	47	75	36

1998

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	2,021	2,012	1,887	1,847	1,732	1,683	1,533	1,438	1,397	1,407	1,365	1,306
TCA - ADULT/RECIP	1,763	1,616	1,493	1,455	1,307	1,260	1,124	908	997	997	954	916
TCA - CHILD/RECIP	4,280	4,042	3,757	3,639	3,406	3,321	2,988	2,471	2,671	2,658	2,581	2,416
TCA - TOTAL/RECIP	6,043	5,658	5,250	5,094	4,713	4,581	4,112	3,379	3,668	3,655	3,535	3,332
TCA - NET/EXPEND	\$688.4	\$628.8	\$594.2	\$585.2	\$546.6	\$510.1	\$447.5	\$467.2	\$417.3	\$432.4	\$432.3	\$405.8
FS/PA - H/HOLD CERT	3,943	3,833	3,769	3,695	3,625	3,520	3,464	3,419	3,358	3,325	3,334	3,536
FS/PA - H/HOLD PART	3,939	3,827	3,761	3,689	3,619	3,517	3,456	3,410	3,354	3,313	3,309	3,534
FS/PA - INDVD PART	7,464	7,201	6,944	6,782	6,591	6,228	6,007	5,857	5,693	5,550	5,452	5,661
FS/NPA - H/HOLD CERT	3,730	3,774	3,737	3,824	3,856	3,914	3,947	4,081	4,002	3,988	4,021	3,943
FS/NPA - H/HOLD PART	3,707	3,762	3,726	3,809	3,835	3,891	3,930	4,055	3,985	3,963	3,981	3,921
FS/NPA - INDVD PART	9,454	9,509	9,575	9,793	9,893	10,085	10,165	10,516	10,317	10,262	10,337	10,158
FS/TOTAL - ISSUED	\$1,236.2	\$1,201.4	\$1,186.4	\$1,181.7	\$1,172.3	\$1,150.8	\$1,133.6	\$1,134.2	\$1,094.1	\$1,089.7	\$1,139.9	\$1,122.4
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	547	493	486	531	537	515	515	541	525	516	538	493
TEMHA - RECIP	543	485	481	517	528	502	502	537	518	507	534	485
TEMHA - NET/EXPEND	(\$24.0)	\$202.1	\$8.1	(\$67.9)	\$152.3	(\$72.6)	\$94.8	(\$4.4)	(\$4.9)	\$43.5	\$121.2	\$40.0
PAA - CASE/PAID	279	267	282	285	286	275	274	366	289	274	290	293
PAA - RECIP	350	334	347	350	360	360	373	310	360	344	377	379
PAA - NET/EXPEND	\$48.3	\$41.1	\$47.2	\$50.7	\$42.2	\$43.9	\$50.1	\$47.0	\$48.1	\$45.7	\$104.6	\$44.7
MA\CC - CUC	9,984	10,338	11,133	10,803	11,697	11,194	12,115	12,087	12,462	13,550	13,424	14,241
MA\CC - SPEND DOWN	78	78	110	89	125	106	129	91	98	124	103	125
MA\LTC - CUC	1,874	1,881	1,880	1,875	1,899	1,916	1,971	1,949	1,979	1,967	1,987	2,007
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,161	10,194	10,246	10,193	10,258	10,265	10,340	10,161	10,042	10,115	10,165	10,223
TCA - RECONS	267	239	228	178	186	197	148	169	115	136	109	97
PAA - RECONS	1	2	1	3	3	1	0	2	1	5	2	6
PA/FS - RECONS	435	412	406	346	411	363	319	394	326	322	332	273
NPA/FS - RECONS	345	303	342	322	363	367	368	404	335	369	374	347
MA/CC - RECONS	648	658	685	732	828	690	708	856	742	853	858	654
MA\LTC - RECONS	25	50	32	34	35	40	30	36	42	26	34	31

1999

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1999</b>	<b>FEB 1999</b>	<b>MAR 1999</b>	<b>APR 1999</b>	<b>MAY 1999</b>	<b>JUN 1999</b>	<b>JLY 1999</b>	<b>AUG 1999</b>	<b>SEP 1999</b>	<b>OCT 1999</b>	<b>NOV 1999</b>	<b>DEC 1999</b>
TCA - RECD	332	315	284	335	333	295	345	371	350	323	310	295
TCA - APPRVD	107	117	85	99	78	88	78	92	92	98	92	76
TCA - N/APPRVD	316	287	282	274	308	265	269	324	324	332	317	253
TCA - CLOSED	155	195	149	144	136	120	119	147	101	134	115	114
FS/PA - RECD	166	128	128	125	122	131	123	150	135	146	147	113
FS/PA - APPRVD	220	135	142	113	116	105	113	92	130	120	129	95
FS/PA - N/APPRVD	95	79	80	50	58	65	55	73	68	70	82	56
FS/NPA - RECD	835	872	872	889	888	694	829	886	848	791	826	732
FS/NPA - APPRVD	481	423	434	500	495	389	429	445	406	376	434	375
FS/NPA - N/APPRVD	671	605	604	654	669	561	546	634	637	631	622	555
TEMHA - RECD	160	165	153	160	172	142	168	187	165	142	165	147
TEMHA - APPRVD	61	48	53	34	54	59	60	58	54	49	51	42
TEMHA - N/APPRVD	154	134	149	149	148	142	136	149	141	148	137	148
TEMHA - CLOSED	53	57	45	55	55	42	43	54	52	58	73	58
PAA - RECD	6	1	5	4	4	2	4	2	7	4	4	4
PAA - APPRVD	7	3	5	7	7	4	7	10	7	5	9	6
PAA - N/APPRVD	0	1	3	2	1	0	0	3	2	0	2	1
PAA - CLOSED	3	8	3	4	1	5	4	4	4	6	11	5
MA/CC - RECD	2,101	2,105	2,196	2,323	2,171	1,989	2,063	2,187	2,202	2,196	2,353	1,946
MA/CC - APPRVD	1,708	1,469	1,763	1,834	1,700	1,632	1,752	1,725	1,526	1,677	1,868	1,559
MA/CC - OTO	9	8	12	4	6	6	1	21	7	7	9	8
MA/CC - N/APPRVD	1,646	1,376	1,481	1,422	1,389	1,243	1,301	1,485	1,431	1,445	1,474	1,233
MA/LTC - RECD	77	75	87	106	98	95	106	89	98	93	108	91
MA/LTC - APPRVD	93	73	83	96	75	80	55	97	78	93	93	52
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	99	95	75	134	95	97	101	139	91	132	89	66
SSI - RECD	81	85	84	90	97	85	74	72	72	73	106	68
SSI - APPRVD	126	114	141	144	143	139	110	112	123	95	133	102
SSI - OTO	1	1	2	1	1	1	0	1	0	2	1	1
SSI - N/APPRVD	71	59	65	61	73	57	50	40	51	47	59	36

1999

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	1,275	1,251	1,221	1,174	1,106	1,114	1,062	1,030	1,070	1,043	1,025	1,001
TCA - ADULT/RECIP	883	857	838	801	738	734	688	657	696	670	646	604
TCA - CHILD/RECIP	2,374	2,315	2,276	2,173	2,020	2,069	1,994	1,905	1,972	1,915	1,874	1,863
TCA - TOTAL/RECIP	3,257	3,172	3,114	2,974	2,758	2,803	2,682	2,562	2,668	2,585	2,520	2,467
TCA - NET/EXPEND	\$398.5	\$381.8	\$352.9	\$388.8	\$344.2	\$347.2	\$330.5	\$331.3	\$324.8	\$323.4	\$329.6	\$323.0
FS/PA - H/HOLD CERT	3,630	3,688	3,739	3,761	3,757	3,766	3,744	3,748	3,766	3,764	3,694	3,678
FS/PA - H/HOLD PART	3,626	3,685	3,736	3,760	3,751	3,763	3,739	3,746	3,759	3,756	3,688	3,670
FS/PA - INDVD PART	5,698	5,737	5,746	5,764	5,656	5,641	5,611	5,620	5,542	5,567	5,474	5,411
FS/NPA - H/HOLD CERT	3,947	3,735	3,640	3,634	3,675	3,540	3,522	3,461	3,420	3,390	3,391	3,345
FS/NPA - H/HOLD PART	3,921	3,716	3,623	3,611	3,655	3,527	3,499	3,445	3,410	3,374	3,367	3,326
FS/NPA - INDVD PART	10,083	9,569	9,336	9,327	9,418	9,093	9,003	8,828	8,871	8,704	8,715	8,572
FS/TOTAL - ISSUED	\$1,106.8	\$1,057.4	\$1,043.0	\$1,033.0	\$1,027.4	\$1,011.6	\$1,001.5	\$984.1	\$985.5	\$966.3	\$975.4	\$964.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	530	517	545	507	526	561	517	620	592	560	570	535
TEMHA - RECIP	526	509	535	498	517	554	515	609	580	555	563	528
TEMHA - NET/EXPEND	\$62.3	(\$3.6)	\$69.4	\$21.0	\$50.7	\$44.2	\$65.3	\$13.7	\$13.8	\$77.2	\$68.0	\$63.9
PAA - CASE/PAID	295	308	298	299	300	300	299	328	311	313	315	313
PAA - RECIP	372	372	373	365	373	299	366	402	392	398	400	398
PAA - NET/EXPEND	\$50.6	\$49.9	\$52.4	\$53.8	\$54.2	\$112.0	\$54.6	\$58.8	\$55.2	\$55.2	\$56.7	\$53.5
MA\CC - CUC	13,979	14,103	15,133	14,891	15,930	15,747	16,974	16,483	16,533	17,556	17,104	17,987
MA\CC - SPEND DOWN	76	59	80	63	92	75	107	96	102	131	101	129
MA\LTC - CUC	1,979	1,966	2,002	1,968	1,918	1,918	1,929	1,882	1,865	1,881	1,877	1,883
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,267	10,345	10,443	10,478	10,216	10,146	10,083	10,099	10,155	10,101	10,035	10,094
TCA - RECONS	160	185	145	135	92	127	141	129	100	99	126	126
PAA - RECONS	4	2	4	1	2	1	3	3	3	4	3	6
PA/FS - RECONS	339	454	399	433	346	392	408	444	479	536	565	402
NPA/FS - RECONS	482	531	453	493	519	470	466	469	444	435	471	448
MA/CC - RECONS	931	994	1,099	1,118	1,190	1,155	1,537	1,639	1,477	1,552	1,420	1,210
MA\LTC - RECONS	30	38	47	40	55	43	46	55	59	59	57	50



2000

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2000</b>	<b>FEB 2000</b>	<b>MAR 2000</b>	<b>APR 2000</b>	<b>MAY 2000</b>	<b>JUN 2000</b>	<b>JLY 2000</b>	<b>AUG 2000</b>	<b>SEP 2000</b>	<b>OCT 2000</b>	<b>NOV 2000</b>	<b>DEC 2000</b>
TCA - RECD	231	255	294	329	216	256	294	273	335	298	291	263
TCA - APPRVD	88	63	72	82	67	74	80	58	88	81	78	77
TCA - N/APPRVD	270	221	267	297	216	252	224	252	297	290	264	315
TCA - CLOSED	101	101	91	99	100	84	94	109	81	87	91	79
FS/PA - RECD	108	105	107	144	86	95	116	98	103	112	118	131
FS/PA - APPRVD	99	94	87	119	72	78	98	85	81	114	91	131
FS/PA - N/APPRVD	53	65	62	57	58	51	48	48	59	55	45	68
FS/NPA - RECD	578	657	760	811	627	671	822	746	877	741	813	728
FS/NPA - APPRVD	387	319	372	397	321	333	393	384	412	361	372	402
FS/NPA - N/APPRVD	533	520	542	661	499	540	572	531	628	669	610	656
TEMHA - RECD	113	121	152	164	138	132	169	145	194	135	163	131
TEMHA - APPRVD	60	48	45	51	30	48	48	50	66	57	53	50
TEMHA - N/APPRVD	125	135	122	155	132	135	145	132	154	137	141	163
TEMHA - CLOSED	58	78	46	58	65	59	46	42	66	53	51	64
PAA - RECD	5	2	2	6	2	8	4	6	9	4	5	2
PAA - APPRVD	9	9	2	17	10	14	6	8	6	12	7	9
PAA - N/APPRVD	1	0	1	0	1	0	0	4	1	0	6	2
PAA - CLOSED	7	5	9	10	5	9	7	2	9	8	6	4
MA/CC - RECD	1,707	1,777	2,052	2,457	1,840	1,925	2,109	1,844	2,148	2,025	2,044	1,744
MA/CC - APPRVD	1,622	1,670	1,834	2,120	1,717	1,617	1,606	1,473	1,666	1,843	1,762	1,575
MA/CC - OTO	7	3	3	13	4	6	10	4	9	8	8	13
MA/CC - N/APPRVD	1,291	1,317	1,480	1,719	1,240	1,284	1,367	1,194	1,426	1,511	1,294	1,348
MA/LTC - RECD	77	68	77	99	82	83	97	73	99	72	71	59
MA/LTC - APPRVD	69	68	92	100	84	92	73	89	75	60	104	81
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	77	84	99	117	119	100	139	122	126	94	103	95
SSI - RECD	74	72	106	116	82	87	131	94	92	85	58	49
SSI - APPRVD	107	122	136	142	138	153	151	156	156	145	112	95
SSI - OTO	0	1	1	4	2	0	3	0	1	0	0	0
SSI - N/APPRVD	44	51	64	60	68	58	68	82	60	58	45	34

2000

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	1,815	966	963	955	898	929	913	867	915	899	897	911
TCA - ADULT/RECIP	586	575	553	568	507	532	521	472	529	523	523	542
TCA - CHILD/RECIP	1,815	1,773	1,774	1,723	1,627	1,667	1,641	1,585	1,695	1,658	1,631	1,719
TCA - TOTAL/RECIP	2,401	2,348	2,327	2,291	2,134	2,199	2,162	2,057	2,224	2,181	2,154	2,261
TCA - NET/EXPEND	\$306.5	\$300.8	\$304.5	\$306.8	\$265.1	\$275.0	\$253.4	\$281.8	\$291.6	\$286.5	\$293.5	\$312.9
FS/PA - H/HOLD CERT	3,703	3,670	3,642	3,667	3,653	3,652	3,638	3,626	3,595	3,622	3,656	3,627
FS/PA - H/HOLD PART	3,694	3,660	3,636	3,657	3,643	3,647	3,630	3,620	3,590	3,612	3,645	3,617
FS/PA - INDVD PART	5,397	5,297	5,252	5,290	5,284	5,223	5,214	5,231	5,153	5,200	5,260	5,195
FS/NPA - H/HOLD CERT	3,314	3,232	3,175	3,204	3,138	3,129	3,098	3,071	3,125	3,031	2,958	2,913
FS/NPA - H/HOLD PART	3,298	3,213	3,152	3,186	3,117	3,108	3,080	3,054	3,102	3,008	2,937	2,892
FS/NPA - INDVD PART	8,517	8,279	8,109	8,166	7,988	8,022	7,894	7,800	7,904	7,606	7,484	7,345
FS/TOTAL - ISSUED	\$956.4	\$911.1	\$902.3	\$906.8	\$894.9	\$883.0	\$869.9	\$863.5	\$867.4	\$852.1	\$871.2	\$849.0
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	565	536	562	539	515	511	456	572	571	550	561	548
TEMHA - RECIP	561	531	551	517	506	504	456	562	567	548	554	543
TEMHA - NET/EXPEND	\$43.0	\$38.0	\$12.5	\$95.3	\$11.9	\$93.9	\$26.4	\$67.2	\$56.7	\$58.9	\$36.6	\$81.3
PAA - CASE/PAID	317	325	311	328	330	336	418	433	403	411	434	451
PAA - RECIP	405	412	395	414	408	421	324	338	339	346	347	353
PAA - NET/EXPEND	\$58.0	\$54.1	\$57.0	\$57.7	\$57.7	\$58.3	\$57.7	\$60.9	\$56.3	\$59.9	\$56.6	\$57.8
MA\CC - CUC	17,399	17,523	18,503	18,279	19,365	18,568	19,467	18,578	18,618	19,683	19,112	19,987
MA\CC - SPEND DOWN	81	81	103	85	111	85	110	75	77	109	83	104
MA\LTC - CUC	1,856	1,870	1,897	1,872	1,895	1,889	1,909	1,894	1,901	1,920	1,957	2,005
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,088	10,152	10,149	9,596	9,551	9,385	9,474	9,448	9,508	9,615	9,598	9,647
TCA - RECONS	99	63	69	71	68	50	73	57	76	53	63	78
PAA - RECONS	1	2	2	3	2	0	2	3	3	0	5	5
PA/FS - RECONS	350	319	429	451	384	304	377	342	468	498	399	389
NPA/FS - RECONS	434	396	451	469	411	291	389	368	411	386	331	387
MA/CC - RECONS	1,235	1,428	1,646	2,030	1,516	1,323	1,643	1,715	1,712	1,432	1,420	1,448
MA\LTC - RECONS	41	42	54	72	39	40	44	44	42	46	50	38

2001

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2001</b>	<b>FEB 2001</b>	<b>MAR 2001</b>	<b>APR 2001</b>	<b>MAY 2001</b>	<b>JUN 2001</b>	<b>JLY 2001</b>	<b>AUG 2001</b>	<b>SEP 2001</b>	<b>OCT 2001</b>	<b>NOV 2001</b>	<b>DEC 2001</b>
TCA - RECD	234	329	213	349	240	287	325	304	308	294	346	302
TCA - APPRVD	83	85	95	86	62	84	79	73	97	78	85	92
TCA - N/APPRVD	214	251	226	284	239	219	287	280	321	228	281	341
TCA - CLOSED	106	87	77	86	75	90	91	87	75	72	86	103
FS/PA - RECD	117	137	124	126	101	105	143	117	130	131	184	161
FS/PA - APPRVD	149	151	137	126	88	100	158	112	165	131	212	193
FS/PA - N/APPRVD	64	58	56	52	48	73	57	57	78	60	89	88
FS/NPA - RECD	598	827	593	828	721	811	803	902	922	778	1,015	903
FS/NPA - APPRVD	336	346	295	456	353	419	377	425	448	351	482	462
FS/NPA - N/APPRVD	514	538	558	582	502	603	606	627	736	542	741	731
TEMHA - RECD	130	236	140	187	133	151	159	183	215	162	201	206
TEMHA - APPRVD	56	42	49	60	34	42	48	38	42	46	51	63
TEMHA - N/APPRVD	141	145	164	208	153	133	150	121	215	147	186	215
TEMHA - CLOSED	55	48	64	49	58	56	47	82	48	59	50	44
PAA - RECD	4	4	8	17	2	1	7	15	6	5	3	3
PAA - APPRVD	7	7	11	28	5	4	5	19	8	4	23	13
PAA - N/APPRVD	5	0	2	2	0	1	3	4	5	3	16	4
PAA - CLOSED	7	5	9	5	6	5	6	16	7	4	8	8
MA/CC - RECD	1,593	2,068	1,612	2,315	1,966	2,109	2,128	2,047	2,378	2,207	2,521	2,402
MA/CC - APPRVD	1,578	1,765	1,462	2,006	1,490	1,783	1,753	1,602	1,858	1,568	2,117	1,801
MA/CC - OTO	5	8	9	7	9	14	12	9	12	9	7	9
MA/CC - N/APPRVD	1,186	1,342	1,191	1,501	1,321	1,439	1,385	1,281	1,621	1,195	1,652	1,715
MA/LTC - RECD	71	75	71	93	109	79	117	85	98	109	87	94
MA/LTC - APPRVD	49	56	73	118	75	78	66	104	73	96	92	72
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	65	79	95	129	94	123	94	130	109	117	121	142
SSI - RECD	58	60	41	76	46	74	100	103	79	47	57	77
SSI - APPRVD	91	107	79	126	100	134	133	179	140	80	117	121
SSI - OTO	1	0	0	0	1	3	0	1	0	0	1	1
SSI - N/APPRVD	30	47	27	35	38	50	45	51	42	25	32	54

2001

**Montgomery County**

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

<b>CASELOAD COUNTS</b>	<b>JAN 2001</b>	<b>FEB 2001</b>	<b>MAR 2001</b>	<b>APR 2001</b>	<b>MAY 2001</b>	<b>JUN 2001</b>	<b>JLY 2001</b>	<b>AUG 2001</b>	<b>SEP 2001</b>	<b>OCT 2001</b>	<b>NOV 2001</b>	<b>DEC 2001</b>
TCA - CASE/PAID	893	886	947	924	894	938	904	877	938	946	955	912
TCA - ADULT/RECIP	536	515	565	571	538	573	563	525	591	596	602	555
TCA - CHILD/RECIP	1,666	1,628	1,774	1,702	1,693	1,775	1,704	1,646	1,752	1,753	1,757	1,679
TCA - TOTAL/RECIP	2,202	2,143	2,339	2,273	2,231	2,348	2,267	2,171	2,343	2,349	2,359	2,234
TCA - NET/EXPEND	\$288.8	\$287.8	\$299.6	\$323.8	\$298.6	\$304.1	\$268.9	\$319.9	\$328.6	\$315.7	\$337.9	\$320.7
FS/PA - H/HOLD CERT	3,747	3,738	3,722	3,633	3,636	3,656	3,789	3,794	3,828	3,840	3,871	3,912
FS/PA - H/HOLD PART	3,736	3,728	3,710	3,624	3,625	3,644	3,774	3,786	3,817	3,826	3,858	3,904
FS/PA - INDVD PART	5,476	5,467	5,422	5,260	5,237	5,289	5,526	5,531	5,611	5,641	5,645	5,725
FS/NPA - H/HOLD CERT	2,774	2,744	2,690	2,875	2,862	2,909	2,838	2,885	2,972	2,949	3,084	3,122
FS/NPA - H/HOLD PART	2,759	2,731	2,670	2,859	2,853	2,889	2,822	2,858	2,949	2,928	3,059	3,098
FS/NPA - INDVD PART	7,047	6,727	6,717	7,156	7,234	7,349	7,204	7,218	7,494	7,487	7,899	7,959
FS/TOTAL - ISSUED	\$8,544.4	\$814.3	\$805.4	\$826.4	\$825.4	\$835.7	\$832.4	\$834.4	\$867.8	\$874.0	\$954.8	\$961.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	599	548	561	576	520	532	490	541	504	513	518	566
TEMHA - RECIP	592	541	550	566	511	523	484	529	498	506	509	557
TEMHA - NET/EXPEND	\$45.1	\$49.4	\$48.7	\$48.9	\$43.4	\$51.6	\$57.2	\$41.1	\$121.2	\$93.0	\$85.8	\$91.7
PAA - CASE/PAID	447	445	452	482	470	460	453	477	465	461	519	507
PAA - RECIP	347	346	350	387	377	371	369	389	381	378	435	424
PAA - NET/EXPEND	\$62.5	\$69.7	\$70.3	\$80.2	\$82.2	\$82.0	\$78.2	\$72.1	\$74.6	\$72.1	\$53.9	\$85.7
MAICC - CUC	19,392	19,601	20,347	19,994	20,745	20,246	21,207	20,516	20,676	21,608	21,314	22,289
MAICC - SPEND DOWN	73	78	90	76	100	76	90	69	74	95	72	104
MAILTC - CUC	1,934	1,887	1,881	1,882	1,902	1,892	1,915	1,892	1,896	1,931	1,947	1,975
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	9,627	9,668	9,708	9,729	9,793	9,836	8,852	9,977	10,057	10,003	10,053	10,136
TCA - RECONS	67	57	55	81	51	51	54	41	64	38	45	64
PAA - RECONS	0	3	3	4	1	0	4	3	0	0	4	3
PA/FS - RECONS	336	344	382	494	333	400	473	386	499	418	466	414
NPA/FS - RECONS	333	313	277	438	333	408	433	398	409	316	436	355
MA/CC - RECONS	1,307	1,509	1,485	1,765	1,711	1,822	1,800	1,845	2,092	1,643	1,664	1,601
MA/LTC - RECONS	34	47	49	57	52	57	44	57	58	46	45	42

2002

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - RECD	274	343	241	300	233	287	285	349	381	358	337	308
TCA - APPRVD	72	79	81	99	84	80	59	64	69	78	101	92
TCA - N/APPRVD	233	253	286	303	240	244	209	276	345	321	385	287
TCA - CLOSED	99	91	67	110	100	104	110	89	106	86	94	102
FS/PA - RECD	136	187	158	148	142	138	141	164	145	155	202	163
FS/PA - APPRVD	161	179	181	198	191	166	146	184	172	175	227	183
FS/PA - N/APPRVD	58	63	70	69	51	51	46	47	77	52	69	46
FS/NPA - RECD	767	951	701	858	801	855	740	1,000	1,014	943	997	864
FS/NPA - APPRVD	396	469	327	493	403	447	351	496	559	461	564	506
FS/NPA - N/APPRVD	575	603	571	655	565	590	461	601	720	589	710	570
TEMHA - RECD	164	245	158	219	215	203	212	238	206	177	233	178
TEMHA - APPRVD	53	76	56	63	56	67	54	65	63	62	48	39
TEMHA - N/APPRVD	183	199	177	199	184	201	150	204	225	164	208	198
TEMHA - CLOSED	46	50	49	55	65	73	58	46	55	57	48	49
PAA - RECD	7	6	4	7	7	2	9	9	6	4	6	5
PAA - APPRVD	5	10	6	10	10	3	9	19	9	8	7	7
PAA - N/APPRVD	2	3	0	1	0	1	0	1	0	1	3	0
PAA - CLOSED	9	7	11	7	14	5	11	9	10	12	12	25
MA/CC - RECD	1,884	2,565	2,008	2,264	2,230	2,311	1,978	2,380	2,637	2,331	2,652	2,327
MA/CC - APPRVD	1,435	1,872	1,708	1,864	1,646	1,875	1,430	1,770	2,029	1,729	2,137	1,775
MA/CC - OTO	4	9	7	10	7	2	4	10	7	4	12	8
MA/CC - N/APPRVD	1,176	1,431	1,456	1,548	1,316	1,505	1,207	1,491	1,883	1,544	1,764	1,475
MA/LTC - RECD	97	103	97	114	97	105	107	95	90	81	71	92
MA/LTC - APPRVD	77	98	98	145	114	91	95	69	103	80	87	90
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	94	154	115	192	115	143	107	130	125	118	114	106
SSI - RECD	58	60	59	84	79	72	78	82	84	59	96	54
SSI - APPRVD	83	91	101	137	127	118	98	104	117	104	150	92
SSI - OTO	0	1	0	1	0	1	0	0	0	1	1	1
SSI - N/APPRVD	40	36	43	60	41	41	41	40	48	38	40	19

2002

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	922	913	963	981	962	939	894	864	863	883	948	929
TCA - ADULT/RECIP	569	581	607	634	613	582	562	521	513	533	605	591
TCA - CHILD/RECIP	1,732	1,676	1,759	1,768	1,740	1,695	1,617	1,579	1,587	1,664	1,732	1,717
TCA - TOTAL/RECIP	2,301	2,257	2,366	2,402	2,353	2,277	2,179	2,100	2,100	2,197	2,337	2,308
TCA - NET/EXPEND	\$358.1	\$334.3	\$345.9	\$382.7	\$331.0	\$310.6	\$279.2	\$363.6	\$311.8	\$310.3	\$332.4	\$328.6
FS/PA - H/HOLD CERT	3,912	3,916	3,954	3,995	4,009	4,009	4,003	4,011	4,010	4,043	4,081	4,097
FS/PA - H/HOLD PART	3,901	3,908	3,939	3,982	3,997	3,997	3,991	4,006	4,001	4,033	4,073	4,087
FS/PA - INDVD PART	5,715	5,686	5,707	5,788	5,828	5,784	5,737	5,712	5,683	5,747	5,841	5,857
FS/NPA - H/HOLD CERT	3,168	3,265	3,258	3,450	3,421	3,462	3,445	3,502	3,693	3,734	3,892	3,957
FS/NPA - H/HOLD PART	3,149	3,245	3,242	3,415	3,401	3,439	3,427	3,482	3,661	3,709	3,865	3,939
FS/NPA - INDVD PART	8,118	8,374	8,391	8,782	8,747	8,888	8,862	9,093	9,608	9,813	10,207	10,427
FS/TOTAL - ISSUED	\$972.6	\$965.3	\$978.6	\$1,015.9	\$1,026.1	\$1,026.1	\$1,014.5	\$1,034.9	\$1,066.4	\$1,082.8	\$1,183.5	\$1,199.5
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	544	601	590	626	600	613	548	695	640	642	623	613
TEMHA - RECIP	542	598	583	621	584	603	546	679	630	634	621	608
TEMHA - NET/EXPEND	\$101.7	\$83.8	\$57.0	\$70.7	\$44.4	\$133.8	\$109.3	(\$5.4)	\$144.5	\$121.0	\$88.3	\$63.8
PAA - CASE/PAID	475	474	470	468	464	388	382	402	467	456	449	427
PAA - RECIP	391	397	395	392	390	464	456	476	399	390	385	373
PAA - NET/EXPEND	\$68.5	\$68.7	\$70.7	\$70.4	\$70.8	\$68.1	\$67.0	\$71.0	\$68.4	\$66.7	\$61.7	\$68.8
MA\CC - CUC	21,340	21,621	22,556	21,955	22,899	22,443	23,245	22,616	22,998	23,927	23,458	24,518
MA\CC - SPEND DOWN	85	78	103	82	117	96	114	71	88	118	73	102
MA\LTC - CUC	1,956	1,954	1,982	1,993	2,008	1,971	1,999	1,987	2,017	1,982	1,934	1,968
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,221	10,152	10,217	10,216	10,303	10,348	10,357	10,254	10,231	10,264	10,316	10,368
TCA - RECONS	47	48	38	51	46	66	41	35	51	58	59	51
PAA - RECONS	2	5	4	0	0	1	3	1	0	1	4	0
PA/FS - RECONS	333	374	355	432	373	417	348	357	453	398	497	379
NPA/FS - RECONS	333	349	259	383	376	383	313	327	323	323	452	382
MA/CC - RECONS	1,566	1,972	1,562	2,230	1,784	2,045	1,820	2,203	2,349	2,007	2,200	1,815
MA/LTC - RECONS	55	59	60	71	49	61	47	66	57	53	52	47

2003

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2003</b>	<b>FEB 2003</b>	<b>MAR 2003</b>	<b>APR 2003</b>	<b>MAY 2003</b>	<b>JUN 2003</b>	<b>JLY 2003</b>	<b>AUG 2003</b>	<b>SEP 2003</b>	<b>OCT 2003</b>	<b>NOV 2003</b>	<b>DEC 2003</b>
TCA - RECD	290	370	217	342	299	314	333	383	703	342	419	329
TCA - APPRVD	77	83	70	88	99	78	78	106	99	93	115	80
TCA - N/APPRVD	277	299	270	260	318	307	260	316	301	350	414	290
TCA - CLOSED	96	87	80	72	77	95	103	87	115	76	103	148
FS/PA - RECD	127	143	126	153	134	125	122	150	139	111	180	136
FS/PA - APPRVD	180	164	141	164	163	158	139	177	141	129	207	152
FS/PA - N/APPRVD	58	59	50	45	55	48	46	45	45	48	65	47
FS/NPA - RECD	800	1,077	739	1,049	962	997	949	1,080	1,062	1,018	1,370	998
FS/NPA - APPRVD	473	558	435	532	550	643	582	602	575	577	799	673
FS/NPA - N/APPRVD	588	597	536	583	683	599	495	620	603	630	836	595
TEMHA - RECD	174	270	194	262	230	235	212	261	246	199	266	209
TEMHA - APPRVD	43	52	53	62	74	75	72	81	65	58	81	56
TEMHA - N/APPRVD	171	215	206	219	257	224	180	215	205	215	208	180
TEMHA - CLOSED	59	55	55	64	67	82	71	60	70	56	63	80
PAA - RECD	6	7	6	6	13	6	9	8	5	9	2	5
PAA - APPRVD	12	12	9	8	14	8	10	11	8	12	6	7
PAA - N/APPRVD	0	1	0	3	3	0	0	2	1	1	0	0
PAA - CLOSED	10	4	13	5	7	8	7	7	5	8	9	6
MA/CC - RECD	2,144	2,536	2,092	2,345	2,280	2,487	2,183	2,548	2,462	2,372	2,874	2,343
MA/CC - APPRVD	1,547	2,060	1,601	1,728	1,881	2,094	1,738	1,882	1,870	1,905	2,391	1,874
MA/CC - OTO	3	9	2	10	12	4	11	7	3	11	10	3
MA/CC - N/APPRVD	1,385	1,602	1,522	1,534	1,676	1,775	1,495	1,681	1,539	1,639	1,895	1,471
MA/LTC - RECD	80	105	77	98	111	84	86	97	97	97	98	88
MA/LTC - APPRVD	76	102	73	111	104	87	85	94	102	93	99	97
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	89	132	109	139	132	130	108	130	109	100	145	107
SSI - RECD	56	69	53	57	77	77	67	84	65	68	95	58
SSI - APPRVD	84	110	89	113	98	109	117	128	110	81	145	82
SSI - OTO	0	1	0	1	0	0	2	1	1	0	0	0
SSI - N/APPRVD	24	40	25	34	32	44	45	33	33	33	50	31

2003

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	893	914	892	943	979	951	957	995	1,002	1,031	1,063	1,009
TCA - ADULT/RECIP	542	571	563	591	637	625	639	663	668	701	717	667
TCA - CHILD/RECIP	1,615	1,703	1,708	1,744	1,864	1,775	1,839	1,866	1,848	1,867	1,980	1,863
TCA - TOTAL/RECIP	2,157	2,274	2,271	2,335	2,501	2,400	2,478	2,529	2,516	2,568	2,697	2,530
TCA - NET/EXPEND	\$313.3	\$320.6	\$321.3	\$342.6	\$335.1	\$339.6	\$316.8	\$387.0	\$368.1	\$367.4	\$397.6	\$361.4
FS/PA - H/HOLD CERT	4,097	4,107	4,104	4,093	4,147	4,222	4,273	4,362	4,400	4,417	4,492	4,501
FS/PA - H/HOLD PART	4,094	4,101	4,098	4,086	4,142	4,214	4,267	4,354	4,391	4,411	4,479	4,487
FS/PA - INDVD PART	5,850	5,842	5,820	5,800	5,914	6,046	6,131	6,279	6,334	6,371	6,491	6,446
FS/NPA - H/HOLD CERT	4,005	4,081	4,040	4,137	4,195	4,320	4,401	4,483	4,608	4,627	4,826	4,868
FS/NPA - H/HOLD PART	3,983	4,057	4,023	4,105	4,179	4,298	4,377	4,459	4,592	4,601	4,801	4,836
FS/NPA - INDVD PART	10,487	10,625	10,514	10,652	10,902	11,291	11,494	11,785	12,096	12,190	12,775	12,856
FS/TOTAL - ISSUED	\$1,198.3	\$1,194.4	\$1,207.1	\$1,212.1	\$1,249.8	\$1,287.3	\$1,309.7	\$1,344.4	\$1,392.5	\$1,400.5	\$1,482.8	\$1,479.1
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	606	618	625	640	618	650	578	758	677	689	759	691
TEMHA - RECIP	600	613	613	631	612	642	575	748	675	682	743	684
TEMHA - NET/EXPEND	\$82.2	\$129.6	\$27.2	\$106.6	\$91.3	\$110.8	\$84.6	\$44.1	(\$135.4)	\$49.2	\$96.8	\$56.8
PAA - CASE/PAID	434	445	442	395	445	473	452	402	474	406	476	469
PAA - RECIP	434	385	380	379	390	389	386	497	309	475	407	402
PAA - NET/EXPEND	\$68.1	\$67.7	\$69.3	\$68.6	\$69.4	\$69.2	\$70.1	\$64.0	\$70.9	\$71.0	\$67.7	\$68.5
MA\CC - CUC	23,718	24,289	25,080	24,414	25,592	25,126	26,152	25,356	25,557	27,204	28,262	29,374
MA\CC - SPEND DOWN	79	73	98	85	104	87	104	72	82	124	111	136
MA\LTC - CUC	1,909	1,889	1,902	1,879	1,919	1,905	1,927	1,899	1,921	1,926	1,920	1,929
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	10,373	10,409	10,454	10,511	10,563	10,607	10,689	10,744	10,813	10,858	10,939	10,986
TCA - RECONS	41	44	33	33	40	51	36	40	46	42	45	58
PAA - RECONS	3	2	3	2	0	2	1	1	0	1	5	3
PA/FS - RECONS	319	421	333	390	397	401	345	408	472	419	499	391
NPA/FS - RECONS	381	477	357	400	444	468	404	372	340	353	495	384
MA/CC - RECONS	1,875	2,493	1,956	2,299	2,516	2,555	2,215	2,183	1,946	2,037	2,557	1,833
MA\LTC - RECONS	68	68	64	72	72	79	53	50	47	53	58	48



2004

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2004</b>	<b>FEB 2004</b>	<b>MAR 2004</b>	<b>APR 2004</b>	<b>MAY 2004</b>	<b>JUN 2004</b>	<b>JLY 2004</b>	<b>AUG 2004</b>	<b>SEP 2004</b>	<b>OCT 2004</b>	<b>NOV 2004</b>	<b>DEC 2004</b>
TCA - RECD	275	312	313	337	327	337	351	361	378	348	347	275
TCA - APPRVD	109	88	82	85	93	83	92	88	73	101	104	60
TCA - N/APPRVD	371	303	279	329	276	286	277	359	342	365	318	295
TCA - CLOSED	85	102	101	90	110	104	118	91	81	109	118	104
FS/PA - RECD	147	145	141	143	145	119	128	158	127	152	148	123
FS/PA - APPRVD	148	136	136	149	157	123	143	160	127	159	148	137
FS/PA - N/APPRVD	55	51	53	52	50	41	45	61	50	46	41	39
FS/NPA - RECD	925	1,005	959	989	1,031	961	1,012	1,157	1,078	1,118	1,167	889
FS/NPA - APPRVD	575	611	579	624	668	577	633	697	743	783	812	655
FS/NPA - N/APPRVD	698	641	591	593	546	526	523	670	619	596	567	477
TEMHA - RECD	234	182	179	183	197	200	216	255	167	226	219	167
TEMHA - APPRVD	52	47	52	27	57	56	72	80	68	65	58	44
TEMHA - N/APPRVD	196	229	172	215	168	158	180	206	186	181	211	166
TEMHA - CLOSED	60	68	54	48	75	68	71	68	60	55	62	58
PAA - RECD	4	4	4	5	6	5	3	4	10	5	6	3
PAA - APPRVD	5	7	5	7	9	9	6	5	14	5	6	1
PAA - N/APPRVD	0	0	0	1	0	0	0	2	1	0	1	0
PAA - CLOSED	4	5	3	11	5	7	4	17	8	8	9	11
MA/CC - RECD	2,400	2,590	2,405	2,701	2,687	2,278	2,378	2,549	2,446	2,500	2,788	2,409
MA/CC - APPRVD	1,882	1,803	1,977	2,151	2,162	1,830	1,914	2,140	2,119	2,305	2,355	1,937
MA/CC - OTO	9	2	11	13	3	1	8	6	12	8	0	6
MA/CC - N/APPRVD	1,662	1,630	1,590	1,859	1,759	1,496	1,584	1,808	1,713	1,835	1,805	1,629
MA/LTC - RECD	82	101	96	106	77	95	91	97	85	89	113	78
MA/LTC - APPRVD	71	99	91	96	100	81	86	99	57	93	96	87
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	107	119	117	90	113	93	102	125	81	106	117	116
SSI - RECD	63	75	59	86	68	65	57	96	67	74	71	56
SSI - APPRVD	111	102	87	122	121	104	98	116	115	128	121	90
SSI - OTO	1	1	0	1	0	0	1	1	0	1	0	0
SSI - N/APPRVD	28	37	20	35	42	29	38	41	39	34	35	38

2004

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	1,079	1,019	998	1,006	964	946	947	921	903	937	948	837
TCA - ADULT/RECIP	735	669	654	638	598	575	561	556	530	558	547	469
TCA - CHILD/RECIP	1,971	1,907	1,854	1,847	1,822	1,759	1,735	1,699	1,671	1,726	1,744	1,498
TCA - TOTAL/RECIP	2,706	2,576	2,508	2,485	2,420	2,334	2,296	2,255	2,201	2,284	2,291	1,967
TCA - NET/EXPEND	\$374.1	\$371.4	\$356.4	\$362.7	\$357.8	\$343.5	\$313.7	\$345.1	\$321.5	\$315.9	\$341.3	\$260.6
FS/PA - H/HOLD CERT	4,498	4,485	4,454	4,485	4,455	4,450	4,458	4,460	4,469	4,503	4,520	4,509
FS/PA - H/HOLD PART	4,489	4,477	4,447	4,475	4,448	4,442	4,453	4,454	4,464	4,498	4,515	4,505
FS/PA - INDVD PART	6,476	6,465	6,387	6,452	6,370	6,347	6,327	6,320	6,316	6,377	6,368	6,281
FS/NPA - H/HOLD CERT	4,914	4,923	5,025	5,074	5,204	5,245	5,295	5,388	5,586	5,686	5,805	5,768
FS/NPA - H/HOLD PART	4,895	4,901	5,008	5,054	5,181	5,232	5,281	5,371	5,576	5,669	5,789	5,760
FS/NPA - INDVD PART	13,007	12,991	13,214	13,249	13,523	13,641	13,767	13,989	14,514	14,729	151,000	15,087
FS/TOTAL - ISSUED	\$1,490.9	\$1,484.4	\$1,510.8	\$1,529.1	\$1,538.7	\$1,557.6	\$1,562.9	\$1,579.8	\$1,626.5	\$1,646.7	\$1,817.8	\$1,799.6
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	686	664	647	596	611	653	605	727	693	687	681	672
TEMHA - RECIP	672	660	631	588	605	644	600	717	685	678	674	662
TEMHA - NET/EXPEND	\$188.5	\$63.4	\$115.5	\$78.6	\$46.2	\$147.3	\$98.8	\$116.3	\$38.4	\$103.9	\$84.5	\$73.1
PAA - CASE/PAID	469	467	457	466	471	471	410	461	478	471	463	466
PAA - RECIP	402	405	407	406	408	411	410	401	409	403	397	388
PAA - NET/EXPEND	\$69.2	\$67.5	\$67.8	\$67.4	\$67.1	\$68.2	\$67.4	\$64.7	\$62.9	\$63.8	\$60.7	\$4.6
MA\CC - CUC	28,386	28,448	29,594	28,924	30,207	29,292	30,614	29,886	30,044	31,506	30,564	31,802
MA\CC - SPEND DOWN	99	96	129	97	134	96	126	118	106	144	110	137
MA\LT - CUC	1,900	1,881	1,930	1,895	1,920	1,886	1,912	1,886	1,876	1,926	1,861	1,902
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	11,038	11,085	11,146	11,194	11,258	11,207	11,243	11,218	11,282	11,347	11,332	11,358
TCA - RECONS	56	23	46	41	33	49	42	46	33	50	56	41
PAA - RECONS	1	0	6	1	0	2	2	0	1	1	4	2
PA/FS - RECONS	375	411	495	457	464	396	395	415	480	458	454	375
NPA/FS - RECONS	392	375	456	454	509	432	431	442	467	498	521	441
MA/CC - RECONS	2,387	2,033	2,081	2,660	2,870	2,490	2,289	2,808	2,013	2,450	2,347	2,023
MA/LTC - RECONS	74	57	54	83	80	66	53	55	39	61	49	48

2005

**Montgomery County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2005</b>	<b>FEB 2005</b>	<b>MAR 2005</b>	<b>APR 2005</b>	<b>MAY 2005</b>	<b>JUN 2005</b>	<b>JLY 2005</b>	<b>AUG 2005</b>	<b>SEP 2005</b>	<b>OCT 2005</b>	<b>NOV 2005</b>	<b>DEC 2005</b>						
TCA - RECD	318	309	222	322	284	262	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	82	70	80	67	69	61												
TCA - N/APPRVD	319	282	274	303	263	266												
TCA - CLOSED	115	101	91	78	79	78												
FS/PA - RECD	132	155	112	161	122	115												
FS/PA - APPRVD	147	154	134	171	132	116												
FS/PA - N/APPRVD	39	43	38	43	26	32												
FS/NPA - RECD	998	1,009	866	1,138	949	939							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	724	718	637	819	679	644												
FS/NPA - N/APPRVD	534	446	472	528	468	452												
TEMHA - RECD	208	189	173	236	189	207												
TEMHA - APPRVD	43	50	46	60	60	49												
TEMHA - N/APPRVD	219	199	176	246	214	179												
TEMHA - CLOSED	82	70	61	64	73	76												
PAA - RECD	6	8	3	17	9	9												
PAA - APPRVD	9	8	6	19	11	9												
PAA - N/APPRVD	3	1	2	4	2	1												
PAA - CLOSED	6	7	5	24	11	6												
MA/CC - RECD	2,354	2,577	2,330	3,053	2,697	2,480												
MA/CC - APPRVD	1,985	2,154	1,896	2,660	2,159	1,981												
MA/CC - OTO	5	5	4	8	2	6												
MA/CC - N/APPRVD	1,670	1,597	1,492	2,037	1,689	1,565												
MA/LTC - RECD	109	103	108	107	110	106												
MA/LTC - APPRVD	75	99	102	131	94	94												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	94	117	115	144	126	127												
SSI - RECD	57	86	58	80	66	79												
SSI - APPRVD	90	117	101	134	100	106												
SSI - OTO	1	0	0	3	0	0												
SSI - N/APPRVD	34	37	35	54	43	23												

2005

## Montgomery County

TCA, TDAP, FS and PAA financial data : ( x 1,000 )

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	845	799	798	788	774	696						
TCA - ADULT/RECIP	447	430	411	403	393	325						
TCA - CHILD/RECIP	1,498	1,453	1,477	1,437	1,395	1,263						
TCA - TOTAL/RECIP	1,945	1,883	1,888	1,840	1,788	1,588						
TCA - NET/EXPEND	\$289.6	\$287.3	\$272.8	\$287.5	\$260.7	\$246.4						
FS/PA - H/HOLD CERT	4,504	4,450	4,439	4,407	4,403	4,372						
FS/PA - H/HOLD PART	4,500	4,441	4,436	4,399	4,395	4,365						
FS/PA - INDVD PART	6,256	6,141	6,102	6,023	6,003	5,893						
FS/NPA - H/HOLD CERT	5,830	5,873	5,876	6,007	6,058	6,115						
FS/NPA - H/HOLD PART	5,807	5,852	5,858	5,978	6,041	6,093						
FS/NPA - INDVD PART	15,148	15,275	15,245	15,495	15,604	15,807						
FS/TOTAL - ISSUED	\$1,790.8	\$1,758.1	\$1,766.6	\$1,764.1	\$1,778.3	\$1,776.7						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	642	638	606	615	616	521						
TEMHA - RECIP	634	632	602	606	602	520						
TEMHA - NET/EXPEND	\$102.5	\$87.0	\$82.0	\$24.7	(\$7.2)	\$127.2						
PAA - CASE/PAID	469	471	485	474	393	391						
PAA - RECIP	395	395	397	399	469	391						
PAA - NET/EXPEND	\$62.0	\$59.4	\$59.9	\$59.3	\$60.6	\$60.8						
MA\CC - CUC	30,925	31,112	32,191	31,555	32,713	31,692						
MA\CC - SPEND DOWN	108	113	145	115	147	108						
MA\LTC - CUC	1,869	1,870	1,885	1,897	1,935	1,902						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	11,378	11,436	11,477	11,493	11,564	11,544						
TCA - RECONS	36	28	29	26	25	40						
PAA - RECONS	1	0	3	2	1	1						
PA/FS - RECONS	369	358	358	499	404	381						
NPA/FS - RECONS	497	408	442	588	525	485						
MA/CC - RECONS	2,259	1,750	2,016	2,789	2,932	2,679						
MA\LTC - RECONS	59	38	50	70	73	66						

NEW FORMAT AS OF JULY 2005

NEW FORMAT AS OF JULY 2005