

1996

Calvert County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	66	69	58	49	48	56	60	53	63	53	64	45
TCA - APPRVD	27	24	32	31	34	18	22	31	27	43	34	28
TCA - N/APPRVD	41	50	53	33	47	39	46	54	35	44	32	39
TCA - CLOSED	40	25	32	28	40	48	40	35	52	47	62	31
FS/PA - RECD	18	14	16	22	20	19	21	14	18	22	31	12
FS/PA - APPRVD	21	15	20	31	19	20	18	18	18	22	26	7
FS/PA - N/APPRVD	5	0	3	4	7	9	7	5	5	2	3	6
FS/NPA - RECD	171	137	143	123	111	123	140	117	123	136	134	112
FS/NPA - APPRVD	97	81	92	104	73	68	80	85	87	105	87	86
FS/NPA - N/APPRVD	77	77	95	76	81	76	92	75	69	68	72	65
TEMHA - RECD	23	36	40	23	25	34	33	17	21	13	16	22
TEMHA - APPRVD	1	12	13	12	11	8	13	11	4	10	4	5
TEMHA - N/APPRVD	18	17	37	27	18	14	25	27	12	19	11	14
TEMHA - CLOSED	4	6	16	11	11	12	5	7	7	8	12	6
PAA - RECD	0	1	1	2	2	0	0	0	0	0	0	2
PAA - APPRVD	0	0	0	0	1	1	0	0	0	0	0	0
PAA - N/APPRVD	1	0	2	0	1	1	0	0	0	0	0	1
PAA - CLOSED	2	0	0	0	1	0	0	1	0	0	0	1
MA/CC - RECD	250	198	256	199	230	216	195	204	178	213	178	159
MA/CC - APPRVD	94	120	116	147	124	98	90	113	123	118	101	110
MA/CC - OTO	3	4	2	2	1	1	3	2	4	0	0	0
MA/CC - N/APPRVD	165	156	171	175	187	159	145	167	114	155	130	134
MA/LTC - RECD	5	1	5	5	1	5	1	4	1	2	6	0
MA/LTC - APPRVD	6	9	2	6	4	6	7	10	2	10	0	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	2	2	4	2	3	6	5	1	2	0	1
SSI - RECD	11	12	8	6	8	5	6	4	8	8	7	5
SSI - APPRVD	7	12	17	10	8	7	7	9	7	10	6	6
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	6	3	8	6	3	9	5	7	1	7	3	3

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	516	513	512	522	513	491	470	464	456	446	415	419
TCA - ADULT/RECIP	484	482	479	485	475	448	425	413	406	398	369	372
TCA - CHILD/RECIP	928	943	945	958	952	918	877	854	838	825	775	775
TCA - TOTAL/RECIP	1,412	1,425	1,424	1,443	1,427	1,366	1,302	1,267	1,244	1,223	1,144	1,147
TCA - NET/EXPEND	\$156,726	\$158,431	\$157,451	\$160,929	\$156,234	\$150,027	\$142,754	\$139,927	\$136,612	\$133,033	\$123,758	\$124,255
FS/PA - H/HOLD CERT	607	611	601	637	639	641	635	624	611	603	599	589
FS/PA - H/HOLD PART	605	611	601	636	639	641	632	624	611	603	599	589
FS/PA - INDVD PART	1,368	1,375	1,340	1,418	1,457	1,413	1,369	1,323	1,283	1,264	1,236	1,219
FS/NPA - H/HOLD CERT	737	742	771	776	775	764	751	772	794	811	795	817
FS/NPA - H/HOLD PART	732	737	768	770	773	761	745	770	791	810	795	815
FS/NPA - INDVD PART	1,920	1,929	2,006	2,004	1,987	1,987	1,973	2,047	2,088	2,172	2,135	2,194
FS/TOTAL - ISSUED	\$249,554	\$252,491	\$256,504	\$264,398	\$264,825	\$261,376	\$256,196	\$258,188	\$259,288	\$267,048	\$256,468	\$258,101
GPA/PW - CASE/PAID	4	4	4	2	3	2	8	5	2	4	1	1
TEMHA - CASE/PAID	4	61	61	65	69	71	83	85	79	80	68	68
TEMHA - RECIP	6	54	56	52	60	76	84	89	79	80	71	69
TEMHA - NET/EXPEND	(\$22,376)	(\$5,573)	\$12,003	\$30,962	(\$10,759)	\$59,028	\$8,138	(\$17,425)	\$1,801	\$7,728	(\$20,413)	\$27,155
PAA - CASE/PAID	15	15	15	15	15	16	16	15	15	15	15	14
PAA - RECIP	15	15	15	15	15	16	16	15	15	15	15	14
PAA - NET/EXPEND	\$8,598	\$8,598	\$8,598	\$8,598	\$7,564	\$7,686	\$7,686	\$6,997	\$6,997	\$6,997	\$6,997	\$6,332
MA\CC - CUC	1,017	1,102	1,033	1,116	1,038	1,086	1,005	976	1,057	981	1,058	1,005
MA\CC - SPEND DOWN	25	29	22	36	30	41	27	23	28	24	28	24
MA\LTC - CUC	170	177	171	173	170	172	170	170	166	168	164	167
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	599	610	614	637	629	631	628	628	632	632	634	630
TCA - RECONS	65	65	51	77	58	67	54	83	26	45	42	43
PAA - RECONS	0	0	0	0	0	0	2	2	0	1	0	0
PA/FS - RECONS	71	80	57	85	57	80	66	111	52	56	58	48
NPA/FS - RECONS	31	46	35	53	31	56	33	50	46	43	51	55
MA/CC - RECONS	55	60	75	72	46	66	48	73	43	46	54	72
MA\LTC - RECONS	2	1	4	3	1	4	1	4	1	1	1	3

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	62	49	53	58	59	52	60	68	57	43	44	34
TCA - APPRVD	41	26	30	33	27	18	26	39	17	38	29	36
TCA - N/APPRVD	27	30	36	31	37	33	45	36	42	44	27	35
TCA - CLOSED	59	50	38	51	57	36	36	54	30	50	36	29
FS/PA - RECD	20	17	17	18	17	13	14	22	13	16	12	16
FS/PA - APPRVD	16	17	14	17	15	12	9	20	12	14	14	17
FS/PA - N/APPRVD	8	6	6	0	3	3	2	5	7	11	6	4
FS/NPA - RECD	156	127	109	115	118	105	134	119	118	125	106	103
FS/NPA - APPRVD	104	79	90	69	93	59	82	81	63	88	77	82
FS/NPA - N/APPRVD	65	80	58	42	61	54	60	61	49	65	63	69
TEMHA - RECD	13	19	23	17	18	23	21	18	14	19	14	16
TEMHA - APPRVD	13	10	11	5	6	12	6	6	6	7	6	7
TEMHA - N/APPRVD	12	12	9	10	14	15	19	18	11	15	8	20
TEMHA - CLOSED	10	7	14	5	8	8	9	9	8	6	8	6
PAA - RECD	0	1	0	0	1	0	0	1	1	0	1	1
PAA - APPRVD	1	0	1	1	0	1	0	0	0	0	1	1
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	1	1	0
PAA - CLOSED	0	1	1	0	1	0	2	1	1	0	0	2
MA/CC - RECD	227	212	179	202	218	203	248	209	206	207	194	204
MA/CC - APPRVD	129	120	149	116	127	99	153	137	94	133	116	161
MA/CC - OTO	1	1	1	1	1	1	2	3	0	3	5	1
MA/CC - N/APPRVD	132	129	142	115	149	116	146	119	94	146	170	119
MA/LTC - RECD	2	3	3	1	2	2	2	4	3	0	0	0
MA/LTC - APPRVD	7	1	13	7	3	4	3	3	7	10	6	3
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	0	3	1	2	3	3	4	8	1	4	0
SSI - RECD	7	1	8	6	5	9	13	1	5	7	2	6
SSI - APPRVD	9	6	11	7	9	4	25	4	5	9	4	7
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	6	2	1	3	3	8	4	4	3	4	2	1

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	412	391	385	374	348	335	324	316	309	299	292	299
TCA - ADULT/RECIP	391	375	358	349	322	307	297	288	272	280	262	275
TCA - CHILD/RECIP	800	780	752	752	697	663	646	623	587	576	553	555
TCA - TOTAL/RECIP	1,191	1,155	1,110	1,101	1,019	970	943	911	859	856	815	830
TCA - NET/EXPEND	\$125,317	\$123,550	\$127,210	\$122,059	\$115,252	\$105,869	\$102,272	\$99,234	\$96,692	\$94,932	\$94,032	\$92,458
FS/PA - H/HOLD CERT	579	567	560	556	538	526	529	513	503	481	469	467
FS/PA - H/HOLD PART	579	567	559	555	538	526	529	512	503	481	469	467
FS/PA - INDVD PART	1,180	1,181	1,160	1,147	1,099	1,078	1,080	1,029	976	919	878	871
FS/NPA - H/HOLD CERT	862	845	849	816	850	847	825	841	821	833	818	819
FS/NPA - H/HOLD PART	859	843	847	813	848	846	824	840	820	831	818	816
FS/NPA - INDVD PART	2,338	2,288	2,304	2,250	2,327	2,317	2,226	2,280	2,263	2,282	2,234	2,223
FS/TOTAL - ISSUED	\$263,181	\$258,880	\$255,737	\$248,051	\$249,847	\$248,242	\$240,741	\$239,769	\$231,245	\$234,545	\$230,294	\$229,446
GPA/PW - CASE/PAID	1	1	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	73	70	69	69	68	65	83	68	62	60	63	66
TEMHA - RECIP	73	70	69	68	67	64	69	68	62	60	62	65
TEMHA - NET/EXPEND	\$76,271	\$9,045	-\$60,644	-\$7,252	-\$7,628	\$32,861	-\$4,867	\$5,233	\$5,774	-\$3,441	-\$4,115	-\$16,017
PAA - CASE/PAID	16	14	15	18	16	18	16	15	14	14	17	15
PAA - RECIP	16	14	15	18	16	18	16	15	14	14	17	15
PAA - NET/EXPEND	\$6,890	\$6,263	\$7,103	\$7,262	\$7,071	\$7,317	\$6,907	\$6,423	\$6,255	\$5,453	\$6,509	\$5,143
MA\CC - CUC	1,035	1,135	1,101	1,174	1,124	1,203	1,169	1,213	1,272	1,243	1,316	1,286
MA\CC - SPEND DOWN	29	41	35	44	28	42	36	34	47	35	49	35
MA\LC - CUC	164	161	164	168	169	167	164	164	163	166	161	156
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	633	635	635	647	642	644	665	663	665	665	665	667
TCA - RECONS	44	51	28	7	1	6	1	13	20	24	26	10
PAA - RECONS	0	0	0	0	0	0	1	2	0	0	0	0
PA/FS - RECONS	76	87	62	31	36	25	21	48	43	45	47	28
NPA/FS - RECONS	52	59	77	57	84	54	38	57	48	92	79	67
MA\CC - RECONS	55	72	97	46	54	38	49	88	46	71	83	76
MA\LC - RECONS	1	2	2	2	1	2	2	1	2	2	0	4

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	51	47	41	33	37	56	62	53	42	44	32	32
TCA - APPRVD	22	18	20	20	15	24	21	22	24	18	10	18
TCA - N/APPRVD	25	31	40	32	30	42	43	28	41	38	35	32
TCA - CLOSED	39	38	33	19	31	52	37	33	33	20	31	22
FS/PA - RECD	30	18	12	12	11	15	15	18	11	16	11	12
FS/PA - APPRVD	20	20	9	9	15	6	9	17	9	7	11	9
FS/PA - N/APPRVD	8	7	6	4	2	5	5	6	6	9	8	6
FS/NPA - RECD	152	112	116	92	88	93	117	103	104	125	103	98
FS/NPA - APPRVD	93	80	84	66	55	64	56	78	70	72	59	78
FS/NPA - N/APPRVD	50	64	51	40	40	51	45	53	62	61	56	74
TEMHA - RECD	25	17	16	19	13	19	20	22	21	22	7	18
TEMHA - APPRVD	7	13	10	9	5	4	5	7	5	9	6	7
TEMHA - N/APPRVD	9	15	20	6	16	8	13	22	17	17	13	12
TEMHA - CLOSED	11	7	8	8	13	7	5	8	9	5	5	7
PAA - RECD	0	0	0	0	1	2	0	0	0	2	0	1
PAA - APPRVD	0	1	0	0	1	2	0	0	0	1	1	1
PAA - N/APPRVD	1	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	1	0	1	0	0	1	0	1	2	0	0	0
MA/CC - RECD	254	200	210	151	194	214	196	179	202	228	196	197
MA/CC - APPRVD	133	180	158	120	140	161	121	169	148	212	141	186
MA/CC - OTO	2	0	3	3	1	0	3	0	0	2	0	1
MA/CC - N/APPRVD	90	174	116	86	89	109	83	94	84	89	89	169
MA/LTC - RECD	1	2	0	0	1	0	2	1	2	1	0	2
MA/LTC - APPRVD	5	6	6	9	5	5	7	4	5	4	3	9
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	2	2	3	2	1	0	1	5	1	1	1	4
SSI - RECD	10	5	2	3	6	3	3	6	5	3	7	4
SSI - APPRVD	9	6	6	5	7	9	4	7	2	2	11	10
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	4	2	1	0	2	6	1	2	2	1	4	3

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	304	287	280	288	266	233	207	207	204	218	181	192
TCA - ADULT/RECIP	259	243	240	252	223	191	135	162	162	175	139	148
TCA - CHILD/RECIP	529	498	494	521	478	422	314	363	365	377	314	343
TCA - TOTAL/RECIP	788	741	734	773	701	613	449	525	527	552	453	491
TCA - NET/EXPEND	\$89,655	\$86,161	\$83,417	\$86,305	\$81,491	\$67,172	\$61,786	\$65,044	\$67,329	\$67,048	\$55,177	\$59,933
FS/PA - H/HOLD CERT	467	461	456	460	447	409	388	403	385	383	378	374
FS/PA - H/HOLD PART	466	460	456	460	446	409	388	403	385	383	378	374
FS/PA - INDVD PART	909	853	849	860	816	730	676	702	656	641	612	585
FS/NPA - H/HOLD CERT	809	831	849	820	818	852	814	796	789	785	759	764
FS/NPA - H/HOLD PART	807	829	845	819	816	850	811	793	787	784	758	763
FS/NPA - INDVD PART	2,162	2,247	2,274	2,224	2,224	2,304	2,217	2,158	2,126	2,100	2,077	2,076
FS/TOTAL - ISSUED	\$219,576	\$227,237	\$228,130	\$227,865	\$224,609	\$221,210	\$212,249	\$205,558	\$197,973	\$205,267	\$199,089	\$194,217
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	59	68	71	79	60	60	53	58	54	69	67	64
TEMHA - RECIP	57	67	68	76	60	60	52	56	54	69	67	64
TEMHA - NET/EXPEND	\$9,007	(\$1,577)	\$1,132	(\$10,435)	\$53,327	\$113	(\$18,490)	\$14,787	\$5,610	\$5,927	(\$12,031)	\$14,176
PAA - CASE/PAID	13	16	13	13	14	14	16	14	12	13	15	15
PAA - RECIP	13	16	13	13	14	14	16	14	12	13	15	15
PAA - NET/EXPEND	\$5,077	\$6,381	\$5,097	\$5,090	\$5,005	\$4,212	\$4,772	\$4,917	\$4,213	\$4,295	\$5,557	\$54,780
MA\CC - CUC	1,332	1,473	1,431	1,490	1,468	1,579	1,446	1,510	1,610	1,576	1,654	1,605
MA\CC - SPEND DOWN	32	42	38	46	38	51	30	27	29	29	37	32
MA\LTC - CUC	155	157	159	158	156	160	164	163	165	162	158	162
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	673	675	674	677	679	680	685	694	690	682	690	685
TCA - RECONS	20	20	11	3	4	10	6	8	11	19	12	9
PAA - RECONS	0	0	0	0	0	0	1	0	0	0	0	0
PA/FS - RECONS	54	62	31	20	42	27	21	29	38	43	31	41
NPA/FS - RECONS	69	81	50	48	84	57	48	69	42	40	54	79
MA/CC - RECONS	95	120	89	74	120	74	59	77	73	77	64	64
MA\LTC - RECONS	2	3	2	0	4	2	2	3	2	3	2	0

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TCA - RECD	32	38	30	42	32	43	49	44	39	29	32	29
TCA - APPRVD	14	21	15	5	16	16	25	21	22	15	20	18
TCA - N/APPRVD	25	16	26	34	21	24	35	37	23	23	19	28
TCA - CLOSED	16	28	30	17	24	27	32	21	14	17	11	23
FS/PA - RECD	18	21	9	10	7	12	17	21	17	11	15	14
FS/PA - APPRVD	14	16	9	12	6	10	12	20	15	10	16	13
FS/PA - N/APPRVD	7	3	7	3	3	5	3	3	3	2	4	3
FS/NPA - RECD	145	115	114	125	99	119	105	106	105	125	109	84
FS/NPA - APPRVD	87	78	62	68	62	53	63	50	73	70	71	67
FS/NPA - N/APPRVD	70	56	50	64	60	73	67	53	51	57	59	49
TEMHA - RECD	11	16	19	17	15	18	18	8	13	19	7	12
TEMHA - APPRVD	6	4	8	10	10	7	10	5	7	7	4	1
TEMHA - N/APPRVD	15	12	13	7	14	11	11	7	7	12	9	8
TEMHA - CLOSED	8	9	6	6	5	4	11	3	16	7	2	5
PAA - RECD	0	1	0	0	1	0	1	0	3	0	2	0
PAA - APPRVD	0	0	0	0	0	1	0	1	0	2	0	1
PAA - N/APPRVD	0	1	0	0	0	0	0	0	0	1	0	1
PAA - CLOSED	0	2	2	0	0	0	0	0	0	1	2	1
MA/CC - RECD	230	202	248	229	181	234	216	263	222	236	227	237
MA/CC - APPRVD	168	187	190	179	149	182	168	153	154	226	187	157
MA/CC - OTO	0	5	3	0	2	1	3	0	1	3	1	0
MA/CC - N/APPRVD	109	108	106	98	116	101	130	132	130	137	123	115
MA/LTC - RECD	3	0	1	1	1	2	2	6	2	5	1	1
MA/LTC - APPRVD	6	4	7	5	10	6	2	13	10	9	3	1
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	0	0	1	6	4	2	1	5	0	2	5
SSI - RECD	3	4	4	6	0	2	4	2	5	5	6	6
SSI - APPRVD	6	10	12	5	3	4	9	5	9	12	7	6
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	1	1	1	3	1	1	3	4	3	1	4	2

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	188	184	171	155	154	144	148	144	151	152	167	161
TCA - ADULT/RECIP	145	145	128	112	110	101	106	99	110	109	122	121
TCA - CHILD/RECIP	338	333	290	268	259	245	257	258	258	276	298	286
TCA - TOTAL/RECIP	483	478	418	380	369	346	363	357	368	385	420	407
TCA - NET/EXPEND	\$58,191	\$55,496	\$50,449	\$46,482	\$44,424	\$39,348	\$43,774	\$43,955	\$47,241	\$46,858	\$62,572	\$52,714
FS/PA - H/HOLD CERT	366	360	351	360	349	341	323	330	329	332	333	347
FS/PA - H/HOLD PART	364	360	351	360	349	341	323	328	329	332	333	347
FS/PA - INDVD PART	587	569	539	559	520	514	454	492	494	505	515	551
FS/NPA - H/HOLD CERT	733	699	666	663	671	647	655	618	611	607	619	611
FS/NPA - H/HOLD PART	731	694	665	660	669	645	654	617	607	601	615	607
FS/NPA - INDVD PART	1,979	1,885	1,822	1,781	1,744	1,695	1,752	1,654	1,608	1,588	1,630	1,599
FS/TOTAL - ISSUED	\$186,278	\$181,353	\$172,337	\$169,221	\$167,689	\$161,211	\$161,352	\$155,761	\$152,277	\$151,758	\$155,317	\$154,268
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	60	54	58	67	66	64	69	68	58	58	62	55
TEMHA - RECIP	60	53	58	67	66	64	68	68	57	57	61	55
TEMHA - NET/EXPEND	\$524	\$1,517	\$4,019	\$28,569	\$7,325	\$17,193	(\$20,935)	\$16,286	\$67	\$8,117	\$12,932	(\$5,989)
PAA - CASE/PAID	15	14	12	12	12	14	13	15	14	17	13	14
PAA - RECIP	15	14	12	12	12	14	13	15	14	17	13	14
PAA - NET/EXPEND	\$5,452	\$4,654	\$3,956	\$3,960	\$4,433	\$4,045	\$5,549	\$5,713	\$5,631	\$6,798	\$5,548	\$3,801
MA\CC - CUC	1,624	1,710	1,679	1,809	1,769	1,870	1,740	1,742	1,801	1,710	1,809	1,733
MA\CC - SPEND DOWN	36	45	35	52	40	59	50	45	52	43	55	35
MA\LTC - CUC	165	164	167	170	168	168	166	172	178	179	180	169
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	688	695	702	689	667	664	673	668	672	676	683	684
TCA - RECONS	13	9	7	2	5	8	6	5	9	7	5	6
PAA - RECONS	1	0	0	0	1	0	0	1	0	0	0	0
PA/FS - RECONS	54	53	72	47	32	64	33	27	42	36	26	28
NPA/FS - RECONS	101	81	102	82	82	85	84	77	98	86	62	71
MA/CC - RECONS	48	86	70	102	119	135	133	135	103	173	103	67
MA\LTC - RECONS	0	3	3	2	5	3	2	2	2	2	7	1

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	42	43	34	28	30	40	37	44	47	41	59	35
TCA - APPRVD	18	21	16	12	17	19	15	26	15	20	19	17
TCA - N/APPRVD	23	20	31	16	16	28	19	37	33	29	53	39
TCA - CLOSED	21	25	18	18	26	19	15	25	26	25	16	14
FS/PA - RECD	14	11	22	6	15	10	13	13	15	17	12	17
FS/PA - APPRVD	12	8	21	4	11	9	13	16	8	12	13	20
FS/PA - N/APPRVD	5	4	4	2	4	8	3	5	4	7	5	3
FS/NPA - RECD	87	122	118	86	83	119	99	113	105	97	126	112
FS/NPA - APPRVD	66	70	65	47	48	41	56	70	54	58	53	77
FS/NPA - N/APPRVD	49	42	73	43	50	58	59	61	72	58	65	79
TEMHA - RECD	10	19	18	11	11	19	17	25	18	13	16	17
TEMHA - APPRVD	7	11	11	6	8	2	13	8	9	3	4	9
TEMHA - N/APPRVD	10	5	9	6	14	6	12	13	16	12	8	12
TEMHA - CLOSED	5	10	6	10	6	5	10	7	10	4	11	5
PAA - RECD	1	3	2	0	0	2	4	2	2	0	0	0
PAA - APPRVD	1	1	2	1	1	1	0	5	2	1	0	0
PAA - N/APPRVD	0	0	0	0	1	0	2	4	0	0	0	0
PAA - CLOSED	1	1	2	1	0	0	0	0	3	0	1	0
MA/CC - RECD	213	259	308	244	225	278	216	274	281	258	244	214
MA/CC - APPRVD	164	209	237	178	184	184	150	162	180	185	178	147
MA/CC - OTO	0	1	1	1	2	5	1	0	3	3	1	1
MA/CC - N/APPRVD	125	145	150	103	122	111	117	129	142	124	111	140
MA/LTC - RECD	0	2	2	3	6	3	1	1	0	0	1	2
MA/LTC - APPRVD	7	6	12	9	1	9	7	5	7	3	6	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	5	4	1	1	7	1	3	2	2	2	0
SSI - RECD	6	6	4	4	3	11	7	9	3	9	3	6
SSI - APPRVD	7	9	8	3	6	9	11	13	8	11	6	7
SSI - OTO	0	1	0	0	0	0	0	0	0	0	0	1
SSI - N/APPRVD	3	3	2	3	1	4	4	3	1	6	2	1

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	156	157	166	150	145	141	146	157	138	138	141	152
TCA - ADULT/RECIP	113	111	116	104	99	99	101	109	94	94	96	106
TCA - CHILD/RECIP	288	294	302	286	263	244	246	253	237	240	248	269
TCA - TOTAL/RECIP	401	405	418	390	362	343	347	362	331	334	344	375
TCA - NET/EXPEND	\$51,227	\$51,886	\$52,332	\$47,204	\$50,020	\$42,131	\$45,789	\$44,940	\$56,665	\$46,987	\$51,298	\$46,400
FS/PA - H/HOLD CERT	341	337	357	340	342	342	335	332	329	314	306	342
FS/PA - H/HOLD PART	339	335	355	340	342	342	334	330	327	313	306	342
FS/PA - INDVD PART	533	515	548	522	510	504	492	492	478	439	448	546
FS/NPA - H/HOLD CERT	609	606	568	559	535	503	493	505	484	493	492	487
FS/NPA - H/HOLD PART	604	603	563	556	533	498	487	502	482	489	489	484
FS/NPA - INDVD PART	1,570	1,576	1,502	1,446	1,403	1,317	1,304	1,333	1,285	1,283	1,261	1,248
FS/TOTAL - ISSUED	\$146,689	\$147,342	\$144,899	\$139,839	\$137,730	\$133,222	\$127,750	\$128,708	\$124,444	\$125,635	\$122,337	\$128,802
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	60	61	69	62	63	60	62	83	65	67	55	61
TEMHA - RECIP	60	60	69	62	63	60	62	80	64	65	55	61
TEMHA - NET/EXPEND	(\$9,930)	\$34,988	\$1,469	\$8,184	\$8,257	\$3,839	(\$32,204)	(\$8,948)	\$139	(\$23,929)	\$41,846	\$7,761
PAA - CASE/PAID	13	13	15	14	15	15	16	25	19	20	18	18
PAA - RECIP	13	13	15	14	15	15	15	25	19	20	18	18
PAA - NET/EXPEND	\$3,659	\$4,894	\$6,302	\$6,194	\$7,233	\$6,965	\$7,058	\$13,161	\$5,795	\$12,088	\$10,815	\$10,880
MA\CC - CUC	1,770	1,896	1,863	1,969	1,927	2,038	1,943	1,935	2,066	2,016	2,131	2,037
MA\CC - SPEND DOWN	34	43	30	41	34	42	32	23	41	31	44	42
MA\LTC - CUC	169	170	176	179	170	175	175	171	169	171	170	163
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	684	676	670	664	657	654	655	664	664	665	669	670
TCA - RECONS	9	5	3	5	5	6	3	9	6	6	6	5
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	38	43	47	46	55	42	36	26	36	30	26	30
NPA/FS - RECONS	72	75	92	58	74	61	67	48	56	54	54	65
MA/CC - RECONS	133	97	159	100	122	153	169	123	148	139	138	112
MA\LTC - RECONS	3	3	4	4	2	4	5	1	2	0	1	0

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	53	42	39	42	45	49	46	61	38	50	47	27
TCA - APPRVD	17	20	23	13	12	15	18	16	16	21	17	21
TCA - N/APPRVD	29	36	34	35	34	39	32	46	37	35	42	20
TCA - CLOSED	26	19	21	17	15	24	14	15	14	13	16	12
FS/PA - RECD	20	17	11	11	23	13	14	19	13	18	14	13
FS/PA - APPRVD	21	18	10	14	14	17	16	19	11	13	14	17
FS/PA - N/APPRVD	3	2	3	4	3	3	4	5	3	5	5	2
FS/NPA - RECD	135	108	109	72	109	127	114	132	87	153	116	84
FS/NPA - APPRVD	55	65	78	43	62	70	69	86	62	72	73	64
FS/NPA - N/APPRVD	75	63	67	51	49	57	51	72	49	61	61	63
TEMHA - RECD	20	20	17	13	20	26	18	19	9	12	23	11
TEMHA - APPRVD	4	7	9	8	9	6	13	10	6	4	6	10
TEMHA - N/APPRVD	10	22	15	11	10	16	13	16	8	5	17	11
TEMHA - CLOSED	4	8	2	5	11	10	9	6	10	4	10	7
PAA - RECD	2	2	2	0	0	1	0	0	0	1	1	0
PAA - APPRVD	2	1	1	1	0	1	0	0	0	1	0	1
PAA - N/APPRVD	1	1	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	0	4	0	0	2	0	1	0	0	0	2	0
MA/CC - RECD	318	242	317	220	316	293	225	305	249	292	305	175
MA/CC - APPRVD	171	150	193	121	177	163	161	196	164	177	199	143
MA/CC - OTO	2	1	4	1	2	1	1	2	1	7	6	3
MA/CC - N/APPRVD	126	145	167	133	137	130	122	152	113	149	145	117
MA/LTC - RECD	4	4	2	2	3	1	3	4	5	4	2	0
MA/LTC - APPRVD	15	10	6	5	10	5	9	14	7	15	7	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	5	3	3	0	2	4	0	6	5	2	2	1
SSI - RECD	12	7	14	7	8	8	8	4	3	8	7	4
SSI - APPRVD	12	10	9	8	8	9	9	7	4	8	9	6
SSI - OTO	0	1	0	0	0	0	0	0	0	1	0	1
SSI - N/APPRVD	4	5	4	3	8	3	4	5	3	3	3	4

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	142	149	151	144	137	133	138	138	143	149	145	160
TCA - ADULT/RECIP	97	105	99	95	87	84	94	93	91	100	99	113
TCA - CHILD/RECIP	247	248	241	225	221	212	209	223	230	235	234	269
TCA - TOTAL/RECIP	344	353	340	320	308	296	303	316	321	335	333	382
TCA - NET/EXPEND	\$47,142	\$50,647	\$48,476	\$55,309	\$41,247	\$38,318	\$50,038	\$45,959	\$48,600	\$55,938	\$48,940	\$50,927
FS/PA - H/HOLD CERT	335	330	310	315	309	331	335	338	329	332	344	347
FS/PA - H/HOLD PART	335	329	309	315	308	330	332	336	327	332	344	347
FS/PA - INDVD PART	511	494	460	472	449	483	495	478	463	470	506	519
FS/NPA - H/HOLD CERT	489	490	529	513	521	507	525	561	548	559	569	585
FS/NPA - H/HOLD PART	485	484	524	511	518	503	524	554	543	554	562	581
FS/NPA - INDVD PART	1,279	1,295	1,411	1,380	1,390	1,362	1,408	1,497	1,472	1,491	1,530	1,579
FS/TOTAL - ISSUED	\$128,855	\$131,906	\$137,641	\$135,415	\$133,962	\$131,828	\$133,399	\$138,368	\$136,228	\$144,152	\$149,138	\$153,396
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	61	62	73	76	73	62	84	78	80	77	69	75
TEMHA - RECIP	60	62	73	74	73	62	83	76	79	77	69	75
TEMHA - NET/EXPEND	\$619	\$54,863	\$5,171	\$9,670	(\$35,821)	\$26,243	(\$4,944)	(\$8,190)	(\$7,383)	\$51,724	\$26,559	\$13,703
PAA - CASE/PAID	19	18	18	21	18	17	18	17	17	18	16	18
PAA - RECIP	19	18	18	21	18	17	18	17	17	18	16	18
PAA - NET/EXPEND	\$12,710	\$8,581	\$11,769	\$13,633	\$11,552	\$11,088	\$11,402	\$10,716	\$11,031	\$11,783	\$10,202	\$11,477
MA\CC - CUC	2,051	2,129	2,102	2,168	2,126	2,227	2,134	2,144	2,238	2,146	2,262	2,129
MA\CC - SPEND DOWN	39	49	27	34	32	43	44	44	58	44	64	41
MA\LTC - CUC	171	174	172	173	174	171	172	178	181	193	194	192
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	677	683	686	686	692	692	693	696	698	700	707	705
TCA - RECONS	3	2	7	7	2	7	6	13	7	6	10	8
PAA - RECONS	1	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	29	36	43	38	38	41	32	43	35	37	30	27
NPA/FS - RECONS	55	45	72	54	69	74	56	69	64	71	61	53
MA/CC - RECONS	137	123	144	178	177	168	154	210	130	158	168	149
MA\LTC - RECONS	2	3	7	5	4	5	1	4	1	2	3	1

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	44	31	41	53	46	43	50	51	49	42	36	38
TCA - APPRVD	12	19	18	12	24	15	15	18	22	13	15	18
TCA - N/APPRVD	28	26	33	35	45	32	37	29	45	34	31	26
TCA - CLOSED	12	12	10	23	23	19	27	16	14	12	18	19
FS/PA - RECD	21	15	17	11	14	10	20	11	15	11	16	13
FS/PA - APPRVD	23	21	17	17	12	9	17	14	7	18	14	12
FS/PA - N/APPRVD	1	1	1	0	0	4	4	2	4	2	5	5
FS/NPA - RECD	126	89	82	118	107	120	122	136	125	138	121	125
FS/NPA - APPRVD	58	71	45	60	83	80	72	85	61	96	72	77
FS/NPA - N/APPRVD	49	44	44	54	54	55	63	57	45	68	56	76
TEMHA - RECD	23	17	17	22	22	14	21	16	24	19	29	27
TEMHA - APPRVD	6	5	7	7	14	8	2	10	4	10	13	12
TEMHA - N/APPRVD	8	14	20	9	22	12	12	14	10	19	16	24
TEMHA - CLOSED	8	5	5	7	10	6	6	7	8	5	8	14
PAA - RECD	1	1	0	3	0	1	0	0	0	0	0	0
PAA - APPRVD	1	1	0	3	0	0	1	0	0	0	0	0
PAA - N/APPRVD	0	0	0	2	0	0	1	0	0	0	0	0
PAA - CLOSED	1	1	1	0	1	2	0	0	3	0	0	0
MA/CC - RECD	323	223	299	310	305	273	309	309	296	327	288	268
MA/CC - APPRVD	212	178	226	190	187	172	170	186	168	206	183	166
MA/CC - OTO	1	2	0	0	4	3	2	1	0	0	2	0
MA/CC - N/APPRVD	116	112	167	143	143	133	136	159	120	149	138	127
MA/LTC - RECD	2	2	8	4	3	6	5	7	1	3	0	0
MA/LTC - APPRVD	10	4	13	6	11	9	7	16	5	10	5	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	3	3	6	4	2	3	7	5	3	2	2	3
SSI - RECD	6	6	8	8	9	9	2	7	3	3	2	6
SSI - APPRVD	8	7	15	9	11	9	2	7	5	7	3	5
SSI - OTO	0	0	0	0	1	0	0	0	0	0	0	0
SSI - N/APPRVD	3	2	6	3	5	4	2	8	2	0	0	2

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	156	177	184	164	163	164	145	148	164	159	167	164
TCA - ADULT/RECIP	109	128	140	114	111	114	98	95	115	101	114	111
TCA - CHILD/RECIP	251	263	315	280	271	286	239	256	273	261	282	289
TCA - TOTAL/RECIP	360	391	455	394	382	400	337	351	388	362	396	400
TCA - NET/EXPEND	\$57,363	\$58,286	\$68,149	\$58,704	\$61,530	\$54,813	\$59,974	\$50,850	\$62,149	\$60,411	\$55,318	\$56,598
FS/PA - H/HOLD CERT	356	364	364	363	354	351	344	344	344	357	359	361
FS/PA - H/HOLD PART	356	364	364	363	354	350	344	343	344	355	358	360
FS/PA - INDVD PART	559	575	565	571	549	534	515	514	515	533	541	550
FS/NPA - H/HOLD CERT	593	607	620	615	630	623	612	637	632	652	662	681
FS/NPA - H/HOLD PART	590	603	617	610	625	619	607	632	631	647	659	674
FS/NPA - INDVD PART	1,594	1,658	1,701	1,690	1,726	1,710	1,674	1,734	1,742	1,769	1,803	1,842
FS/TOTAL - ISSUED	\$152,053	\$161,900	\$165,362	\$163,851	\$162,071	\$160,384	\$159,859	\$161,498	\$165,459	\$174,143	\$176,379	\$181,299
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	72	72	77	82	76	77	87	85	82	94	97	95
TEMHA - RECIP	72	72	77	81	75	77	87	85	82	94	97	95
TEMHA - NET/EXPEND	\$2,315	\$2,365	\$20,900	\$4,118	\$12,109	\$18,030	\$11,240	\$8,013	\$12,362	\$17,375	\$9,996	\$23,252
PAA - CASE/PAID	17	17	16	18	18	15	16	16	13	13	13	13
PAA - RECIP	17	17	16	18	18	15	16	16	13	13	13	13
PAA - NET/EXPEND	\$10,852	\$10,810	\$10,047	\$9,729	\$12,041	\$9,209	\$9,588	\$9,591	\$6,781	\$5,997	\$5,993	\$5,997
MA\CC - CUC	2,190	2,283	2,232	2,321	2,241	2,341	2,287	2,273	2,351	2,285	2,372	2,273
MA\CC - SPEND DOWN	42	50	42	59	49	56	33	48	63	53	62	42
MA\LTC - CUC	194	189	192	193	186	189	188	196	196	195	192	187
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	702	704	705	711	712	709	690	676	677	674	674	669
TCA - RECONS	3	10	4	7	4	9	9	12	10	12	5	4
PAA - RECONS	0	1	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	27	25	36	45	37	38	29	38	45	39	33	29
NPA/FS - RECONS	53	43	57	63	60	54	35	63	37	53	57	70
MA/CC - RECONS	163	168	219	215	192	132	201	173	161	192	165	174
MA\LTC - RECONS	2	9	4	3	6	3	4	0	2	3	4	1

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	39	22	29	34	29	48	35	43	40	43	37	37
TCA - APPRVD	24	7	13	8	15	7	17	12	15	19	15	18
TCA - N/APPRVD	30	18	19	34	21	21	35	36	30	39	26	28
TCA - CLOSED	14	17	21	14	20	16	19	26	24	10	11	21
FS/PA - RECD	10	11	14	6	5	9	10	7	7	17	12	9
FS/PA - APPRVD	15	13	13	7	2	9	8	5	9	14	5	7
FS/PA - N/APPRVD	5	3	4	2	2	5	1	4	2	7	3	4
FS/NPA - RECD	154	107	118	134	126	102	146	130	141	241	116	111
FS/NPA - APPRVD	88	59	67	78	97	72	87	76	83	157	79	84
FS/NPA - N/APPRVD	80	82	53	65	71	52	64	67	60	149	65	57
TEMHA - RECD	30	22	31	25	32	29	30	26	24	21	14	22
TEMHA - APPRVD	7	12	15	11	9	7	9	8	10	7	6	5
TEMHA - N/APPRVD	16	26	21	19	26	20	31	17	20	20	19	12
TEMHA - CLOSED	7	6	5	6	11	10	10	9	14	12	10	9
PAA - RECD	2	0	0	1	0	0	0	1	0	1	0	0
PAA - APPRVD	0	2	0	0	1	0	0	1	0	1	0	0
PAA - N/APPRVD	0	0	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	3	0	0	0	1	0	1	1	0	0	0	1
MA/CC - RECD	331	297	307	344	277	256	271	274	301	283	267	242
MA/CC - APPRVD	217	204	175	215	183	168	190	192	181	237	153	129
MA/CC - OTO	8	0	0	2	0	3	1	4	2	2	3	1
MA/CC - N/APPRVD	138	156	110	182	122	119	141	150	133	135	120	111
MA/LTC - RECD	5	8	7	9	6	8	14	7	2	6	5	3
MA/LTC - APPRVD	12	7	7	9	6	1	12	6	7	12	3	8
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	4	4	4	4	1	4	4	5	7	10	11	6
SSI - RECD	10	3	3	5	3	2	8	5	7	7	7	2
SSI - APPRVD	13	4	7	7	7	4	12	10	8	8	9	5
SSI - OTO	0	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	2	5	1	4	0	0	3	4	7	3	1	0

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	167	158	151	139	138	131	138	124	120	128	130	133
TCA - ADULT/RECIP	121	115	104	87	91	82	89	73	67	80	73	73
TCA - CHILD/RECIP	301	282	268	250	243	223	230	207	199	215	218	214
TCA - TOTAL/RECIP	422	397	372	337	334	305	319	280	266	295	291	287
TCA - NET/EXPEND	\$60,392	\$60,489	\$53,022	\$49,218	\$49,163	\$43,453	\$48,811	\$41,016	\$54,028	\$43,921	\$43,908	\$41,727
FS/PA - H/HOLD CERT	367	378	373	380	380	382	360	362	357	367	370	372
FS/PA - H/HOLD PART	364	376	371	378	380	382	357	360	355	365	370	371
FS/PA - INDVD PART	549	586	563	583	574	568	516	534	521	522	559	545
FS/NPA - H/HOLD CERT	690	664	684	684	722	718	733	745	734	791	726	722
FS/NPA - H/HOLD PART	685	660	681	678	718	715	728	742	728	785	725	717
FS/NPA - INDVD PART	1,869	1,819	1,863	1,834	1,939	1,931	1,963	1,992	1,968	2,174	1,968	1,958
FS/TOTAL - ISSUED	\$180,431	\$180,403	\$182,778	\$184,679	\$192,702	\$191,496	\$189,165	\$194,672	\$195,076	\$212,996	\$192,898	\$193,003
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	90	98	107	109	106	99	109	100	97	90	94	82
TEMHA - RECIP	90	98	106	109	106	99	106	99	96	88	93	82
TEMHA - NET/EXPEND	\$2,441	\$31,757	\$17,355	\$18,476	(\$10,055)	\$17,925	\$27,681	\$15,315	(\$13,524)	\$15,928	(\$7,689)	\$3,515
PAA - CASE/PAID	12	16	14	14	15	15	13	13	13	14	15	13
PAA - RECIP	12	16	14	14	15	15	13	13	13	14	13	13
PAA - NET/EXPEND	\$5,209	\$6,652	\$6,059	\$6,060	\$7,274	\$4,384	\$7,807	\$6,015	\$6,007	\$6,566	\$6,783	\$5,483
MA\CC - CUC	2,287	2,406	2,296	2,431	2,333	2,452	2,353	2,333	2,538	2,685	2,761	2,620
MA\CC - SPEND DOWN	32	42	41	58	46	53	38	42	56	42	49	38
MA\LTC - CUC	187	185	185	185	182	181	183	179	179	179	184	178
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	677	680	683	687	691	692	697	704	707	705	713	713
TCA - RECONS	8	9	10	9	6	10	10	8	9	5	10	10
PAA - RECONS	2	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	33	47	48	39	37	38	36	37	27	42	26	29
NPA/FS - RECONS	68	55	58	53	68	60	45	58	46	67	48	53
MA/CC - RECONS	183	221	195	228	198	197	197	167	182	197	136	210
MA\LTC - RECONS	7	7	3	5	7	3	3	3	0	3	1	6

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	34	45	40	38	34	45	50	37	32	37	26	27
TCA - APPRVD	8	16	7	15	26	8	25	18	15	13	15	15
TCA - N/APPRVD	30	35	27	25	22	27	30	33	30	26	19	25
TCA - CLOSED	10	14	14	16	11	8	17	14	19	16	15	22
FS/PA - RECD	7	15	9	9	6	9	6	11	16	8	7	7
FS/PA - APPRVD	7	8	10	8	6	4	6	13	12	8	8	8
FS/PA - N/APPRVD	4	1	3	2	3	1	5	1	2	3	3	4
FS/NPA - RECD	149	118	138	119	109	136	139	127	142	143	120	97
FS/NPA - APPRVD	90	97	100	71	73	84	102	75	104	96	103	84
FS/NPA - N/APPRVD	52	64	56	58	53	56	61	58	71	61	61	52
TEMHA - RECD	21	14	20	21	14	25	23	22	12	19	14	8
TEMHA - APPRVD	8	0	8	10	3	4	8	9	11	3	13	5
TEMHA - N/APPRVD	23	13	12	16	15	9	23	16	14	8	19	12
TEMHA - CLOSED	4	3	9	10	4	16	6	9	8	8	5	4
PAA - RECD	0	2	2	1	0	1	1	0	1	1	9	2
PAA - APPRVD	0	1	4	0	1	1	0	1	1	1	7	3
PAA - N/APPRVD	0	1	0	0	0	0	0	0	0	0	0	2
PAA - CLOSED	0	1	1	1	1	0	0	1	0	0	1	0
MA/CC - RECD	288	302	283	308	293	260	268	300	351	295	252	262
MA/CC - APPRVD	193	174	241	189	213	154	194	215	242	174	187	221
MA/CC - OTO	2	1	1	0	2	1	3	8	2	0	3	6
MA/CC - N/APPRVD	134	157	144	112	143	114	139	147	122	111	128	143
MA/LTC - RECD	3	8	7	6	4	2	5	6	7	3	4	2
MA/LTC - APPRVD	5	16	11	9	7	9	5	4	8	8	3	5
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	1	6	10	3	8	3	7	10	4	5	2
SSI - RECD	4	2	6	2	6	10	8	6	4	7	4	6
SSI - APPRVD	8	7	9	4	9	9	8	8	6	8	3	9
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	3	3	6	1	4	8	6	5	3	4	3	4

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	124	127	112	117	149	128	152	154	157	147	154	150
TCA - ADULT/RECIP	69	65	53	63	90	75	91	97	95	88	98	99
TCA - CHILD/RECIP	205	195	181	199	254	215	257	278	269	244	245	254
TCA - TOTAL/RECIP	274	260	234	262	344	290	348	375	364	332	343	353
TCA - NET/EXPEND	\$40,888	\$40,886	\$34,939	\$38,839	\$47,897	\$40,064	\$48,741	\$54,780	\$68,668	\$48,482	\$65,674	\$56,981
FS/PA - H/HOLD CERT	375	362	357	358	363	356	358	373	374	387	380	386
FS/PA - H/HOLD PART	375	361	357	357	363	354	356	370	373	387	380	386
FS/PA - INDVD PART	557	510	499	498	506	500	504	559	568	590	572	572
FS/NPA - H/HOLD CERT	721	743	764	743	734	751	757	748	762	784	805	807
FS/NPA - H/HOLD PART	717	740	756	740	729	748	752	744	757	781	800	803
FS/NPA - INDVD PART	1,976	2,032	2,072	2,042	2,033	2,068	2,058	2,009	2,033	2,103	2,158	2,191
FS/TOTAL - ISSUED	\$197,874	\$200,267	\$205,135	\$203,915	\$203,463	\$202,676	\$202,358	\$205,766	\$207,747	\$228,618	\$233,229	\$235,449
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	93	86	80	87	86	75	95	89	95	85	101	93
TEMHA - RECIP	93	86	79	87	86	75	94	88	95	83	101	93
TEMHA - NET/EXPEND	\$16,928	\$28,004	\$7,002	\$14,774	(\$2,917)	\$14,010	\$9,735	\$14,759	\$16,749	\$8,633	\$7,130	\$29,359
PAA - CASE/PAID	13	13	18	15	16	16	16	17	17	18	26	27
PAA - RECIP	13	13	18	15	16	16	16	17	17	18	26	27
PAA - NET/EXPEND	\$5,485	\$5,202	\$9,797	\$8,007	\$7,403	\$8,231	\$8,567	\$8,651	\$9,881	\$9,877	\$10,269	\$10,039
MA\CC - CUC	2,661	2,771	2,736	2,854	2,770	2,868	2,758	2,780	2,957	2,837	2,965	2,892
MA\CC - SPEND DOWN	32	47	33	44	42	50	39	41	49	39	44	34
MA\LTC - CUC	178	182	186	183	183	186	180	180	183	186	187	185
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	712	715	719	719	714	711	707	713	709	705	694	698
TCA - RECONS	9	8	7	9	3	4	17	8	12	11	6	4
PAA - RECONS	0	0	0	0	0	0	0	0	0	0	0	0
PA/FS - RECONS	32	40	59	43	45	32	40	36	40	32	35	39
NPA/FS - RECONS	52	45	75	72	72	53	73	69	64	45	90	90
MA/CC - RECONS	181	216	226	207	195	197	172	239	200	136	226	238
MA\LTC - RECONS	4	5	6	2	2	2	4	4	1	1	3	1

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	41	33	38	31	37	40	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	11	15	20	12	14	15												
TCA - N/APPRVD	19	25	29	24	21	26												
TCA - CLOSED	18	16	16	20	16	21												
FS/PA - RECD	12	9	11	14	11	10												
FS/PA - APPRVD	11	13	6	16	11	10												
FS/PA - N/APPRVD	0	1	1	0	0	4												
FS/NPA - RECD	123	108	151	108	137	124							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	83	101	94	90	100	92												
FS/NPA - N/APPRVD	36	37	47	43	40	46												
TEMHA - RECD	28	16	23	26	22	17												
TEMHA - APPRVD	6	9	11	16	10	12												
TEMHA - N/APPRVD	8	15	15	13	13	14												
TEMHA - CLOSED	5	8	10	11	11	11												
PAA - RECD	0	1	0	1	0	1												
PAA - APPRVD	0	1	0	2	0	1												
PAA - N/APPRVD	0	0	0	0	0	1												
PAA - CLOSED	0	1	1	0	1	0												
MA/CC - RECD	303	217	319	279	302	287												
MA/CC - APPRVD	196	190	218	216	206	204												
MA/CC - OTO	2	4	5	0	3	3												
MA/CC - N/APPRVD	81	92	132	122	109	104												
MA/LTC - RECD	11	15	11	14	11	14												
MA/LTC - APPRVD	15	12	5	11	10	10												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	6	15	3	14	9	8												
SSI - RECD	4	7	9	4	2	3												
SSI - APPRVD	6	6	9	6	4	4												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	3	2	2	4	2	1												

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	145	147	158	146	145	138	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	88	96	111	97	94	84						
TCA - CHILD/RECIP	238	252	265	263	262	251						
TCA - TOTAL/RECIP	326	348	376	360	356	335						
TCA - NET/EXPEND	\$50,229	\$53,416	\$54,513	\$54,828	\$53,922	\$48,543						
FS/PA - H/HOLD CERT	401	399	393	412	420	409	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	398	398	391	410	420	409						
FS/PA - INDVD PART	603	587	595	627	658	627						
FS/NPA - H/HOLD CERT	813	851	847	839	846	862						
FS/NPA - H/HOLD PART	810	847	838	835	840	855						
FS/NPA - INDVD PART	2,171	2,246	2,185	2,160	2,191	2,236						
FS/TOTAL - ISSUED	\$234,135	\$242,765	\$243,363	\$242,652	\$248,955	\$249,450						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	95	99	99	109	98	100						
TEMHA - RECIP	96	99	97	109	98	100						
TEMHA - NET/EXPEND	\$7,367	\$14,010	\$11,960	\$9,433	\$19,568	\$185,000						
PAA - CASE/PAID	27	27	26	31	27	27						
PAA - RECIP	27	27	26	31	27	27						
PAA - NET/EXPEND	\$10,466	\$10,155	\$9,731	\$12,641	\$10,693	\$10,692						
MA\CC - CUC	2,912	3,041	2,921	3,053	2,935	3,096						
MA\CC - SPEND DOWN	43	62	53	63	57	64						
MA\LTC - CUC	186	198	192	189	186	182						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	698	700	695	697	696	691						
TCA - RECONS	4	4	5	5	8	8						
PAA - RECONS	0	0	0	0	1	0						
PA/FS - RECONS	37	37	49	44	52	41						
NPA/FS - RECONS	77	70	84	80	63	81						
MA/CC - RECONS	192	244	234	215	186	253						
MA\LTC - RECONS	3	7	9	1	3	2						