

1996

Charles County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	148	126	119	115	125	116	135	137	126	121	117	115
TCA - APPRVD	64	78	63	78	65	65	74	71	64	70	46	57
TCA - N/APPRVD	83	108	79	91	70	66	97	106	98	104	94	74
TCA - CLOSED	100	88	109	108	108	91	113	93	119	128	118	125
FS/PA - RECD	42	40	36	34	51	25	41	44	38	28	43	28
FS/PA - APPRVD	36	46	39	29	44	25	39	36	25	31	40	23
FS/PA - N/APPRVD	10	11	11	14	11	12	17	16	13	14	11	16
FS/NPA - RECD	303	279	284	244	239	226	270	268	262	279	225	216
FS/NPA - APPRVD	205	223	216	169	167	146	174	191	166	208	167	140
FS/NPA - N/APPRVD	159	133	170	121	131	113	132	157	118	166	106	96
TEMHA - RECD	46	40	58	52	42	38	51	46	33	39	29	36
TEMHA - APPRVD	25	26	29	37	21	22	22	24	23	22	13	15
TEMHA - N/APPRVD	26	29	29	40	36	30	30	29	27	23	25	31
TEMHA - CLOSED	31	19	45	27	25	54	17	13	15	26	18	24
PAA - RECD	2	1	1	1	3	2	1	0	2	2	1	0
PAA - APPRVD	1	3	1	2	3	1	5	0	3	1	1	0
PAA - N/APPRVD	0	1	0	1	0	0	2	0	3	0	1	0
PAA - CLOSED	0	3	0	7	0	3	2	0	4	2	2	0
MA/CC - RECD	305	295	325	340	348	287	321	355	320	367	310	332
MA/CC - APPRVD	173	227	229	214	254	184	165	243	193	246	220	203
MA/CC - OTO	3	9	8	9	13	12	10	15	8	14	8	9
MA/CC - N/APPRVD	164	188	171	175	207	164	155	199	161	194	192	192
MA/LTC - RECD	8	5	10	3	8	9	7	8	7	7	4	5
MA/LTC - APPRVD	17	9	6	7	12	11	12	15	4	13	14	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	4	16	4	12	8	17	22	9	8	14	11
SSI - RECD	15	11	10	14	17	10	4	15	9	8	12	14
SSI - APPRVD	18	25	26	18	24	23	9	23	9	20	18	25
SSI - OTO	0	0	0	0	0	1	0	0	0	1	1	0
SSI - N/APPRVD	8	6	7	10	12	2	5	9	5	9	4	11

1996

Charles County

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	1,427	1,429	1,409	1,388	1,349	1,343	1,302	1,301	1,249	1,198	1,135	1,070
TCA - ADULT/RECIP	1,377	1,382	1,357	1,334	1,294	1,288	1,232	1,237	1,183	1,126	1,065	985
TCA - CHILD/RECIP	2,681	2,683	2,634	2,601	2,531	2,530	2,433	2,466	2,370	2,273	2,184	2,077
TCA - TOTAL/RECIP	4,058	4,065	3,991	3,935	3,825	3,818	3,665	3,703	3,553	3,399	3,249	3,062
TCA - NET/EXPEND	\$458,156	\$460,798	\$454,423	\$440,568	\$425,972	\$424,172	\$408,368	\$409,224	\$397,372	\$373,938	\$357,004	\$335,016
FS/PA - H/HOLD CERT	1,789	1,797	1,780	1,778	1,799	1,778	1,731	1,727	1,694	1,638	1,620	1,529
FS/PA - H/HOLD PART	1,788	1,793	1,780	1,778	1,795	1,776	1,729	1,725	1,692	1,636	1,618	1,528
FS/PA - INDVD PART	4,219	4,213	4,168	4,122	4,108	4,071	3,915	3,917	3,826	3,654	3,581	3,332
FS/NPA - H/HOLD CERT	1,650	1,656	1,727	1,708	1,680	1,673	1,702	1,725	1,719	1,788	1,815	1,869
FS/NPA - H/HOLD PART	1,643	1,637	1,715	1,699	1,666	1,668	1,697	1,720	1,708	1,777	1,811	1,863
FS/NPA - INDVD PART	3,786	3,812	3,923	3,868	3,865	3,895	4,026	4,125	4,115	4,294	4,401	4,535
FS/TOTAL - ISSUED	\$642,115	\$641,287	\$651,749	\$639,452	\$637,471	\$633,535	\$633,166	\$642,955	\$630,098	\$642,874	\$629,125	\$620,253
GPA/PW - CASE/PAID	15	13	9	15	9	7	11	8	8	6	5	6
TEMHA - CASE/PAID	25	145	191	214	254	207	226	232	250	237	238	234
TEMHA - RECIP	25	136	172	204	210	207	225	232	245	235	235	229
TEMHA - NET/EXPEND	(\$13,268)	(\$3,041)	(\$33,665)	(\$21,900)	\$133,762	\$11,201	\$17,707	(\$24,936)	\$16,451	\$24,410	(\$9,142)	(\$11,453)
PAA - CASE/PAID	62	62	59	55	54	52	54	54	52	52	51	51
PAA - RECIP	62	62	59	55	54	52	54	54	52	52	51	51
PAA - NET/EXPEND	\$26,394	\$17,827	\$17,877	\$17,014	\$18,387	\$17,712	\$20,420	\$20,816	\$20,701	\$22,564	\$20,827	\$20,565
MA\CC - CUC	1,790	1,916	1,832	1,962	1,892	1,990	1,879	1,933	2,076	2,007	2,191	2,109
MA\CC - SPEND DOWN	39	49	45	60	43	51	41	38	45	44	54	36
MA\LC - CUC	314	321	312	307	298	298	293	291	295	296	299	293
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,260	1,285	1,291	1,296	1,301	1,309	1,300	1,315	1,320	1,316	1,329	1,344
TCA - RECONS	190	187	199	184	191	171	185	153	178	148	138	114
PAA - RECONS	0	1	0	1	2	0	2	0	0	0	1	0
PA/FS - RECONS	252	260	260	240	264	234	247	207	243	207	226	194
NPA/FS - RECONS	174	192	178	173	189	164	157	174	188	182	188	173
MA\CC - RECONS	141	157	156	173	157	143	167	130	172	173	145	138
MA\LC - RECONS	2	5	5	6	4	1	5	6	2	5	3	3

1997

Charles County

APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	138	120	113	123	132	118	136	142	109	109	97	102
TCA - APPRVD	56	57	47	62	61	39	51	43	57	58	43	46
TCA - N/APPRVD	77	89	91	88	81	89	105	99	89	77	52	93
TCA - CLOSED	113	123	108	125	96	91	92	83	72	97	82	62
FS/PA - RECD	47	37	44	32	33	26	32	26	30	41	38	23
FS/PA - APPRVD	32	33	28	28	29	17	29	18	25	43	30	26
FS/PA - N/APPRVD	9	12	11	14	13	15	9	6	8	12	6	8
FS/NPA - RECD	293	238	207	240	235	222	277	233	251	249	244	215
FS/NPA - APPRVD	182	172	144	146	150	144	157	140	144	184	140	161
FS/NPA - N/APPRVD	109	106	102	108	116	109	129	136	103	131	99	135
TEMHA - RECD	53	67	50	47	38	38	48	38	36	39	39	38
TEMHA - APPRVD	24	25	34	31	16	18	20	19	16	27	21	29
TEMHA - N/APPRVD	22	30	51	41	29	24	31	31	28	30	23	26
TEMHA - CLOSED	35	15	21	29	29	30	28	21	17	21	34	27
PAA - RECD	0	1	0	0	1	1	1	1	0	3	0	3
PAA - APPRVD	0	1	0	0	1	3	2	2	2	2	2	4
PAA - N/APPRVD	0	0	0	0	0	1	0	0	0	0	2	0
PAA - CLOSED	5	2	0	3	2	1	3	2	1	1	2	2
MA/CC - RECD	360	340	346	360	348	384	425	394	385	438	387	399
MA/CC - APPRVD	184	235	272	266	262	236	205	283	237	306	232	269
MA/CC - OTO	3	6	7	6	12	2	2	5	10	8	1	3
MA/CC - N/APPRVD	157	217	197	212	238	191	243	261	182	258	181	223
MA/LTC - RECD	9	12	13	15	16	10	9	9	12	13	7	10
MA/LTC - APPRVD	9	9	10	10	11	9	10	12	16	21	8	19
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	5	19	18	22	16	12	14	17	20	15	16
SSI - RECD	7	5	5	12	5	17	6	12	10	9	7	7
SSI - APPRVD	8	9	29	30	19	24	16	21	16	20	13	25
SSI - OTO	0	0	1	0	1	1	0	0	1	0	0	0
SSI - N/APPRVD	3	3	17	12	14	8	11	12	7	9	6	6

1997

Charles County

CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	1,024	969	919	871	842	800	774	743	743	727	698	688
TCA - ADULT/RECIP	955	921	862	807	769	702	713	669	669	648	639	614
TCA - CHILD/RECIP	2,040	1,931	1,823	1,718	1,683	1,561	1,571	1,477	1,476	1,413	1,402	1,393
TCA - TOTAL/RECIP	2,995	2,852	2,685	2,525	2,452	2,263	2,284	2,146	2,145	2,061	2,041	2,007
TCA - NET/EXPEND	\$321,387	\$307,011	\$292,569	\$284,285	\$274,247	\$256,990	\$254,241	\$238,993	\$235,932	\$237,585	\$227,928	\$240,920
FS/PA - H/HOLD CERT	1,473	1,413	1,380	1,345	1,327	1,293	1,288	1,250	1,228	1,214	1,194	1,174
FS/PA - H/HOLD PART	1,472	1,411	1,379	1,344	1,326	1,293	1,288	1,248	1,227	1,214	1,194	1,172
FS/PA - INDVD PART	3,188	3,003	2,883	2,785	2,676	2,607	2,612	2,493	2,400	2,365	2,313	2,277
FS/NPA - H/HOLD CERT	1,892	1,897	1,897	1,870	1,865	1,882	1,870	1,896	1,910	1,924	1,898	1,910
FS/NPA - H/HOLD PART	1,881	1,892	1,892	1,858	1,859	1,875	1,861	1,891	1,902	1,914	1,889	1,900
FS/NPA - INDVD PART	4,596	4,680	4,768	4,730	4,822	4,883	4,845	4,930	4,963	4,999	4,934	4,977
FS/TOTAL - ISSUED	\$606,982	\$595,400	\$590,933	\$573,362	\$566,146	\$563,073	\$553,453	\$551,453	\$549,389	\$559,175	\$542,172	\$541,221
GPA/PW - CASE/PAID	3	3	7	10	11	7	2	1	0	0	0	0
TEMHA - CASE/PAID	225	240	276	265	247	226	229	226	223	235	221	225
TEMHA - RECIP	225	239	273	263	243	225	229	225	221	234	219	221
TEMHA - NET/EXPEND	\$104,538	\$22,699	-\$11,823	-\$71,429	-\$274	\$9,024	-\$11,119	\$47,367	\$14,611	\$203,974	\$42,312	-\$9,807
PAA - CASE/PAID	46	45	45	42	42	45	43	44	48	44	43	47
PAA - RECIP	46	45	45	42	42	45	43	44	48	44	43	47
PAA - NET/EXPEND	\$19,284	\$18,898	\$18,894	\$16,747	\$15,638	\$18,194	\$18,782	\$19,658	\$18,966	\$20,182	\$20,222	\$21,434
MA\CC - CUC	2,115	2,276	2,243	2,402	2,355	2,504	2,418	2,509	2,654	2,559	2,741	2,573
MA\CC - SPEND DOWN	31	43	32	47	40	53	45	37	50	47	52	31
MA\TC - CUC	286	288	283	286	281	286	287	286	295	301	303	314
MA\TC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,339	1,334	1,348	1,375	1,382	1,392	1,385	1,385	1,394	1,401	1,401	1,412
TCA - RECONS	137	141	66	17	16	12	25	67	56	76	55	44
PAA - RECONS	0	1	0	1	1	1	0	1	0	1	0	0
PA/FS - RECONS	221	204	132	90	81	74	88	119	103	114	118	130
NPA/FS - RECONS	191	190	181	155	132	119	119	151	129	153	147	146
MA\CC - RECONS	155	178	142	141	132	131	171	155	145	169	116	176
MA\TC - RECONS	5	7	2	3	6	4	7	5	1	5	0	6

1998

Charles County

APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	124	102	107	96	102	109	120	92	75	108	54	88
TCA - APPRVD	42	50	34	37	44	37	30	26	30	46	34	52
TCA - N/APPRVD	65	76	76	89	72	56	78	80	89	66	55	74
TCA - CLOSED	88	76	73	63	55	74	74	79	57	91	64	61
FS/PA - RECD	35	32	33	31	33	24	23	22	38	50	39	41
FS/PA - APPRVD	26	29	23	31	27	19	15	23	24	39	30	53
FS/PA - N/APPRVD	9	10	9	5	12	4	12	6	9	13	11	21
FS/NPA - RECD	274	219	247	219	225	195	280	247	251	337	224	240
FS/NPA - APPRVD	147	157	152	165	144	114	126	123	133	213	146	200
FS/NPA - N/APPRVD	105	99	118	121	120	96	261	118	178	161	120	175
TEMHA - RECD	47	41	47	31	29	33	33	33	33	42	34	33
TEMHA - APPRVD	18	20	17	17	11	17	14	12	14	16	11	28
TEMHA - N/APPRVD	16	24	35	36	24	17	21	17	33	34	24	38
TEMHA - CLOSED	49	22	21	23	32	22	18	23	18	12	26	10
PAA - RECD	1	3	2	0	0	1	0	0	0	0	1	1
PAA - APPRVD	0	1	0	2	2	1	1	0	1	0	1	2
PAA - N/APPRVD	0	0	1	0	0	0	0	0	0	0	0	1
PAA - CLOSED	1	1	4	2	0	0	1	2	1	0	0	2
MA/CC - RECD	422	380	405	398	385	403	421	401	365	457	364	395
MA/CC - APPRVD	273	311	280	309	351	254	300	242	323	360	293	370
MA/CC - OTO	7	5	1	5	2	1	3	2	4	5	1	5
MA/CC - N/APPRVD	185	196	167	224	218	153	177	148	176	227	124	215
MA/LTC - RECD	11	15	13	16	10	13	11	9	8	13	9	11
MA/LTC - APPRVD	10	11	16	10	11	23	12	11	30	14	12	17
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	15	13	24	14	19	21	12	9	13	6	10	11
SSI - RECD	11	12	11	11	14	6	7	10	9	4	6	6
SSI - APPRVD	17	17	29	24	43	12	16	20	25	17	11	14
SSI - OTO	0	0	1	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	7	6	11	10	12	5	4	6	9	6	4	7

1998

Charles County

CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	675	657	632	610	613	578	559	532	494	472	442	448
TCA - ADULT/RECIP	591	572	535	505	491	455	393	404	367	344	312	312
TCA - CHILD/RECIP	1,348	1,286	1,258	1,217	1,184	1,093	967	1,038	936	881	826	842
TCA - TOTAL/RECIP	1,939	1,858	1,793	1,722	1,675	1,548	1,360	1,442	1,303	1,225	1,138	1,154
TCA - NET/EXPEND	\$215,988	\$213,124	\$198,067	\$200,687	\$188,166	\$176,252	\$188,384	\$163,539	\$166,376	\$148,854	\$140,492	\$164,562
FS/PA - H/HOLD CERT	1,126	1,117	1,090	1,086	1,069	1,030	1,000	979	927	899	873	871
FS/PA - H/HOLD PART	1,125	1,117	1,090	1,084	1,067	1,028	1,000	977	927	896	872	871
FS/PA - INDVD PART	2,165	2,125	2,062	2,046	1,978	1,850	1,792	1,775	1,655	1,566	1,481	1,447
FS/NPA - H/HOLD CERT	1,909	1,894	1,895	1,883	1,886	1,892	1,835	1,720	1,683	1,670	1,632	1,688
FS/NPA - H/HOLD PART	1,902	1,885	1,890	1,876	1,879	1,884	1,832	1,713	1,677	1,661	1,627	1,680
FS/NPA - INDVD PART	4,952	4,933	4,922	4,889	4,951	5,013	4,885	4,557	4,475	4,436	4,365	4,499
FS/TOTAL - ISSUED	\$524,772	\$525,558	\$519,446	\$514,219	\$506,079	\$492,916	\$478,022	\$441,496	\$430,018	\$442,287	\$427,057	\$429,908
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	209	211	203	203	181	181	184	161	168	167	156	187
TEMHA - RECIP	209	211	203	201	181	181	184	160	167	167	156	186
TEMHA - NET/EXPEND	(\$52,105)	\$23,303	\$1,522	(\$62,796)	\$7,309	\$8,325	(\$24,843)	\$7,317	\$11,990	(\$3,051)	(\$11,331)	(\$14,027)
PAA - CASE/PAID	45	48	43	49	47	47	45	43	46	43	44	44
PAA - RECIP	45	48	43	49	47	47	45	43	46	43	44	44
PAA - NET/EXPEND	\$20,415	\$19,674	\$18,636	\$19,024	\$13,678	\$18,531	\$21,868	\$18,784	\$20,777	\$18,345	\$19,544	\$18,948
MA\CC - CUC	2,623	2,836	2,727	2,926	2,891	3,051	2,951	2,929	3,145	3,044	3,248	3,150
MA\CC - SPEND DOWN	34	43	36	51	38	53	44	41	45	32	39	23
MA\LTC - CUC	312	310	304	308	300	311	313	317	327	318	320	318
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,421	1,437	1,455	1,462	1,445	1,447	1,424	1,431	1,438	1,431	1,432	1,430
TCA - RECONS	75	71	41	31	25	26	30	35	32	46	34	40
PAA - RECONS	0	1	1	0	1	1	0	1	1	0	0	0
PA/FS - RECONS	132	135	107	88	84	75	75	79	60	84	79	89
NPA/FS - RECONS	173	172	149	121	142	92	94	123	122	158	135	136
MA/CC - RECONS	185	193	207	168	185	141	142	158	165	214	171	171
MA\LTC - RECONS	5	4	5	7	5	2	6	3	6	2	4	1

1999

Charles County

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TCA - RECD	83	61	65	71	60	55	55	82	73	77	71	55
TCA - APPRVD	30	44	19	26	42	17	26	22	35	32	25	34
TCA - N/APPRVD	76	58	44	37	50	38	41	50	56	60	48	56
TCA - CLOSED	50	41	45	44	48	43	33	45	29	30	25	22
FS/PA - RECD	48	44	29	20	41	26	25	27	24	32	20	16
FS/PA - APPRVD	42	40	37	27	31	25	25	22	22	18	17	25
FS/PA - N/APPRVD	17	15	8	7	5	9	5	5	8	9	14	9
FS/NPA - RECD	302	261	241	280	236	234	274	260	255	192	190	224
FS/NPA - APPRVD	188	206	151	159	162	123	143	144	186	114	120	160
FS/NPA - N/APPRVD	173	197	136	133	140	152	138	143	174	114	97	150
TEMHA - RECD	40	31	41	41	23	34	44	41	32	23	34	26
TEMHA - APPRVD	19	17	11	13	23	14	19	14	19	7	22	18
TEMHA - N/APPRVD	32	32	18	30	27	25	31	24	23	22	20	14
TEMHA - CLOSED	22	16	18	22	19	19	24	12	16	23	14	13
PAA - RECD	1	3	1	1	1	2	0	1	0	1	0	1
PAA - APPRVD	3	3	2	1	1	4	0	2	1	1	0	4
PAA - N/APPRVD	0	0	0	0	0	1	0	0	0	0	0	1
PAA - CLOSED	0	0	1	2	2	3	0	1	0	0	1	0
MA/CC - RECD	425	399	457	446	340	413	412	496	467	425	402	335
MA/CC - APPRVD	369	363	360	356	336	325	350	369	349	379	255	313
MA/CC - OTO	2	6	2	2	3	4	7	0	2	0	0	1
MA/CC - N/APPRVD	244	244	161	182	153	161	196	171	192	248	188	226
MA/LTC - RECD	9	24	19	18	11	19	11	9	18	13	13	8
MA/LTC - APPRVD	7	14	17	20	25	11	18	9	14	20	18	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	12	23	26	18	14	24	10	9	18	21	11
SSI - RECD	11	10	6	10	8	9	8	6	10	6	10	11
SSI - APPRVD	19	17	11	13	13	13	18	19	20	10	14	17
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	6	3	7	9	5	9	4	7	6	1	3	6

1999

Charles County

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	429	444	414	397	389	365	366	354	365	363	360	381
TCA - ADULT/RECIP	295	303	274	246	233	209	207	203	205	207	205	216
TCA - CHILD/RECIP	812	824	775	750	731	695	691	675	687	685	670	704
TCA - TOTAL/RECIP	1,107	1,127	1,049	996	964	904	898	878	892	892	875	920
TCA - NET/EXPEND	\$139,365	\$132,509	\$130,705	\$121,019	\$119,365	\$113,934	\$124,824	\$115,712	\$110,052	\$122,316	\$124,863	\$153,158
FS/PA - H/HOLD CERT	853	863	870	841	825	810	808	809	805	813	810	839
FS/PA - H/HOLD PART	853	862	870	841	825	809	808	809	804	811	805	838
FS/PA - INDVD PART	1,402	1,390	1,404	1,341	1,300	1,283	1,272	1,262	1,256	1,288	1,262	1,317
FS/NPA - H/HOLD CERT	1,676	1,681	1,631	1,581	1,547	1,496	1,452	1,426	1,444	1,442	1,426	1,392
FS/NPA - H/HOLD PART	1,674	1,678	1,626	1,577	1,544	1,491	1,450	1,423	1,439	1,433	1,421	1,388
FS/NPA - INDVD PART	4,509	4,522	4,374	4,232	4,174	4,017	3,898	3,791	3,786	3,764	3,718	3,653
FS/TOTAL - ISSUED	\$424,477	\$426,326	\$414,028	\$396,605	\$388,512	\$375,354	\$364,138	\$357,643	\$359,520	\$366,963	\$362,500	\$361,428
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	186	171	160	156	179	163	168	162	172	183	192	209
TEMHA - RECIP	184	171	160	156	179	163	168	160	171	183	192	209
TEMHA - NET/EXPEND	\$314,437	\$5,078	(\$412)	\$22,598	(\$12,815)	\$29,302	\$44,304	\$6,994	\$7,511	\$15,701	\$538	(\$3,993)
PAA - CASE/PAID	50	50	46	42	40	42	43	44	46	52	44	52
PAA - RECIP	50	50	46	42	40	42	43	44	46	52	44	52
PAA - NET/EXPEND	\$21,770	\$17,071	\$19,649	\$18,878	\$17,263	\$18,110	\$17,879	\$20,746	\$22,474	\$24,491	\$21,397	\$19,258
MA\CC - CUC	3,254	3,464	3,346	3,568	3,488	3,730	3,611	3,667	3,883	3,811	3,907	3,710
MA\CC - SPEND DOWN	23	34	33	45	36	49	42	40	44	35	49	32
MA\LTC - CUC	313	311	312	319	323	327	329	321	331	331	338	332
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,438	1,448	1,450	1,424	1,430	1,395	1,402	1,421	1,405	1,401	1,405	1,403
TCA - RECONS	52	44	55	52	48	38	43	39	37	42	45	38
PAA - RECONS	0	1	1	1	0	0	0	2	1	0	1	0
PA/FS - RECONS	88	87	108	123	115	86	103	94	80	100	107	90
NPA/FS - RECONS	183	183	195	202	176	176	201	181	165	188	160	137
MA/CC - RECONS	221	258	257	256	272	301	333	256	285	319	312	204
MA\LTC - RECONS	3	6	5	4	6	7	11	9	9	5	9	6

2000

Charles County

APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	59	58	63	80	83	74	94	90	81	87	68	65
TCA - APPRVD	36	25	34	25	23	25	33	57	39	45	38	49
TCA - N/APPRVD	37	45	49	36	51	53	79	107	63	58	60	70
TCA - CLOSED	39	28	34	43	15	18	47	27	36	32	41	34
FS/PA - RECD	43	36	27	23	28	21	47	37	26	37	33	45
FS/PA - APPRVD	40	45	36	25	27	28	42	31	22	40	36	63
FS/PA - N/APPRVD	6	12	7	5	4	3	6	11	8	16	5	17
FS/NPA - RECD	232	261	235	269	272	234	241	258	310	289	278	259
FS/NPA - APPRVD	162	169	193	158	155	161	127	172	189	192	209	207
FS/NPA - N/APPRVD	140	145	155	104	138	154	139	159	198	205	157	195
TEMHA - RECD	40	36	26	29	37	27	26	22	40	34	38	20
TEMHA - APPRVD	23	20	26	9	25	29	19	16	9	26	19	20
TEMHA - N/APPRVD	23	16	21	15	20	21	13	19	21	21	12	35
TEMHA - CLOSED	38	8	13	23	20	20	25	24	19	16	15	10
PAA - RECD	0	2	0	2	2	1	1	3	1	1	4	0
PAA - APPRVD	1	4	4	2	3	4	1	3	5	1	4	0
PAA - N/APPRVD	0	2	0	0	0	2	0	1	2	0	0	0
PAA - CLOSED	3	1	1	3	5	1	4	3	1	3	5	2
MA/CC - RECD	336	468	423	346	319	378	414	430	440	445	346	368
MA/CC - APPRVD	309	354	418	325	325	387	292	374	335	302	243	340
MA/CC - OTO	3	4	1	2	3	1	8	8	5	4	1	9
MA/CC - N/APPRVD	198	237	242	173	206	208	197	219	233	240	184	253
MA/LTC - RECD	11	13	16	11	9	16	12	8	16	12	18	9
MA/LTC - APPRVD	13	11	19	6	18	21	6	9	15	5	18	21
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	11	11	20	11	21	16	16	18	12	12	17	13
SSI - RECD	11	8	12	21	9	16	6	8	12	10	6	11
SSI - APPRVD	20	15	17	28	17	23	18	14	15	21	10	23
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	9	5	10	11	6	11	10	6	8	8	3	5

2000

Charles County

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	380	379	379	365	375	383	376	426	416	433	416	443
TCA - ADULT/RECIP	220	219	219	214	220	223	225	270	261	270	267	293
TCA - CHILD/RECIP	684	663	676	651	651	670	664	737	740	773	762	801
TCA - TOTAL/RECIP	904	882	895	865	871	893	889	1,007	1,001	1,043	1,029	1,094
TCA - NET/EXPEND	\$125,662	\$123,940	\$120,614	\$117,711	\$121,729	\$118,973	\$132,921	\$142,070	\$129,768	\$146,050	\$144,588	\$184,803
FS/PA - H/HOLD CERT	819	828	852	856	872	862	873	871	864	888	891	957
FS/PA - H/HOLD PART	818	828	851	853	872	860	872	871	864	886	891	957
FS/PA - INDVD PART	1,284	1,299	1,329	1,343	1,360	1,320	1,339	1,359	1,367	1,416	1,403	1,562
FS/NPA - H/HOLD CERT	1,367	1,343	1,350	1,306	1,276	1,305	1,270	1,244	1,220	1,201	1,206	1,177
FS/NPA - H/HOLD PART	1,362	1,335	1,345	1,299	1,272	1,299	1,262	1,232	1,208	1,194	1,191	1,169
FS/NPA - INDVD PART	3,560	3,438	3,507	3,406	3,315	3,400	3,330	3,241	3,139	3,114	3,133	3,071
FS/TOTAL - ISSUED	\$347,781	\$342,708	\$349,759	\$345,387	\$344,062	\$346,191	\$336,009	\$329,407	\$326,028	\$335,164	\$335,357	\$346,640
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	179	204	235	197	221	207	249	206	190	213	215	235
TEMHA - RECIP	179	204	230	194	219	206	244	209	189	212	215	233
TEMHA - NET/EXPEND	\$10,291	\$6,491	(\$290)	\$14,504	\$49,683	(\$3,159)	\$20,551	(\$7,358)	\$7,211	\$9,645	\$23,308	(\$1,336)
PAA - CASE/PAID	49	56	59	57	52	49	63	41	57	50	50	57
PAA - RECIP	49	56	59	57	52	49	63	41	57	50	50	57
PAA - NET/EXPEND	\$22,151	\$27,910	\$26,239	\$23,287	\$24,319	\$24,485	\$24,252	\$22,654	\$25,849	\$23,995	\$24,460	\$27,388
MA\CC - CUC	3,696	3,903	3,809	3,999	3,844	4,061	3,895	3,930	4,110	3,985	4,112	3,979
MA\CC - SPEND DOWN	25	33	30	39	28	42	31	31	40	29	31	27
MA\ LTC - CUC	326	326	308	313	308	316	305	302	309	305	312	301
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,414	1,409	1,346	1,348	1,346	1,361	1,358	1,365	1,372	1,384	1,389	1,398
TCA - RECONS	37	42	51	47	22	46	37	50	43	41	50	50
PAA - RECONS	0	1	3	0	0	1	1	3	0	1	0	0
PA/FS - RECONS	84	80	112	95	73	106	78	111	79	86	102	151
NPA/FS - RECONS	161	159	181	158	153	155	117	142	111	133	117	153
MA/CC - RECONS	321	330	369	313	306	343	333	329	269	349	224	288
MA/ LTC - RECONS	8	6	6	6	9	8	9	11	6	12	5	11

2001

Charles County

APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	77	57	93	84	101	94	90	97	107	110	96	82
TCA - APPRVD	28	27	25	42	24	38	21	44	20	43	30	31
TCA - N/APPRVD	42	57	54	67	100	99	46	95	90	87	82	73
TCA - CLOSED	53	37	49	49	37	36	40	44	33	31	28	38
FS/PA - RECD	41	32	43	30	34	42	42	42	46	61	49	35
FS/PA - APPRVD	42	41	37	31	31	54	43	54	55	64	49	49
FS/PA - N/APPRVD	9	11	7	13	9	14	13	14	13	12	13	22
FS/NPA - RECD	315	185	286	302	332	276	275	326	298	381	287	272
FS/NPA - APPRVD	159	170	202	200	212	195	182	222	207	244	230	177
FS/NPA - N/APPRVD	131	168	160	174	187	156	153	188	177	186	164	122
TEMHA - RECD	44	26	44	28	42	39	40	40	30	43	30	34
TEMHA - APPRVD	7	33	21	13	20	26	23	21	19	18	17	14
TEMHA - N/APPRVD	12	17	24	21	20	29	20	31	26	30	27	21
TEMHA - CLOSED	31	17	17	21	24	15	32	9	26	22	28	28
PAA - RECD	0	0	1	1	1	4	0	2	3	2	6	0
PAA - APPRVD	0	2	1	1	1	4	1	3	3	2	10	0
PAA - N/APPRVD	0	1	0	0	0	1	0	0	4	1	0	0
PAA - CLOSED	0	1	4	1	3	4	2	2	3	6	3	3
MA/CC - RECD	448	317	495	434	509	410	466	553	448	510	474	410
MA/CC - APPRVD	300	330	362	344	344	312	312	420	345	417	353	328
MA/CC - OTO	2	3	4	1	3	3	0	1	3	2	3	3
MA/CC - N/APPRVD	161	188	216	195	283	232	197	304	288	278	236	209
MA/LTC - RECD	13	10	10	14	23	12	10	10	10	12	8	8
MA/LTC - APPRVD	12	15	15	10	22	14	16	13	17	26	14	16
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	11	11	6	15	32	18	15	13	17	24	11
SSI - RECD	9	9	8	9	6	4	6	21	11	11	13	5
SSI - APPRVD	16	21	15	16	20	11	13	37	23	24	23	11
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	4	5	7	8	13	2	5	5	10	6	9	3

2001

Charles County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	396	408	377	391	379	401	350	375	354	384	379	388
TCA - ADULT/RECIP	248	269	234	239	232	249	212	230	215	239	236	253
TCA - CHILD/RECIP	737	758	698	693	697	745	668	720	681	706	706	708
TCA - TOTAL/RECIP	985	1,027	932	932	929	994	880	950	896	945	942	961
TCA - NET/EXPEND	\$148,257	\$139,516	\$134,932	\$128,486	\$129,223	\$128,763	\$134,808	\$136,261	\$131,311	\$147,160	\$145,462	\$191,430
FS/PA - H/HOLD CERT	942	923	874	873	856	924	911	918	917	916	922	935
FS/PA - H/HOLD PART	942	922	874	873	855	923	910	914	915	912	921	933
FS/PA - INDVD PART	1,532	1,494	1,368	1,361	1,327	1,463	1,440	1,467	1,469	1,441	1,480	1,502
FS/NPA - H/HOLD CERT	1,176	1,184	1,266	1,282	1,291	1,278	1,318	1,349	1,313	1,356	1,374	1,377
FS/NPA - H/HOLD PART	1,173	1,179	1,259	1,276	1,284	1,268	1,312	1,340	1,306	1,346	1,365	1,373
FS/NPA - INDVD PART	3,070	3,084	3,298	3,390	3,367	3,358	3,462	3,574	3,521	3,646	3,644	3,646
FS/TOTAL - ISSUED	\$336,536	\$341,617	\$342,641	\$350,053	\$347,119	\$350,562	\$354,145	\$361,604	\$355,534	\$383,947	\$389,405	\$387,295
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	200	255	239	234	228	226	257	255	244	231	224	215
TEMHA - RECIP	199	254	238	232	227	226	255	253	242	231	224	213
TEMHA - NET/EXPEND	\$11,972	\$21,618	(\$4,358)	\$3,386	(\$3,130)	\$182,582	\$20,443	\$31,657	\$15,812	\$38,105	\$29,208	\$33,795
PAA - CASE/PAID	47	50	43	46	42	40	48	44	44	41	57	45
PAA - RECIP	47	50	43	46	42	40	48	44	44	41	56	45
PAA - NET/EXPEND	\$26,848	\$29,024	\$24,552	\$28,279	\$25,951	\$24,591	\$29,592	\$27,264	\$28,404	\$28,844	\$31,285	\$28,207
MA\CC - CUC	4,027	4,208	4,124	4,348	4,200	4,358	4,220	4,283	4,446	4,289	4,521	4,376
MA\CC - SPEND DOWN	38	45	39	49	35	50	42	43	54	34	51	33
MA\LTC - CUC	296	300	296	295	282	285	291	287	299	299	308	304
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,406	1,425	1,435	1,439	1,445	1,450	1,458	1,484	1,499	1,501	1,509	1,506
TCA - RECONS	64	40	38	43	32	27	46	33	31	35	37	34
PAA - RECONS	0	2	1	1	0	0	1	0	0	0	2	0
PA/FS - RECONS	100	95	89	102	95	85	87	100	87	88	89	115
NPA/FS - RECONS	127	124	168	156	165	140	132	174	126	169	112	132
MA/CC - RECONS	321	294	419	362	363	371	332	399	225	352	299	298
MA\LTC - RECONS	6	9	11	8	8	3	12	9	7	9	7	4

2002

Charles County

APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	126	73	84	94	79	105	91	104	82	105	79	71
TCA - APPRVD	35	42	35	20	31	33	43	37	50	46	44	37
TCA - N/APPRVD	94	76	82	59	76	51	70	86	63	66	49	80
TCA - CLOSED	30	33	28	38	41	25	46	34	31	40	42	32
FS/PA - RECD	44	48	55	43	51	40	43	47	52	52	60	25
FS/PA - APPRVD	52	60	59	46	52	43	43	53	55	66	60	23
FS/PA - N/APPRVD	21	19	13	13	21	9	15	21	13	17	14	2
FS/NPA - RECD	338	242	270	282	305	305	307	339	287	355	280	249
FS/NPA - APPRVD	234	192	164	167	179	186	200	222	190	248	220	167
FS/NPA - N/APPRVD	185	146	163	121	179	126	187	184	180	163	169	122
TEMHA - RECD	38	31	44	32	31	30	26	40	28	40	26	23
TEMHA - APPRVD	13	19	21	13	16	13	14	10	11	17	17	19
TEMHA - N/APPRVD	25	30	23	25	29	22	17	25	32	36	16	18
TEMHA - CLOSED	23	29	15	20	25	23	14	17	13	24	37	19
PAA - RECD	2	1	3	7	2	3	5	1	1	6	2	0
PAA - APPRVD	5	5	3	6	3	4	4	1	2	5	4	0
PAA - N/APPRVD	3	3	3	1	1	1	3	3	0	1	1	0
PAA - CLOSED	2	2	4	3	3	2	3	1	2	5	4	1
MA/CC - RECD	561	435	454	471	494	382	518	570	467	544	439	384
MA/CC - APPRVD	376	376	368	339	343	266	344	424	336	427	330	293
MA/CC - OTO	1	2	3	2	1	2	7	1	3	7	10	0
MA/CC - N/APPRVD	254	234	258	225	253	187	277	265	244	277	231	191
MA/LTC - RECD	17	11	19	8	16	5	9	11	14	9	10	12
MA/LTC - APPRVD	18	12	26	20	10	20	21	12	16	11	17	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	17	19	21	21	12	23	10	10	23	20	17	13
SSI - RECD	14	4	6	14	7	7	11	13	12	14	5	15
SSI - APPRVD	16	14	17	22	18	8	15	16	17	17	13	14
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	8	5	4	11	4	4	5	5	6	11	3	9

2002

Charles County

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	385	405	404	373	374	393	395	396	414	422	412	433
TCA - ADULT/RECIP	255	272	274	242	249	260	263	269	282	292	281	301
TCA - CHILD/RECIP	722	737	732	676	685	700	702	699	724	752	741	772
TCA - TOTAL/RECIP	977	1,009	1,006	918	934	960	965	968	1,006	1,044	1,022	1,073
TCA - NET/EXPEND	\$142,737	\$144,354	\$139,142	\$133,081	\$136,972	\$99,683	\$146,705	\$152,226	\$149,277	\$156,637	\$154,740	\$204,951
FS/PA - H/HOLD CERT	919	926	941	922	902	892	882	895	913	923	902	904
FS/PA - H/HOLD PART	916	923	937	919	900	887	881	894	910	919	901	904
FS/PA - INDVD PART	1,476	1,504	1,525	1,059	1,476	1,440	1,432	1,474	1,496	1,512	1,476	1,488
FS/NPA - H/HOLD CERT	1,431	1,453	1,464	1,462	1,463	1,467	1,481	1,513	1,510	1,564	1,603	1,606
FS/NPA - H/HOLD PART	1,420	1,446	1,459	1,456	1,455	1,457	1,471	1,502	1,503	1,554	1,595	1,601
FS/NPA - INDVD PART	3,760	3,796	3,861	3,838	3,869	3,882	3,963	4,072	4,062	4,156	4,261	4,246
FS/TOTAL - ISSUED	\$391,102	\$398,851	\$406,171	\$402,678	\$399,939	\$400,365	\$408,280	\$418,060	\$420,033	\$453,400	\$454,231	\$452,621
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	206	199	215	202	202	188	195	184	190	198	197	179
TEMHA - RECIP	204	199	214	201	202	188	195	183	189	189	190	178
TEMHA - NET/EXPEND	\$29,713	\$27,084	\$36,150	\$18,427	(\$7,559)	\$59,799	\$10,287	\$33,712	\$12,683	\$11,146	\$57,194	\$24,273
PAA - CASE/PAID	58	52	51	53	49	48	54	53	51	51	54	50
PAA - RECIP	57	52	49	50	49	48	54	53	51	51	54	50
PAA - NET/EXPEND	\$31,262	\$29,837	\$25,126	\$34,802	\$29,637	\$28,265	\$32,544	\$33,417	\$31,808	\$32,289	\$33,098	\$31,635
MA\CC - CUC	4,405	4,625	4,431	4,632	4,495	4,637	4,415	4,466	4,653	4,523	4,734	4,470
MA\CC - SPEND DOWN	37	46	37	52	45	53	38	40	50	40	53	30
MA\LTC - CUC	298	303	309	315	300	299	311	299	300	290	302	293
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,517	1,525	1,513	1,524	1,542	1,538	1,510	1,500	1,514	1,500	1,501	1,495
TCA - RECONS	50	44	43	44	49	48	42	30	25	43	44	43
PAA - RECONS	0	0	1	0	0	1	0	0	0	0	0	0
PA/FS - RECONS	105	84	102	119	101	105	89	83	65	81	104	106
NPA/FS - RECONS	119	112	139	129	131	166	108	113	107	150	153	137
MA/CC - RECONS	337	321	494	388	369	154	401	298	276	294	361	406
MA\LTC - RECONS	8	5	10	8	7	4	9	7	10	6	4	9

2003

Charles County

APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	113	69	104	76	101	68	92	86	78	68	57	69
TCA - APPRVD	41	46	46	46	41	29	34	43	45	50	39	43
TCA - N/APPRVD	91	96	82	57	66	73	97	78	86	66	60	68
TCA - CLOSED	33	41	39	34	37	45	73	42	39	36	49	41
FS/PA - RECD	65	34	37	45	32	34	32	33	38	43	32	32
FS/PA - APPRVD	68	43	39	41	38	30	32	34	32	42	31	31
FS/PA - N/APPRVD	16	14	6	5	8	8	11	8	12	13	10	12
FS/NPA - RECD	380	243	318	290	343	328	352	303	293	381	267	318
FS/NPA - APPRVD	261	214	233	214	287	252	254	240	215	264	201	272
FS/NPA - N/APPRVD	180	137	130	140	146	132	152	165	178	170	168	185
TEMHA - RECD	32	27	29	27	24	28	38	31	34	40	30	34
TEMHA - APPRVD	22	9	13	19	19	7	12	24	13	7	9	17
TEMHA - N/APPRVD	12	14	19	19	20	19	24	24	34	25	25	30
TEMHA - CLOSED	20	13	17	18	17	17	25	28	11	16	13	14
PAA - RECD	4	0	4	0	2	2	0	4	2	4	1	4
PAA - APPRVD	7	1	1	2	1	2	0	3	1	5	1	4
PAA - N/APPRVD	1	0	0	1	0	2	0	0	2	2	0	1
PAA - CLOSED	3	0	3	1	2	4	2	7	2	3	2	1
MA/CC - RECD	627	403	517	459	415	448	516	485	481	531	450	458
MA/CC - APPRVD	422	299	331	317	352	309	366	349	314	456	291	371
MA/CC - OTO	4	6	4	1	3	0	1	2	3	2	5	7
MA/CC - N/APPRVD	206	201	193	188	255	197	222	229	229	245	188	255
MA/LTC - RECD	11	4	6	14	3	1	21	14	8	10	3	9
MA/LTC - APPRVD	25	15	18	19	13	8	16	15	8	12	4	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	16	16	11	13	9	0	12	6	16	15	5	7
SSI - RECD	18	6	11	9	15	4	17	10	9	11	6	13
SSI - APPRVD	29	12	14	11	21	11	17	20	14	24	10	17
SSI - OTO	0	0	1	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	6	3	2	11	5	9	6	6	10	3	5

2003

Charles County

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	415	438	451	453	451	435	392	426	439	457	423	443
TCA - ADULT/RECIP	293	302	323	325	324	302	264	297	299	318	284	311
TCA - CHILD/RECIP	750	807	790	810	838	803	735	779	790	799	753	813
TCA - TOTAL/RECIP	1,043	1,109	1,113	1,135	1,162	1,105	999	1,076	1,089	1,117	1,037	1,124
TCA - NET/EXPEND	\$151,738	\$156,701	\$154,033	\$167,294	\$168,503	\$154,118	\$156,998	\$156,574	\$218,318	\$165,510	\$151,968	\$159,553
FS/PA - H/HOLD CERT	923	933	916	931	943	973	902	903	907	913	912	899
FS/PA - H/HOLD PART	922	933	914	930	941	936	901	900	906	909	911	898
FS/PA - INDVD PART	1,519	1,565	1,505	1,575	1,625	1,617	1,549	1,558	1,565	1,570	1,567	1,547
FS/NPA - H/HOLD CERT	1,655	1,658	1,701	1,659	1,693	1,699	1,737	1,772	1,770	1,816	1,810	1,839
FS/NPA - H/HOLD PART	1,649	1,651	1,692	1,655	1,685	1,690	1,730	1,762	1,760	1,802	1,803	1,831
FS/NPA - INDVD PART	4,380	4,381	4,503	4,396	4,536	4,546	4,622	4,679	4,678	4,810	4,800	4,848
FS/TOTAL - ISSUED	\$463,474	\$471,970	\$479,372	\$483,877	\$497,196	\$495,138	\$504,293	\$518,216	\$516,134	\$536,983	\$537,965	\$537,309
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	185	180	182	192	191	167	164	166	167	152	150	166
TEMHA - RECIP	185	179	182	189	191	167	158	165	165	150	149	163
TEMHA - NET/EXPEND	\$12,004	\$10,505	(\$12,170)	\$16,133	\$34,051	\$57,639	(\$4,085)	\$18,015	\$8,878	\$24,817	\$9,090	\$13,859
PAA - CASE/PAID	55	57	54	58	55	54	55	49	49	50	50	51
PAA - RECIP	55	57	54	58	55	54	55	49	49	50	50	51
PAA - NET/EXPEND	\$33,708	\$33,699	\$33,749	\$35,994	\$33,446	\$34,062	\$32,159	\$30,180	\$29,402	\$29,684	\$30,365	\$28,507
MA\CC - CUC	4,585	4,772	4,535	4,752	4,596	4,818	4,692	4,697	5,030	5,279	5,432	5,175
MA\CC - SPEND DOWN	40	48	42	48	34	44	32	32	45	47	55	38
MA\LTC - CUC	295	296	285	293	288	294	280	281	276	272	272	250
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,500	1,500	1,503	1,508	1,509	1,508	1,502	1,505	1,509	1,520	1,517	1,513
TCA - RECONS	52	31	26	46	43	55	41	49	38	57	50	41
PAA - RECONS	1	0	0	0	1	0	0	0	0	0	0	0
PA/FS - RECONS	113	74	72	93	91	87	85	83	83	100	92	87
NPA/FS - RECONS	156	101	125	149	155	134	126	106	115	148	122	138
MA/CC - RECONS	357	395	405	453	329	292	454	343	306	362	280	405
MA\LTC - RECONS	7	14	7	11	5	4	8	5	2	7	8	5

2004

Charles County

APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	70	89	76	84	89	86	85	105	80	91	63	74
TCA - APPRVD	28	44	59	33	38	40	32	35	37	39	38	37
TCA - N/APPRVD	48	42	72	37	66	63	70	65	70	80	42	70
TCA - CLOSED	47	49	45	39	57	36	49	41	40	27	41	39
FS/PA - RECD	51	35	40	26	34	35	38	36	41	42	44	36
FS/PA - APPRVD	41	32	41	29	32	33	32	30	38	49	50	32
FS/PA - N/APPRVD	13	8	9	8	9	7	7	8	10	13	11	5
FS/NPA - RECD	317	279	312	307	305	312	312	336	371	375	305	312
FS/NPA - APPRVD	232	212	275	231	221	236	246	237	248	324	262	251
FS/NPA - N/APPRVD	166	124	175	167	129	136	152	152	137	176	148	147
TEMHA - RECD	25	42	39	38	29	38	35	43	37	41	33	24
TEMHA - APPRVD	7	12	15	12	13	20	21	11	17	16	14	12
TEMHA - N/APPRVD	20	23	38	32	21	27	28	28	30	33	36	24
TEMHA - CLOSED	19	17	21	11	11	16	20	13	25	20	8	8
PAA - RECD	3	2	1	1	3	2	0	2	2	3	0	3
PAA - APPRVD	4	1	3	1	3	5	1	1	3	2	1	3
PAA - N/APPRVD	1	0	1	0	2	2	0	0	0	0	0	0
PAA - CLOSED	7	3	1	1	3	3	0	2	3	3	2	3
MA/CC - RECD	543	515	568	498	516	513	580	560	549	493	420	447
MA/CC - APPRVD	387	338	433	348	418	306	410	388	419	398	303	381
MA/CC - OTO	0	1	9	3	1	3	7	1	4	0	2	2
MA/CC - N/APPRVD	262	225	328	264	271	229	248	255	221	331	242	235
MA/LTC - RECD	17	16	16	18	10	13	13	15	9	14	14	20
MA/LTC - APPRVD	12	23	16	37	15	25	17	18	16	10	9	13
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	13	27	39	23	16	10	21	19	9	13	25
SSI - RECD	11	19	16	9	7	11	9	20	13	10	5	11
SSI - APPRVD	19	20	23	19	17	13	12	20	13	15	7	17
SSI - OTO	0	0	0	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	9	7	9	4	4	6	6	9	5	5	8	6

2004

Charles County

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	407	413	436	409	391	403	377	387	376	408	397	385
TCA - ADULT/RECIP	275	282	309	279	260	272	243	264	253	265	264	246
TCA - CHILD/RECIP	756	760	798	739	694	709	667	699	667	724	690	684
TCA - TOTAL/RECIP	1,031	1,042	1,107	1,018	954	981	910	963	920	989	954	930
TCA - NET/EXPEND	\$163,375	\$147,737	\$150,891	\$145,882	\$138,457	\$133,089	\$138,097	\$132,743	\$179,209	\$143,836	\$137,656	\$137,742
FS/PA - H/HOLD CERT	901	875	878	903	897	882	875	861	834	850	868	863
FS/PA - H/HOLD PART	900	875	877	903	897	882	874	861	834	850	867	863
FS/PA - INDVD PART	1,550	1,502	1,511	1,566	1,542	1,500	1,469	1,449	1,411	1,435	1,455	1,447
FS/NPA - H/HOLD CERT	1,802	1,794	1,871	1,834	1,810	1,805	1,775	1,790	1,773	1,834	1,830	1,795
FS/NPA - H/HOLD PART	1,797	1,790	1,858	1,827	1,804	1,801	1,771	1,785	1,765	1,829	1,827	1,792
FS/NPA - INDVD PART	4,773	4,727	4,882	1,566	4,715	4,749	4,671	4,698	4,644	4,820	4,806	4,734
FS/TOTAL - ISSUED	\$527,814	\$523,293	\$536,957	\$535,965	\$529,309	\$529,505	\$518,892	\$524,281	\$518,132	\$565,337	\$566,782	\$559,664
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	189	134	122	135	168	160	167	158	157	146	160	167
TEMHA - RECIP	189	131	119	135	150	143	165	145	146	144	150	158
TEMHA - NET/EXPEND	\$33,563	\$14,301	\$45,149	\$71,405	(\$7,713)	\$13,229	\$10,799	(\$13,325)	(\$35,200)	\$14,854	\$14,199	\$15,962
PAA - CASE/PAID	53	49	53	53	54	56	59	54	55	54	54	75
PAA - RECIP	53	49	53	53	54	56	59	54	55	54	54	75
PAA - NET/EXPEND	\$27,682	\$25,575	\$28,736	\$25,610	\$27,830	\$27,397	\$30,324	\$28,435	\$27,627	\$27,970	\$27,314	\$27,738
MA\CC - CUC	5,201	5,399	5,203	5,468	5,315	5,524	5,354	5,386	5,687	5,483	5,639	5,420
MA\CC - SPEND DOWN	33	42	36	55	51	57	43	45	55	49	63	43
MAILTC - CUC	250	264	267	283	272	282	267	271	275	265	271	259
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,521	1,528	1,538	1,544	1,539	1,543	1,529	1,537	1,532	1,531	1,533	1,528
TCA - RECONS	59	42	44	42	35	42	32	26	25	30	29	29
PAA - RECONS	0	1	0	0	2	0	0	1	0	0	0	0
PA/FS - RECONS	91	94	102	76	97	69	68	72	75	66	78	76
NPA/FS - RECONS	104	113	149	110	120	113	150	103	85	118	108	111
MA/CC - RECONS	285	397	406	449	351	333	375	296	319	308	328	405
MA/LTC - RECONS	0	10	8	4	3	3	11	6	1	2	6	5

2005

Charles County

APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	76	55	68	67	54	68	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	23	44	36	23	22	22												
TCA - N/APPRVD	57	68	53	40	53	59												
TCA - CLOSED	34	34	47	43	35	41												
FS/PA - RECD	35	33	45	36	33	31												
FS/PA - APPRVD	33	43	35	43	24	31												
FS/PA - N/APPRVD	10	16	7	12	5	8												
FS/NPA - RECD	368	297	344	317	272	294							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	287	272	291	288	234	220												
FS/NPA - N/APPRVD	128	149	126	119	132	106												
TEMHA - RECD	40	21	21	29	22	39												
TEMHA - APPRVD	14	7	10	18	14	14												
TEMHA - N/APPRVD	21	27	18	15	16	24												
TEMHA - CLOSED	15	19	13	13	11	16												
PAA - RECD	0	1	2	4	2	0												
PAA - APPRVD	0	2	2	4	1	1												
PAA - N/APPRVD	0	1	0	1	0	0												
PAA - CLOSED	3	2	4	3	1	2												
MA/CC - RECD	492	425	542	528	499	522												
MA/CC - APPRVD	322	372	406	423	375	375												
MA/CC - OTO	2	2	0	0	0	1												
MA/CC - N/APPRVD	176	265	220	272	281	255												
MA/LTC - RECD	14	8	13	14	8	4												
MA/LTC - APPRVD	12	19	28	14	10	9												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	21	18	11	11	14	8												
SSI - RECD	11	12	23	16	9	14												
SSI - APPRVD	17	16	27	28	14	17												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	7	5	10	13	6	7												

2005

Charles County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	370	407	386	363	335	320	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	232	258	245	220	195	181						
TCA - CHILD/RECIP	685	709	696	648	598	578						
TCA - TOTAL/RECIP	917	967	941	868	793	759						
TCA - NET/EXPEND	\$131,721	\$142,933	\$136,981	\$131,320	\$117,440	\$112,573						
FS/PA - H/HOLD CERT	850	861	850	850	852	838						
FS/PA - H/HOLD PART	849	861	849	848	852	837						
FS/PA - INDVD PART	1,434	1,448	1,430	1,387	1,378	1,340						
FS/NPA - H/HOLD CERT	1,839	1,830	1,841	1,891	1,926	1,926						
FS/NPA - H/HOLD PART	1,833	1,821	1,838	1,887	1,919	1,919						
FS/NPA - INDVD PART	4,812	4,776	4,805	4,929	5,027	5,006						
FS/TOTAL - ISSUED	\$556,251	\$563,626	\$567,074	\$572,737	\$581,414	\$572,689						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	156	147	140	152	146	146						
TEMHA - RECIP	298	144	140	148	146	145						
TEMHA - NET/EXPEND	(\$579)	\$4,455	\$13,122	\$7,398	\$28,588	\$29,953						
PAA - CASE/PAID	50	51	48	49	50	49						
PAA - RECIP	50	51	48	49	50	49						
PAA - NET/EXPEND	\$26,060	\$26,680	\$24,743	\$25,721	\$25,689	\$25,750						
MA\CC - CUC	5,462	5,714	5,664	5,796	5,514	5,785						
MA\CC - SPEND DOWN	44	50	43	53	43	59						
MA\LTC - CUC	252	257	271	283	285	285						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	1,531	1,532	1,541	1,549	1,526	1,516						
TCA - RECONS	49	27	44	41	33	30						
PAA - RECONS	0	1	0	0	1	0						
PA/FS - RECONS	82	65	103	90	93	89						
NPA/FS - RECONS	82	93	132	142	121	154						
MA/CC - RECONS	312	370	414	542	377	452						
MA\LTC - RECONS	4	6	9	8	3	3						