

1996

## Garrett County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	37	12	22	21	20	19	27	28	19	21	21	12
TCA - APPRVD	17	17	7	16	18	18	8	14	10	23	12	11
TCA - N/APPRVD	20	22	9	12	6	13	9	21	11	28	12	10
TCA - CLOSED	30	25	23	20	32	27	23	30	25	35	42	23
FS/PA - RECD	13	2	3	9	11	5	9	3	1	4	10	4
FS/PA - APPRVD	10	3	3	6	9	8	8	5	0	5	10	4
FS/PA - N/APPRVD	3	0	1	1	2	2	3	5	0	2	2	2
FS/NPA - RECD	107	74	77	57	63	73	64	70	74	89	73	64
FS/NPA - APPRVD	72	71	67	49	53	55	41	49	58	70	70	53
FS/NPA - N/APPRVD	49	46	28	28	24	32	22	34	41	28	28	27
TEMHA - RECD	0	4	1	6	6	3	4	2	3	5	5	2
TEMHA - APPRVD	0	1	2	5	5	8	2	3	2	2	6	2
TEMHA - N/APPRVD	1	0	1	2	2	4	1	1	1	2	3	1
TEMHA - CLOSED	0	1	3	1	1	5	3	2	3	5	4	1
PAA - RECD	0	0	0	0	0	0	2	0	0	0	0	0
PAA - APPRVD	0	0	0	0	0	0	0	2	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	1	0	2	0	0	0	0	0	0	2	0
MA/CC - RECD	171	156	141	165	158	144	133	144	171	166	143	111
MA/CC - APPRVD	118	145	115	118	125	96	101	125	115	161	98	80
MA/CC - OTO	0	1	0	0	0	2	1	0	0	2	0	0
MA/CC - N/APPRVD	54	79	62	68	82	60	62	58	62	81	54	55
MA/LTC - RECD	4	7	7	1	9	7	9	8	7	7	4	5
MA/LTC - APPRVD	8	12	11	6	6	3	12	7	8	6	5	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	14	11	7	10	2	11	4	10	8	5	3
SSI - RECD	3	2	4	0	8	4	5	9	8	8	4	1
SSI - APPRVD	9	6	11	4	13	7	5	16	16	10	11	2
SSI - OTO	0	1	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	2	3	3	5	1	3	5	4	3	3	0

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## Garrett County

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	287	287	276	278	264	259	248	239	227	219	195	185
TCA - ADULT/RECIP	300	303	286	281	260	253	244	237	222	214	188	178
TCA - CHILD/RECIP	533	527	504	512	500	490	468	447	427	410	360	332
TCA - TOTAL/RECIP	833	830	790	793	760	743	712	684	649	624	548	510
TCA - NET/EXPEND	\$88,706	\$88,899	\$85,194	\$82,734	\$78,975	\$78,240	\$75,981	\$73,066	\$70,275	\$64,547	\$59,544	\$55,814
FS/PA - H/HOLD CERT	371	366	369	370	371	363	362	348	339	334	319	314
FS/PA - H/HOLD PART	371	366	369	369	371	361	361	346	338	334	318	314
FS/PA - INDVD PART	836	822	827	825	819	802	776	746	717	708	652	624
FS/NPA - H/HOLD CERT	852	861	862	853	845	851	831	823	817	824	856	864
FS/NPA - H/HOLD PART	852	859	859	848	842	847	828	819	814	820	853	862
FS/NPA - INDVD PART	2,639	2,668	2,664	2,638	2,614	2,627	2,561	2,521	2,480	2,470	2,552	2,602
FS/TOTAL - ISSUED	\$219,375	\$222,119	\$220,338	\$218,414	\$216,828	\$212,325	\$205,167	\$196,939	\$190,674	\$200,474	\$197,856	\$200,577
GPA/PW - CASE/PAID	0	0	0	1	4	3	2	4	4	0	0	0
TEMHA - CASE/PAID	0	25	28	30	31	39	32	36	34	30	37	38
TEMHA - RECIP	0	22	27	28	28	38	32	34	34	30	37	38
TEMHA - NET/EXPEND	\$624	\$1,548	\$450	\$5,461	\$3,375	\$2,519	(\$9,615)	\$15,178	\$3,362	\$2,056	\$3,600	\$4,262
PAA - CASE/PAID	13	12	12	10	10	9	8	10	10	10	8	8
PAA - RECIP	13	12	12	10	10	9	8	10	10	10	8	8
PAA - NET/EXPEND	\$4,495	\$4,362	\$4,337	\$3,522	\$3,563	\$3,481	\$2,887	\$3,051	\$3,051	\$3,051	\$2,888	\$2,888
MA\CC - CUC	1,401	1,502	1,464	1,533	1,450	1,526	1,443	1,457	1,518	1,498	1,575	1,482
MA\CC - SPEND DOWN	19	24	16	27	23	28	26	27	31	17	26	26
MA\ LTC - CUC	213	218	217	475	218	215	214	215	216	210	210	205
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	696	696	696	693	695	703	692	703	716	706	715	701
TCA - RECONS	45	42	39	31	43	31	35	39	26	30	18	21
PAA - RECONS	0	0	0	1	1	1	0	0	1	2	0	0
PA/FS - RECONS	71	74	65	53	61	59	60	59	51	47	37	41
NPA/FS - RECONS	125	94	94	85	103	85	109	74	73	91	80	97
MA/CC - RECONS	123	124	110	124	142	111	133	117	118	109	86	91
MA/ LTC - RECONS	3	11	5	12	5	6	9	7	6	9	5	3

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<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - RECD	32	10	20	22	13	27	24	23	26	27	18	26
TCA - APPRVD	15	20	11	10	11	9	21	16	19	17	22	24
TCA - N/APPRVD	13	13	9	14	16	10	18	9	21	18	9	15
TCA - CLOSED	26	21	25	14	18	31	16	18	16	16	24	10
FS/PA - RECD	3	9	5	1	8	5	4	5	4	2	2	5
FS/PA - APPRVD	3	13	5	3	7	8	4	6	3	4	2	7
FS/PA - N/APPRVD	2	2	0	0	1	3	1	1	0	0	0	1
FS/NPA - RECD	89	63	61	76	55	61	69	86	79	87	87	89
FS/NPA - APPRVD	60	62	55	45	44	51	61	62	65	63	60	79
FS/NPA - N/APPRVD	36	34	25	31	26	31	34	28	31	37	33	42
TEMHA - RECD	13	3	3	5	4	7	3	4	3	5	3	2
TEMHA - APPRVD	2	8	2	2	2	4	5	0	2	5	2	1
TEMHA - N/APPRVD	1	7	3	1	4	4	6	1	4	3	5	1
TEMHA - CLOSED	5	1	2	3	6	1	1	7	3	3	2	2
PAA - RECD	0	1	0	0	0	1	0	4	0	1	0	1
PAA - APPRVD	0	0	1	0	0	1	0	0	0	1	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	1	0	0	0	0
PAA - CLOSED	0	0	2	0	0	1	0	7	0	0	0	1
MA/CC - RECD	181	146	152	145	140	167	166	145	143	190	149	142
MA/CC - APPRVD	121	146	126	128	104	116	134	112	122	142	113	127
MA/CC - OTO	2	0	1	0	0	0	0	1	0	1	0	0
MA/CC - N/APPRVD	78	72	58	65	50	83	92	65	70	78	67	73
MA/LTC - RECD	6	8	11	6	10	6	7	8	3	10	7	6
MA/LTC - APPRVD	6	6	14	11	10	8	4	4	9	5	8	13
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	6	8	7	9	8	3	7	8	2	6	16
SSI - RECD	2	7	5	10	8	4	5	7	9	5	5	9
SSI - APPRVD	3	14	9	15	13	5	9	9	13	11	10	14
SSI - OTO	0	0	0	1	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	5	2	8	3	3	3	2	3	4	2	6

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<b>CASELOAD COUNTS</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - CASE/PAID	177	176	168	166	157	141	144	144	146	150	149	163
TCA - ADULT/RECIP	177	183	171	161	152	124	146	143	138	140	150	162
TCA - CHILD/RECIP	308	324	298	296	284	238	251	251	244	249	253	290
TCA - TOTAL/RECIP	485	507	469	457	436	362	397	394	382	389	403	452
TCA - NET/EXPEND	\$50,563	\$51,585	\$49,824	\$49,374	\$50,461	\$39,442	\$40,994	\$42,141	\$41,026	\$41,352	\$45,851	\$48,364
FS/PA - H/HOLD CERT	301	305	306	308	303	293	286	287	290	281	281	295
FS/PA - H/HOLD PART	301	305	304	308	301	292	286	287	290	281	281	295
FS/PA - INDVD PART	585	596	586	594	575	525	495	496	516	487	479	529
FS/NPA - H/HOLD CERT	886	894	891	890	880	892	898	905	892	883	895	918
FS/NPA - H/HOLD PART	881	892	888	886	878	889	892	901	886	878	888	909
FS/NPA - INDVD PART	2,668	2,716	2,730	2,719	2,681	2,711	2,703	2,741	2,679	2,660	2,693	2,743
FS/TOTAL - ISSUED	\$200,752	\$206,047	\$205,565	\$205,923	\$202,018	\$196,908	\$193,831	\$192,213	\$188,259	\$190,425	\$193,800	\$200,079
GPA/PW - CASE/PAID	0	1	3	1	1	0	1	0	0	0	0	0
TEMHA - CASE/PAID	36	45	45	42	40	39	50	39	39	40	43	41
TEMHA - RECIP	36	45	45	42	40	39	48	37	39	40	43	41
TEMHA - NET/EXPEND	\$3,500	\$1,384	\$3,596	\$4,793	\$2,525	\$3,889	-\$11,554	\$9,258	\$8,708	\$3,999	\$2,897	-\$5,486
PAA - CASE/PAID	8	8	8	7	7	7	7	7	7	8	8	7
PAA - RECIP	8	8	8	7	7	7	7	7	7	8	8	7
PAA - NET/EXPEND	\$2,754	\$2,780	\$2,780	\$2,699	\$2,696	\$2,677	\$2,681	\$2,681	\$2,681	\$2,763	\$2,762	\$2,680
MA\CC - CUC	1,518	1,610	1,591	1,664	1,607	1,697	1,652	1,644	1,727	1,611	1,685	1,620
MA\CC - SPEND DOWN	23	28	17	26	24	30	26	26	35	28	41	31
MA\TC - CUC	205	201	210	200	201	198	197	195	202	205	195	197
MA\TC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	691	701	704	710	717	719	712	716	727	719	723	722
TCA - RECONS	31	29	25	17	14	18	20	6	17	17	14	16
PAA - RECONS	0	0	0	0	1	0	0	3	1	1	0	0
PA/FS - RECONS	57	53	50	45	41	40	61	71	44	33	32	38
NPA/FS - RECONS	126	117	106	99	106	114	110	167	90	92	94	122
MA\CC - RECONS	113	99	138	122	97	140	149	170	142	117	82	116
MA\TC - RECONS	6	7	10	5	8	6	7	8	5	5	6	5

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	23	15	25	13	11	17	22	19	36	23	17	14
TCA - APPRVD	11	9	7	13	11	10	17	13	18	21	15	13
TCA - N/APPRVD	8	13	17	12	13	7	17	15	16	15	15	14
TCA - CLOSED	18	13	22	15	25	17	15	22	16	15	17	20
FS/PA - RECD	4	1	3	2	2	3	2	7	6	6	0	4
FS/PA - APPRVD	5	0	4	3	2	5	4	5	8	5	2	4
FS/PA - N/APPRVD	0	1	1	0	0	1	2	0	3	1	0	1
FS/NPA - RECD	105	69	55	56	53	63	81	58	85	88	72	89
FS/NPA - APPRVD	75	59	45	49	39	48	63	54	53	86	67	60
FS/NPA - N/APPRVD	43	33	27	18	17	25	34	33	28	41	35	39
TEMHA - RECD	1	3	4	4	7	9	3	3	9	4	5	6
TEMHA - APPRVD	0	2	2	2	4	2	4	5	1	4	2	7
TEMHA - N/APPRVD	4	1	2	3	3	6	3	5	2	5	3	6
TEMHA - CLOSED	4	6	3	3	2	2	3	5	2	3	3	2
PAA - RECD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - APPRVD	1	0	0	0	0	0	0	1	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	0	0	0	0	0	0	0	0	1	1	0
MA/CC - RECD	196	152	162	186	129	193	217	137	190	173	131	159
MA/CC - APPRVD	162	133	142	147	108	178	228	158	159	175	128	146
MA/CC - OTO	1	1	0	0	0	1	2	0	2	0	2	0
MA/CC - N/APPRVD	71	48	64	64	47	57	51	49	53	67	54	54
MA/LTC - RECD	7	10	1	7	6	10	9	7	6	6	12	8
MA/LTC - APPRVD	6	16	5	9	1	12	10	8	4	7	9	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	21	9	3	5	5	11	4	6	8	5	4
SSI - RECD	11	3	11	10	6	6	11	2	7	10	4	7
SSI - APPRVD	13	6	14	10	8	7	14	6	11	13	6	10
SSI - OTO	0	0	0	0	0	0	0	0	0	0	1	0
SSI - N/APPRVD	8	5	9	1	1	4	4	2	2	1	1	3

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	168	165	146	146	131	132	131	126	132	142	138	137
TCA - ADULT/RECIP	172	165	145	139	122	124	127	112	114	124	124	124
TCA - CHILD/RECIP	293	286	249	255	222	216	207	191	221	236	244	224
TCA - TOTAL/RECIP	465	451	394	394	344	340	334	303	335	360	368	348
TCA - NET/EXPEND	\$49,474	\$50,437	\$51,310	\$46,696	\$46,912	\$38,726	\$46,893	\$40,902	\$46,636	\$39,996	\$41,986	\$51,269
FS/PA - H/HOLD CERT	295	292	283	276	269	254	262	256	263	266	270	273
FS/PA - H/HOLD PART	295	292	282	275	269	253	262	256	261	266	270	272
FS/PA - INDVD PART	541	545	527	507	486	435	462	439	444	452	475	470
FS/NPA - H/HOLD CERT	940	932	935	951	938	926	914	882	865	882	894	886
FS/NPA - H/HOLD PART	930	924	931	948	936	922	907	878	860	877	891	883
FS/NPA - INDVD PART	2,801	2,805	2,824	2,857	2,814	2,766	2,678	2,560	2,515	2,547	2,604	2,615
FS/TOTAL - ISSUED	\$203,490	\$204,845	\$206,800	\$206,915	\$203,368	\$198,245	\$191,114	\$175,795	\$173,026	\$185,028	\$190,992	\$190,234
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	38	37	35	33	35	35	37	35	33	38	33	37
TEMHA - RECIP	38	37	35	33	35	35	37	35	33	38	33	37
TEMHA - NET/EXPEND	\$10,084	\$3,700	\$3,400	\$6,322	\$3,816	\$3,955	\$3,255	\$3,613	\$1,893	\$4,059	\$2,550	\$3,024
PAA - CASE/PAID	9	8	8	8	8	8	8	10	9	8	7	7
PAA - RECIP	9	8	8	8	8	8	8	10	9	8	7	7
PAA - NET/EXPEND	\$2,789	\$2,707	\$2,699	\$2,698	\$2,697	\$2,698	\$2,697	\$2,862	\$2,779	\$2,697	\$2,614	\$2,614
MA\CC - CUC	1,664	1,754	1,718	1,172	1,727	1,828	1,807	1,813	1,867	1,804	1,829	1,805
MA\CC - SPEND DOWN	34	38	27	29	26	34	24	26	30	22	26	26
MA\LTC - CUC	194	195	188	191	185	194	191	195	188	186	186	189
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	722	719	704	715	714	716	722	719	723	729	729	718
TCA - RECONS	27	29	18	20	13	10	16	14	18	14	15	15
PAA - RECONS	0	0	0	1	0	0	1	1	0	1	0	0
PA/FS - RECONS	63	53	42	44	41	28	56	38	30	32	42	48
NPA/FS - RECONS	119	93	99	125	106	88	119	87	88	97	121	141
MA/CC - RECONS	150	142	138	137	142	122	206	166	214	153	132	209
MA\LTC - RECONS	7	8	3	7	5	5	9	9	6	8	4	9

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TCA - RECD	26	24	16	18	18	14	23	19	22	16	19	16
TCA - APPRVD	17	13	11	16	10	11	9	16	12	13	12	9
TCA - N/APPRVD	18	10	13	19	8	5	10	9	16	7	20	8
TCA - CLOSED	17	14	12	17	17	23	21	20	15	16	14	12
FS/PA - RECD	6	0	5	7	5	2	5	5	2	5	4	5
FS/PA - APPRVD	6	1	5	6	3	2	5	4	5	4	5	5
FS/PA - N/APPRVD	1	1	0	2	0	1	3	2	3	1	1	0
FS/NPA - RECD	106	88	69	54	62	71	68	68	88	102	77	70
FS/NPA - APPRVD	71	78	61	41	43	56	50	51	70	70	64	53
FS/NPA - N/APPRVD	46	38	23	28	25	24	32	16	51	33	39	25
TEMHA - RECD	3	8	7	1	2	39	3	5	6	9	2	0
TEMHA - APPRVD	1	5	6	1	1	10	5	2	5	6	3	0
TEMHA - N/APPRVD	1	4	4	2	1	27	3	3	3	3	4	1
TEMHA - CLOSED	3	6	3	6	3	19	4	1	2	11	1	1
PAA - RECD	0	1	0	0	0	0	0	0	1	1	0	1
PAA - APPRVD	0	0	0	0	1	0	0	0	1	0	1	0
PAA - N/APPRVD	0	1	0	0	0	0	0	0	1	0	2	1
PAA - CLOSED	2	0	2	0	0	0	0	0	0	0	0	1
MA/CC - RECD	179	136	185	162	119	159	144	178	197	147	138	150
MA/CC - APPRVD	145	133	148	152	116	142	137	135	173	146	130	152
MA/CC - OTO	0	1	2	2	0	0	2	1	1	0	0	4
MA/CC - N/APPRVD	64	63	52	58	59	44	41	57	65	59	67	42
MA/LTC - RECD	8	13	14	7	7	12	6	13	11	9	11	8
MA/LTC - APPRVD	9	6	9	14	10	9	9	5	10	10	11	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	5	5	6	11	7	5	6	2	6	8	4	3
SSI - RECD	12	6	2	5	8	5	7	9	9	5	5	3
SSI - APPRVD	7	12	8	9	8	9	11	13	13	8	9	7
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	4	0	1	2	0	2	2	3	2	1	2

1999

**Garrett County**

<b>CASELOAD COUNTS</b>	<b>JAN 1999</b>	<b>FEB 1999</b>	<b>MAR 1999</b>	<b>APR 1999</b>	<b>MAY 1999</b>	<b>JUN 1999</b>	<b>JLY 1999</b>	<b>AUG 1999</b>	<b>SEP 1999</b>	<b>OCT 1999</b>	<b>NOV 1999</b>	<b>DEC 1999</b>
TCA - CASE/PAID	141	138	137	131	129	117	107	106	102	102	105	100
TCA - ADULT/RECIP	134	136	128	120	110	94	82	81	79	78	79	81
TCA - CHILD/RECIP	246	244	230	219	210	197	180	178	167	172	178	179
TCA - TOTAL/RECIP	380	380	358	339	320	291	262	259	246	250	257	251
TCA - NET/EXPEND	\$42,123	\$42,630	\$45,922	\$51,261	\$43,457	\$34,277	\$41,142	\$41,088	\$30,854	\$30,567	\$37,798	\$37,186
FS/PA - H/HOLD CERT	272	273	274	263	263	262	265	257	257	252	258	271
FS/PA - H/HOLD PART	272	273	273	262	262	262	265	255	256	252	258	269
FS/PA - INDVD PART	470	480	480	448	447	439	446	400	395	388	400	408
FS/NPA - H/HOLD CERT	903	929	925	919	891	873	848	829	832	820	813	816
FS/NPA - H/HOLD PART	899	920	917	914	889	869	845	826	827	816	810	815
FS/NPA - INDVD PART	2,732	2,765	2,744	2,718	2,637	2,562	2,468	2,404	2,382	2,331	2,302	2,327
FS/TOTAL - ISSUED	\$198,286	\$208,988	\$201,152	\$196,651	\$190,365	\$177,464	\$168,646	\$167,025	\$163,236	\$163,980	\$165,983	\$171,813
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	38	38	41	37	36	34	45	41	48	42	45	41
TEMHA - RECIP	38	38	41	37	36	34	45	41	48	42	45	41
TEMHA - NET/EXPEND	(\$5,009)	\$29	\$1,359	\$4,164	\$2,012	\$943	\$8,966	(\$141)	\$6,486	\$4,728	(\$6,884)	\$8,514
PAA - CASE/PAID	5	5	3	3	5	4	4	4	4	5	6	6
PAA - RECIP	5	5	3	3	5	4	4	4	4	5	6	6
PAA - NET/EXPEND	\$1,714	\$1,709	\$1,336	\$1,336	\$1,498	\$1,416	\$893	\$1,416	\$1,416	\$1,498	\$1,580	\$2,405
MAICC - CUC	1,824	1,831	1,801	1,867	1,769	1,826	1,740	1,730	1,806	1,734	1,767	1,726
MAICC - SPEND DOWN	22	26	19	27	22	28	28	25	27	20	23	22
MAILTC - CUC	191	189	188	190	190	192	196	196	201	201	205	201
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	716	722	723	722	724	732	728	729	732	708	711	709
TCA - RECONS	24	29	13	24	20	13	12	16	14	12	12	10
PAA - RECONS	0	0	0	1	0	0	0	0	0	0	0	0
PA/FS - RECONS	56	57	46	56	51	37	47	52	40	31	44	56
NPA/FS - RECONS	167	132	159	141	131	115	136	136	112	137	119	128
MA/CC - RECONS	240	236	183	302	257	262	239	238	212	216	180	198
MA/LTC - RECONS	9	11	7	9	11	14	9	9	8	8	8	12



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## Garrett County

APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	19	5	17	18	17	15	13	17	19	16	17	13
TCA - APPRVD	14	8	7	9	8	13	7	15	8	13	6	3
TCA - N/APPRVD	15	12	2	10	9	16	11	8	9	12	20	10
TCA - CLOSED	9	12	12	17	14	15	11	10	8	10	14	14
FS/PA - RECD	6	2	26	3	6	5	4	7	7	5	1	6
FS/PA - APPRVD	8	2	18	3	4	5	3	5	8	7	2	8
FS/PA - N/APPRVD	3	1	6	3	0	2	2	1	2	2	1	1
FS/NPA - RECD	76	80	54	51	70	62	73	82	65	78	82	74
FS/NPA - APPRVD	54	56	56	28	60	53	48	71	48	69	61	56
FS/NPA - N/APPRVD	35	35	32	18	29	38	27	38	35	46	30	40
TEMHA - RECD	6	5	3	4	6	5	0	3	7	4	4	5
TEMHA - APPRVD	2	2	2	3	2	4	1	2	3	4	2	2
TEMHA - N/APPRVD	2	3	6	3	1	3	2	0	2	6	1	8
TEMHA - CLOSED	3	4	1	7	3	2	6	3	3	4	0	1
PAA - RECD	0	0	1	0	0	0	0	0	2	0	0	0
PAA - APPRVD	0	0	2	0	0	0	0	0	1	1	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	1	0	2	0	0	0	0	1	0	0	0	0
MA/CC - RECD	154	175	150	149	134	168	146	169	149	160	160	150
MA/CC - APPRVD	155	139	145	132	118	143	110	148	139	115	129	125
MA/CC - OTO	1	1	1	0	0	0	0	1	0	0	0	2
MA/CC - N/APPRVD	52	64	72	48	45	62	52	72	40	52	70	50
MA/LTC - RECD	9	5	12	6	8	5	9	5	3	9	4	6
MA/LTC - APPRVD	9	6	11	10	13	3	4	7	5	12	8	1
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	4	17	10	7	4	5	5	4	7	3	7
SSI - RECD	3	8	4	6	1	5	1	10	7	5	7	4
SSI - APPRVD	7	10	9	11	4	9	4	18	10	6	9	14
SSI - OTO	0	1	1	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	3	3	4	3	2	0	2	0	4	5	8

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## Garrett County

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	109	106	98	93	91	89	88	97	96	100	87	76
TCA - ADULT/RECIP	86	79	66	66	69	72	77	84	80	86	71	57
TCA - CHILD/RECIP	167	164	161	152	148	149	155	158	160	175	150	127
TCA - TOTAL/RECIP	253	243	227	218	217	221	232	242	240	261	221	184
TCA - NET/EXPEND	\$31,676	\$31,181	\$41,933	\$31,016	\$31,253	\$24,984	\$40,820	\$23,052	\$30,390	\$34,927	\$30,125	\$31,257
FS/PA - H/HOLD CERT	276	277	278	268	266	270	275	272	278	283	278	281
FS/PA - H/HOLD PART	276	277	276	267	264	270	275	271	278	283	278	281
FS/PA - INDVD PART	423	426	417	397	388	401	402	400	416	423	410	414
FS/NPA - H/HOLD CERT	806	800	797	765	748	722	687	689	673	677	688	692
FS/NPA - H/HOLD PART	803	799	794	764	746	718	685	688	670	673	688	690
FS/NPA - INDVD PART	2,302	2,294	2,282	2,185	2,147	2,028	1,930	1,909	1,856	1,884	1,921	1,953
FS/TOTAL - ISSUED	\$169,530	\$174,938	\$172,546	\$165,195	\$158,052	\$150,208	\$140,468	\$142,057	\$138,552	\$144,063	\$145,199	\$150,753
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	39	40	41	36	37	37	43	35	35	34	36	35
TEMHA - RECIP	39	40	41	36	37	37	43	35	35	34	36	35
TEMHA - NET/EXPEND	(\$837)	(\$3,071)	\$6,066	\$2,848	\$2,781	\$5,113	\$707	\$2,508	\$943	(\$111)	\$2,144	\$5,116
PAA - CASE/PAID	5	5	6	5	5	5	5	4	5	7	6	7
PAA - RECIP	5	5	6	5	5	5	5	4	5	7	6	7
PAA - NET/EXPEND	\$2,486	\$2,474	\$1,556	\$1,474	\$1,473	\$1,474	\$1,474	\$1,392	\$1,474	\$1,589	\$1,507	\$1,606
MA\CC - CUC	1,780	1,854	1,826	1,874	1,838	1,910	1,814	1,801	1,885	1,816	1,903	1,884
MA\CC - SPEND DOWN	22	32	25	27	15	22	18	15	18	15	19	16
MA\LTC - CUC	203	206	206	205	207	206	203	205	208	217	217	210
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	709	713	701	707	699	711	706	724	733	726	733	729
TCA - RECONS	12	17	19	5	15	8	4	9	14	11	7	7
PAA - RECONS	0	0	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	56	45	62	30	47	42	40	45	42	27	46	42
NPA/FS - RECONS	129	133	124	125	105	103	124	118	80	119	107	90
MA/CC - RECONS	261	235	243	258	235	269	235	237	207	251	176	165
MA/LTC - RECONS	8	11	12	9	8	14	5	18	4	11	4	7

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## Garrett County

APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	10	12	16	11	22	18	18	17	17	13	22	20
TCA - APPRVD	9	8	5	6	13	8	11	6	6	14	11	14
TCA - N/APPRVD	7	10	11	7	14	17	13	13	11	4	9	11
TCA - CLOSED	6	8	12	11	15	10	10	8	9	10	7	5
FS/PA - RECD	8	4	10	2	8	8	4	10	3	9	5	5
FS/PA - APPRVD	9	5	9	2	9	13	3	6	6	13	9	5
FS/PA - N/APPRVD	2	0	2	3	2	2	0	1	1	0	1	0
FS/NPA - RECD	95	61	51	61	54	54	62	73	78	99	88	62
FS/NPA - APPRVD	75	59	40	45	50	40	45	61	45	78	75	61
FS/NPA - N/APPRVD	52	30	15	19	18	24	30	29	34	43	33	22
TEMHA - RECD	10	5	4	3	3	5	5	6	12	5	5	1
TEMHA - APPRVD	4	4	5	4	2	2	4	2	2	4	4	3
TEMHA - N/APPRVD	4	3	3	3	1	2	3	3	5	8	2	2
TEMHA - CLOSED	7	3	3	3	5	3	5	4	1	1	2	1
PAA - RECD	0	0	0	0	3	1	0	0	0	0	0	0
PAA - APPRVD	0	0	0	0	1	2	0	0	0	0	1	0
PAA - N/APPRVD	0	0	0	0	1	0	0	0	0	0	0	0
PAA - CLOSED	0	1	0	0	1	0	0	0	0	0	1	1
MA/CC - RECD	154	150	165	148	158	138	139	137	141	141	125	106
MA/CC - APPRVD	128	144	133	115	145	125	120	133	100	119	125	90
MA/CC - OTO	0	2	0	0	1	1	0	0	0	0	3	1
MA/CC - N/APPRVD	60	55	44	54	68	57	38	39	48	59	54	36
MA/LTC - RECD	7	2	12	14	6	12	3	7	4	12	7	13
MA/LTC - APPRVD	8	6	8	1	7	8	9	8	4	4	3	6
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	4	3	4	9	13	6	7	4	3	2	8
SSI - RECD	4	8	8	2	6	5	7	5	4	7	2	6
SSI - APPRVD	6	14	11	4	6	10	10	11	5	10	3	8
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	0	4	1	0	2	3	2	1	3	1	2

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## Garrett County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	85	81	74	75	75	72	77	68	68	76	79	89
TCA - ADULT/RECIP	71	68	60	59	58	59	65	50	49	55	59	73
TCA - CHILD/RECIP	135	130	122	121	120	116	121	105	110	113	121	123
TCA - TOTAL/RECIP	206	198	182	180	178	175	186	155	159	168	180	196
TCA - NET/EXPEND	\$26,159	\$24,645	\$23,669	\$26,198	\$21,784	\$19,137	\$24,203	\$20,268	\$25,214	\$21,759	\$24,242	\$35,863
FS/PA - H/HOLD CERT	285	285	276	272	264	283	271	264	268	274	279	284
FS/PA - H/HOLD PART	285	285	275	272	263	281	271	263	268	273	279	283
FS/PA - INDVD PART	433	434	400	391	365	410	401	375	399	390	396	404
FS/NPA - H/HOLD CERT	696	694	695	675	683	654	645	646	640	659	673	689
FS/NPA - H/HOLD PART	693	690	693	672	681	649	643	643	633	656	666	686
FS/NPA - INDVD PART	1,979	1,960	1,984	1,923	1,929	1,843	1,809	1,818	1,774	1,825	1,871	1,941
FS/TOTAL - ISSUED	\$153,947	\$155,754	\$149,344	\$143,372	\$143,917	\$139,900	\$135,935	\$131,975	\$129,465	\$139,467	\$141,082	\$147,753
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	34	38	39	39	35	29	38	31	32	36	40	41
TEMHA - RECIP	34	38	39	39	35	29	38	31	32	36	40	41
TEMHA - NET/EXPEND	(\$3,092)	\$7,794	\$5,148	\$5,126	\$3,696	\$3,816	\$5,643	\$576	\$7,907	\$2,110	\$5,674	\$12,677
PAA - CASE/PAID	6	6	6	6	6	8	9	8	8	8	9	7
PAA - RECIP	6	6	6	6	6	8	9	8	8	8	9	7
PAA - NET/EXPEND	\$1,988	\$1,988	\$1,988	\$1,844	\$1,844	\$2,008	\$2,776	\$2,349	\$2,349	\$2,348	\$2,430	\$2,266
MA\CC - CUC	1,890	1,982	1,946	1,995	1,947	2,008	1,942	1,934	1,995	1,933	2,010	1,921
MA\CC - SPEND DOWN	19	24	19	23	18	22	18	20	20	17	17	12
MA\LTC - CUC	209	211	210	205	201	208	206	214	212	202	204	201
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	726	729	705	702	699	704	699	703	706	702	700	699
TCA - RECONS	8	7	7	4	12	4	9	6	6	8	5	6
PAA - RECONS	0	0	0	1	0	0	0	0	0	0	0	0
PA/FS - RECONS	45	36	36	34	50	35	44	44	29	39	50	44
NPA/FS - RECONS	93	103	109	90	97	93	101	100	73	111	99	84
MA/CC - RECONS	296	220	224	166	317	287	250	263	329	214	180	235
MA\LTC - RECONS	16	8	15	10	10	14	7	13	14	3	3	14

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## Garrett County

APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	23	11	11	10	7	9	13	19	22	17	25	10
TCA - APPRVD	7	6	3	3	6	4	4	12	12	11	10	12
TCA - N/APPRVD	21	12	9	11	6	8	6	9	13	18	10	15
TCA - CLOSED	6	10	12	5	11	7	17	9	7	11	10	9
FS/PA - RECD	4	5	7	1	3	7	5	8	8	6	3	2
FS/PA - APPRVD	7	5	7	0	6	9	5	9	7	8	5	3
FS/PA - N/APPRVD	1	1	1	0	1	1	1	0	1	3	2	0
FS/NPA - RECD	101	45	51	48	45	73	72	73	83	86	94	76
FS/NPA - APPRVD	80	38	46	31	35	49	51	63	55	71	56	70
FS/NPA - N/APPRVD	38	21	27	15	20	27	37	37	19	37	31	33
TEMHA - RECD	8	4	4	5	2	8	5	5	3	6	4	42
TEMHA - APPRVD	5	3	1	2	5	3	3	1	3	3	3	11
TEMHA - N/APPRVD	2	2	6	2	3	3	3	4	2	2	2	27
TEMHA - CLOSED	3	2	2	4	3	5	4	3	4	6	3	17
PAA - RECD	1	0	0	1	0	1	2	0	0	0	0	1
PAA - APPRVD	1	0	0	0	3	0	1	0	0	0	0	0
PAA - N/APPRVD	0	0	0	0	2	1	0	1	0	0	0	0
PAA - CLOSED	0	0	0	1	0	1	1	0	0	0	0	0
MA/CC - RECD	148	113	156	149	134	104	162	130	167	157	138	131
MA/CC - APPRVD	140	104	129	133	114	92	141	108	139	140	95	106
MA/CC - OTO	1	1	2	1	0	1	0	0	3	1	0	1
MA/CC - N/APPRVD	56	43	67	52	39	46	37	50	60	76	45	57
MA/LTC - RECD	12	10	5	3	13	3	9	8	8	10	6	7
MA/LTC - APPRVD	10	8	9	9	5	8	7	10	6	6	11	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	11	6	8	9	7	5	17	2	8	9	4	4
SSI - RECD	4	5	3	8	7	4	5	10	5	7	2	3
SSI - APPRVD	9	12	11	15	9	13	10	14	10	10	2	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	4	0	3	3	3	0	3	5	3	1	1

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## Garrett County

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	87	86	75	71	67	69	59	65	74	74	75	80
TCA - ADULT/RECIP	72	70	61	57	55	57	48	52	61	63	60	63
TCA - CHILD/RECIP	125	125	110	103	104	109	92	102	117	122	124	134
TCA - TOTAL/RECIP	197	195	171	160	159	166	140	154	178	185	184	197
TCA - NET/EXPEND	\$28,496	\$28,125	\$26,171	\$26,356	\$25,050	\$18,492	\$21,670	\$28,474	\$25,714	\$37,717	\$23,836	\$35,072
FS/PA - H/HOLD CERT	296	295	295	282	282	289	290	287	288	284	289	282
FS/PA - H/HOLD PART	296	294	294	281	281	286	289	287	286	284	289	282
FS/PA - INDVD PART	430	425	429	407	401	405	419	406	417	419	429	411
FS/NPA - H/HOLD CERT	718	708	725	708	685	671	672	693	700	718	719	742
FS/NPA - H/HOLD PART	709	706	720	704	682	670	665	685	697	710	712	737
FS/NPA - INDVD PART	2,037	2,019	2,054	1,993	1,931	1,901	1,895	1,925	1,976	2,017	2,017	2,090
FS/TOTAL - ISSUED	\$151,808	\$155,965	\$159,095	\$153,584	\$146,337	\$143,419	\$142,199	\$142,428	\$149,466	\$161,625	\$161,451	\$166,728
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	8	45	42	42	44	39	41	38	38	35	37	36
TEMHA - RECIP	5	45	42	42	44	39	41	38	38	35	37	36
TEMHA - NET/EXPEND	\$2	\$4,839	\$5,243	\$11	\$9,437	\$220	\$4,774	\$497	(\$6,100)	\$2,776	\$16,973	\$2,092
PAA - CASE/PAID	8	8	8	7	11	8	8	8	8	8	8	8
PAA - RECIP	8	8	8	7	11	8	8	8	8	8	8	8
PAA - NET/EXPEND	\$2,261	\$2,291	\$2,291	\$2,209	\$3,541	\$2,733	\$2,651	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016
MA\CC - CUC	1,961	2,039	1,991	2,072	2,000	2,023	1,983	1,938	2,014	1,947	1,999	1,936
MA\CC - SPEND DOWN	10	12	14	18	17	20	14	18	29	24	31	30
MA\LTC - CUC	202	203	201	206	204	207	208	216	218	213	221	223
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	703	709	705	717	714	721	716	718	717	717	715	715
TCA - RECONS	4	11	10	9	10	8	3	5	4	10	9	7
PAA - RECONS	0	0	2	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	40	27	46	29	47	36	40	34	30	33	46	46
NPA/FS - RECONS	68	59	65	80	100	79	67	60	49	99	85	70
MA/CC - RECONS	267	257	196	300	241	212	274	295	241	250	233	261
MA\LTC - RECONS	11	14	6	11	15	7	7	15	4	7	12	10

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## Garrett County

APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	18	10	19	22	16	17	20	22	16	17	24	17
TCA - APPRVD	11	7	9	11	11	7	11	13	4	11	15	13
TCA - N/APPRVD	7	7	11	17	12	16	11	19	9	19	10	7
TCA - CLOSED	8	11	11	14	17	9	10	8	6	14	3	9
FS/PA - RECD	6	6	4	6	8	3	6	11	5	4	7	8
FS/PA - APPRVD	6	6	4	6	8	3	4	10	5	6	10	9
FS/PA - N/APPRVD	1	2	1	3	2	1	2	1	0	2	3	1
FS/NPA - RECD	94	56	71	73	66	61	65	67	84	91	72	91
FS/NPA - APPRVD	78	45	53	68	44	53	55	46	54	86	58	72
FS/NPA - N/APPRVD	34	31	20	35	27	30	20	27	34	32	31	27
TEMHA - RECD	4	4	11	10	7	8	8	7	11	9	7	5
TEMHA - APPRVD	2	3	4	8	5	8	5	4	4	10	5	1
TEMHA - N/APPRVD	3	5	4	4	3	4	4	4	6	4	5	5
TEMHA - CLOSED	2	2	3	6	2	3	7	6	5	3	4	3
PAA - RECD	0	0	1	0	1	1	0	0	0	0	0	0
PAA - APPRVD	1	0	1	0	1	1	0	0	0	0	0	0
PAA - N/APPRVD	1	0	0	0	1	0	0	0	0	0	0	0
PAA - CLOSED	0	0	1	0	1	1	0	0	0	0	0	0
MA/CC - RECD	134	157	179	171	158	136	126	172	152	170	121	132
MA/CC - APPRVD	96	126	141	136	119	111	103	148	134	144	110	115
MA/CC - OTO	2	0	1	4	0	0	0	0	2	0	0	1
MA/CC - N/APPRVD	63	59	64	81	64	55	66	41	75	59	51	44
MA/LTC - RECD	6	5	5	9	15	10	3	5	11	10	7	12
MA/LTC - APPRVD	9	2	10	5	11	5	8	9	7	8	6	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	0	6	6	5	11	7	5	5	7	11	6
SSI - RECD	5	6	6	2	8	8	2	6	5	6	5	2
SSI - APPRVD	9	8	11	4	13	8	11	6	9	7	9	5
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	2	1	5	2	2	1	4	1	4	0	2	1

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## Garrett County

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	78	78	77	68	73	62	64	73	67	68	76	90
TCA - ADULT/RECIP	66	69	66	53	59	49	52	64	55	56	64	79
TCA - CHILD/RECIP	131	127	123	105	106	96	103	115	105	107	118	149
TCA - TOTAL/RECIP	197	196	189	158	165	145	155	179	160	163	182	228
TCA - NET/EXPEND	\$27,417	\$26,264	\$24,369	\$25,356	\$21,913	\$22,092	\$21,607	\$24,437	\$24,451	\$21,885	\$25,220	\$41,435
FS/PA - H/HOLD CERT	285	292	284	293	294	294	284	294	298	293	297	305
FS/PA - H/HOLD PART	284	292	283	291	294	294	283	294	296	293	294	305
FS/PA - INDVD PART	418	438	413	425	419	428	395	418	428	417	417	445
FS/NPA - H/HOLD CERT	765	761	780	788	763	762	749	746	740	775	774	801
FS/NPA - H/HOLD PART	756	752	775	779	757	757	745	740	735	772	765	794
FS/NPA - INDVD PART	2,156	2,138	2,193	2,218	2,128	2,121	2,101	2,080	3,035	2,146	2,153	2,217
FS/TOTAL - ISSUED	\$168,437	\$170,660	\$171,770	\$177,344	\$171,292	\$171,988	\$162,041	\$161,824	\$163,082	\$168,699	\$169,827	\$174,825
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	36	37	36	40	43	44	48	42	46	58	54	51
TEMHA - RECIP	36	37	36	40	43	44	48	42	46	58	54	51
TEMHA - NET/EXPEND	\$9,921	\$630	\$701	\$6,390	\$3,620	\$0	\$2,589	\$7,203	\$12,806	\$4,002	\$9,990	\$8,499
PAA - CASE/PAID	10	9	9	9	9	9	9	9	9	9	9	9
PAA - RECIP	10	9	9	9	9	9	9	9	9	9	9	9
PAA - NET/EXPEND	\$3,166	\$3,084	\$3,092	\$3,093	\$3,091	\$3,093	\$3,011	\$3,093	\$3,093	\$3,093	\$3,094	\$3,094
MA\CC - CUC	1,912	1,990	1,941	2,011	1,973	2,021	1,944	1,986	2,158	2,257	2,299	2,235
MA\CC - SPEND DOWN	17	22	16	24	28	29	19	19	19	17	25	18
MA\LTC - CUC	221	222	220	216	217	216	216	219	223	221	217	218
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	719	722	721	718	717	723	722	717	722	718	726	723
TCA - RECONS	5	7	8	6	4	6	5	5	6	3	15	11
PAA - RECONS	0	0	2	1	0	0	0	0	0	0	0	0
PA/FS - RECONS	42	37	40	32	35	48	41	35	37	31	63	51
NPA/FS - RECONS	78	66	87	101	91	64	68	72	74	99	73	71
MA/CC - RECONS	291	229	280	273	264	212	296	282	218	216	245	198
MA\LTC - RECONS	21	11	9	11	13	8	14	8	3	5	14	10



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## Garrett County

APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	16	15	17	15	13	19	12	13	13	9	17	8
TCA - APPRVD	14	5	9	6	7	9	10	6	1	5	6	8
TCA - N/APPRVD	16	15	15	11	8	12	12	9	11	8	9	8
TCA - CLOSED	8	11	16	6	14	12	10	3	13	6	6	8
FS/PA - RECD	7	1	5	3	4	4	3	4	9	8	7	4
FS/PA - APPRVD	7	0	4	3	5	5	4	2	7	6	6	5
FS/PA - N/APPRVD	2	2	2	1	0	0	0	0	2	2	1	1
FS/NPA - RECD	64	75	73	58	48	66	65	70	103	74	79	72
FS/NPA - APPRVD	59	47	64	43	39	47	56	41	72	71	54	61
FS/NPA - N/APPRVD	29	23	31	35	14	19	23	24	41	30	26	33
TEMHA - RECD	2	0	0	8	12	13	7	7	11	8	10	1
TEMHA - APPRVD	6	0	0	1	6	6	5	6	3	10	3	6
TEMHA - N/APPRVD	8	0	0	3	7	9	7	2	4	6	2	6
TEMHA - CLOSED	4	0	6	5	4	7	5	1	5	2	4	2
PAA - RECD	1	0	0	0	1	0	1	0	1	0	0	0
PAA - APPRVD	1	0	0	0	1	0	0	1	0	0	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	1	0	1	0	0
PAA - CLOSED	0	0	0	0	1	0	3	0	0	0	0	0
MA/CC - RECD	136	153	175	144	159	131	134	156	168	122	142	111
MA/CC - APPRVD	118	114	130	125	118	115	112	145	159	136	120	115
MA/CC - OTO	1	1	2	1	1	0	3	0	0	0	3	0
MA/CC - N/APPRVD	47	49	57	52	59	48	51	55	61	49	45	44
MA/LTC - RECD	11	7	7	6	6	11	6	9	15	11	7	9
MA/LTC - APPRVD	13	9	9	8	5	14	9	7	4	7	6	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	11	6	9	10	2	9	12	5	4	7	5	13
SSI - RECD	4	5	2	8	3	3	9	6	5	8	2	5
SSI - APPRVD	6	8	9	12	5	4	10	10	6	10	0	4
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	0	1	0	1	2	2	0	3	1	2	1	1

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## Garrett County

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	93	82	77	76	70	68	67	70	58	58	56	62
TCA - ADULT/RECIP	83	70	68	64	55	55	51	50	36	38	37	45
TCA - CHILD/RECIP	149	136	122	110	102	99	99	104	89	89	85	94
TCA - TOTAL/RECIP	232	206	190	174	157	154	150	154	125	127	122	139
TCA - NET/EXPEND	\$31,923	\$34,417	\$19,910	\$28,740	\$21,841	\$22,393	\$21,087	\$23,553	\$20,014	\$19,696	\$17,318	\$27,056
FS/PA - H/HOLD CERT	308	313	306	299	295	288	279	282	282	281	289	282
FS/PA - H/HOLD PART	308	313	306	299	295	287	278	282	282	280	289	281
FS/PA - INDVD PART	467	474	454	435	428	411	387	402	394	394	397	376
FS/NPA - H/HOLD CERT	825	829	856	835	820	817	808	791	803	826	830	850
FS/NPA - H/HOLD PART	822	822	852	828	815	814	800	785	793	822	826	848
FS/NPA - INDVD PART	2,284	2,280	2,361	2,292	2,253	2,246	2,226	2,189	2,209	2,299	2,328	2,363
FS/TOTAL - ISSUED	\$188,652	\$189,144	\$195,007	\$191,402	\$186,759	\$183,500	\$178,582	\$175,471	\$175,831	\$198,426	\$202,997	\$202,008
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	54	51	45	44	48	41	53	55	51	61	60	66
TEMHA - RECIP	54	51	45	44	48	41	53	55	51	61	60	66
TEMHA - NET/EXPEND	\$11,270	(\$381)	(\$2,790)	\$7,954	\$4,800	\$7,558	\$1,809	\$8,496	\$9,425	\$4,915	\$11,085	\$10,905
PAA - CASE/PAID	10	10	11	10	10	10	7	8	8	8	8	8
PAA - RECIP	10	10	11	10	10	10	7	8	8	8	8	8
PAA - NET/EXPEND	\$3,332	\$3,836	\$4,420	\$3,856	\$3,836	\$3,836	\$2,635	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985
MA\CC - CUC	2,218	2,325	2,277	2,372	2,323	2,383	2,267	2,299	2,411	2,353	2,431	2,355
MA\CC - SPEND DOWN	22	30	20	29	27	32	21	18	25	11	19	15
MA\LTC - CUC	217	215	214	212	211	211	211	210	213	211	206	207
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	724	721	728	739	728	727	729	732	734	740	737	724
TCA - RECONS	5	6	7	10	12	11	4	6	9	5	8	6
PAA - RECONS	0	0	2	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	43	39	48	40	47	52	31	37	37	40	58	42
NPA/FS - RECONS	88	80	74	102	85	89	87	74	73	90	89	86
MA/CC - RECONS	250	254	248	270	212	260	265	247	244	254	249	250
MA\LTC - RECONS	9	9	10	4	4	12	10	1	5	9	5	9

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**Garrett County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2005</b>	<b>FEB 2005</b>	<b>MAR 2005</b>	<b>APR 2005</b>	<b>MAY 2005</b>	<b>JUN 2005</b>	<b>JLY 2005</b>	<b>AUG 2005</b>	<b>SEP 2005</b>	<b>OCT 2005</b>	<b>NOV 2005</b>	<b>DEC 2005</b>						
TCA - RECD	19	7	7	10	5	14	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	3	5	5	5	2	6												
TCA - N/APPRVD	9	12	7	6	6	6												
TCA - CLOSED	14	10	6	7	1	14												
FS/PA - RECD	4	5	5	5	3	5												
FS/PA - APPRVD	4	4	5	3	6	4												
FS/PA - N/APPRVD	1	0	0	1	2	0												
FS/NPA - RECD	96	52	75	60	52	66							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	68	59	63	51	36	44												
FS/NPA - N/APPRVD	34	31	21	28	19	25												
TEMHA - RECD	6	6	6	5	6	7												
TEMHA - APPRVD	4	2	5	2	4	5												
TEMHA - N/APPRVD	2	4	5	2	3	2												
TEMHA - CLOSED	5	4	8	3	5	8												
PAA - RECD	0	1	0	1	0	0												
PAA - APPRVD	0	1	0	0	1	0												
PAA - N/APPRVD	0	0	0	0	1	0												
PAA - CLOSED	1	0	0	0	0	0												
MA/CC - RECD	135	126	148	103	122	150												
MA/CC - APPRVD	110	125	150	101	115	119												
MA/CC - OTO	0	0	0	0	0	0												
MA/CC - N/APPRVD	46	57	50	37	44	39												
MA/LTC - RECD	14	10	10	7	11	9												
MA/LTC - APPRVD	16	10	14	12	6	11												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	7	13	9	8	5	6												
SSI - RECD	5	9	6	5	3	9												
SSI - APPRVD	8	15	11	8	12	11												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	4	2	3	2	0	0												

2005

## Garrett County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	47	47	45	43	44	36	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	30	31	27	25	26	18						
TCA - CHILD/RECIP	72	71	67	66	68	51						
TCA - TOTAL/RECIP	102	102	94	91	94	69						
TCA - NET/EXPEND	\$25,274	\$14,534	\$10,888	\$14,818	\$14,410	\$11,624						
FS/PA - H/HOLD CERT	286	285	289	289	294	278						
FS/PA - H/HOLD PART	285	284	287	288	293	277						
FS/PA - INDVD PART	384	379	378	378	385	348						
FS/NPA - H/HOLD CERT	868	878	873	874	852	841						
FS/NPA - H/HOLD PART	864	874	868	868	848	835						
FS/NPA - INDVD PART	2,432	2,472	2,457	2,420	2,360	2,289						
FS/TOTAL - ISSUED	\$205,225	\$213,005	\$212,132	\$216,996	\$209,742	\$194,315						
GPA/PW - CASE/PAID	0	0	0	0	0	0	NEW FORMAT AS OF JULY 2005					
TEMHA - CASE/PAID	62	62	60	61	58	55						
TEMHA - RECIP	62	62	60	61	58	55						
TEMHA - NET/EXPEND	\$6,024	\$5,501	\$3,630	\$2,490	\$10,665	\$10,110						
PAA - CASE/PAID	7	8	8	8	9	9						
PAA - RECIP	7	8	8	8	9	9						
PAA - NET/EXPEND	\$2,175	\$2,888	\$2,947	\$2,947	\$3,383	\$3,383						
MA\CC - CUC	2,336	2,428	2,387	2,447	2,325	2,397						
MA\CC - SPEND DOWN	16	24	20	30	23	211						
MA\LTC - CUC	215	211	215	213	210	211						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	722	735	725	727	713	720						
TCA - RECONS	4	3	6	5	18	4						
PAA - RECONS	0	0	0	2	1	1						
PA/FS - RECONS	39	38	33	47	103	38						
NPA/FS - RECONS	93	80	97	84	170	71						
MA/CC - RECONS	251	245	322	238	519	291						
MA\LTC - RECONS	7	8	3	10	15	10						