

1996

Allegany County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	119	90	118	75	82	76	89	111	84	78	78	70
TCA - APPRVD	46	70	52	64	43	29	34	52	57	31	36	38
TCA - N/APPRVD	53	67	55	67	75	50	67	77	53	83	52	49
TCA - CLOSED	77	64	75	109	79	116	89	89	107	153	78	74
FS/PA - RECD	49	41	42	33	33	35	35	37	24	40	28	33
FS/PA - APPRVD	35	43	39	32	38	26	35	37	25	34	24	24
FS/PA - N/APPRVD	14	11	23	16	17	6	16	16	9	18	12	8
FS/NPA - RECD	297	248	245	218	229	221	235	273	227	267	239	201
FS/NPA - APPRVD	218	210	180	156	178	143	154	198	172	196	186	157
FS/NPA - N/APPRVD	173	151	130	153	118	113	136	151	123	152	121	106
TEMHA - RECD	26	45	36	36	24	35	30	42	21	23	26	17
TEMHA - APPRVD	10	24	15	13	15	6	17	11	11	10	16	8
TEMHA - N/APPRVD	10	34	34	31	25	12	32	23	33	14	16	20
TEMHA - CLOSED	23	22	21	25	17	14	6	11	11	14	12	12
PAA - RECD	2	2	1	0	1	3	0	0	0	0	1	0
PAA - APPRVD	1	1	2	0	0	2	3	0	0	0	0	1
PAA - N/APPRVD	0	1	1	0	0	1	3	0	0	0	0	0
PAA - CLOSED	2	2	0	1	0	2	2	2	0	0	0	1
MA/CC - RECD	428	445	453	426	451	435	456	477	390	482	420	361
MA/CC - APPRVD	201	332	256	281	311	216	271	298	249	280	296	236
MA/CC - OTO	1	6	2	3	3	1	0	2	2	0	2	1
MA/CC - N/APPRVD	255	295	268	286	279	236	275	302	257	293	239	236
MA/LTC - RECD	26	38	40	36	40	56	33	35	44	33	29	35
MA/LTC - APPRVD	15	46	44	36	40	22	29	48	36	45	13	24
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	13	32	19	26	23	19	28	41	24	25	7	21
SSI - RECD	11	35	13	19	21	13	24	19	17	20	14	16
SSI - APPRVD	18	47	36	28	34	19	34	28	18	24	33	15
SSI - OTO	0	1	1	1	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	22	6	8	13	8	14	11	7	10	12	9

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CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	1,122	1,132	1,112	1,083	1,043	968	912	879	838	733	690	657
TCA - ADULT/RECIP	1,116	1,131	1,113	1,079	1,023	925	870	831	774	671	624	585
TCA - CHILD/RECIP	2,024	2,025	2,009	1,964	1,876	1,735	1,649	1,588	1,523	1,306	1,234	1,181
TCA - TOTAL/RECIP	3,140	3,156	3,122	3,043	2,899	2,660	2,519	2,419	2,297	1,977	1,858	1,766
TCA - NET/EXPEND	\$345,665	\$347,683	\$341,897	\$328,569	\$314,973	\$287,361	\$267,725	\$257,932	\$247,607	\$218,383	\$204,023	\$191,973
FS/PA - H/HOLD CERT	1,554	1,563	1,564	1,524	1,510	1,456	1,409	1,377	1,304	1,260	1,206	1,195
FS/PA - H/HOLD PART	1,553	1,561	1,563	1,524	1,505	1,454	1,408	1,377	1,301	1,257	1,203	1,193
FS/PA - INDVD PART	3,481	3,509	3,477	3,387	3,334	3,177	3,032	2,918	2,696	2,542	2,359	2,314
FS/NPA - H/HOLD CERT	2,193	2,187	2,211	2,228	2,205	2,183	2,189	2,234	2,245	2,250	2,296	2,319
FS/NPA - H/HOLD PART	2,180	2,157	2,198	2,221	2,194	2,177	2,178	2,227	2,241	2,237	2,288	2,311
FS/NPA - INDVD PART	5,681	5,638	5,713	5,714	5,675	5,683	5,720	5,854	5,880	5,895	6,051	6,149
FS/TOTAL - ISSUED	\$616,987	\$617,695	\$623,464	\$619,475	\$604,851	\$589,420	\$578,818	\$578,274	\$563,100	\$560,964	\$544,164	\$547,920
GPA/PW - CASE/PAID	8	10	8	5	3	3	9	5	4	3	1	0
TEMHA - CASE/PAID	10	122	118	113	113	99	118	116	116	115	123	113
TEMHA - RECIP	10	114	112	103	111	98	117	114	114	112	122	113
TEMHA - NET/EXPEND	(\$2,444)	(\$17,319)	(\$16,457)	(\$14,070)	(\$17,660)	\$17,592	\$3,796	(\$16,542)	\$41,571	\$33,818	\$11,325	(\$4,374)
PAA - CASE/PAID	24	24	25	24	24	24	26	25	25	25	25	25
PAA - RECIP	24	24	25	24	24	24	26	25	25	25	25	25
PAA - NET/EXPEND	\$10,922	\$10,362	\$11,488	\$11,029	\$10,618	\$10,990	\$11,197	\$10,392	\$10,415	\$10,365	\$10,401	\$11,030
MA\CC - CUC	2,621	2,844	2,740	2,930	2,875	3,054	2,940	2,940	3,109	2,997	3,198	3,023
MA\CC - SPEND DOWN	51	68	48	58	46	64	46	44	64	64	86	70
MA\LC - CUC	827	855	860	860	860	871	875	891	878	876	867	866
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,767	1,807	1,810	1,830	1,822	1,824	1,827	1,831	1,840	1,832	1,859	1,837
TCA - RECONS	164	158	151	148	138	125	141	122	219	424	45	3
PAA - RECONS	1	2	3	0	0	0	0	0	1	2	0	0
PA/FS - RECONS	235	244	210	214	224	189	227	179	311	533	102	57
NPA/FS - RECONS	226	255	223	253	243	238	248	229	406	870	148	67
MA\CC - RECONS	201	232	238	203	256	224	214	214	255	412	192	153
MA\LC - RECONS	13	24	21	24	18	16	14	14	21	27	22	15

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	84	67	74	69	63	72	78	82	78	103	67	71
TCA - APPRVD	34	41	37	42	33	32	38	43	26	46	25	34
TCA - N/APPRVD	57	54	42	45	45	39	49	48	55	60	64	61
TCA - CLOSED	91	61	63	47	78	77	65	51	77	55	44	41
FS/PA - RECD	21	28	21	19	21	16	36	32	33	31	19	19
FS/PA - APPRVD	18	26	20	20	18	24	27	30	24	28	14	14
FS/PA - N/APPRVD	13	6	5	5	6	5	11	12	11	15	5	5
FS/NPA - RECD	268	217	207	222	207	211	245	216	249	291	242	201
FS/NPA - APPRVD	181	190	141	174	156	149	185	152	159	228	194	164
FS/NPA - N/APPRVD	115	125	103	110	92	84	113	103	115	155	113	98
TEMHA - RECD	34	26	29	24	27	18	31	18	19	22	12	16
TEMHA - APPRVD	14	18	13	11	7	7	12	12	9	14	5	9
TEMHA - N/APPRVD	15	16	11	16	15	18	16	14	14	8	8	14
TEMHA - CLOSED	12	14	9	7	22	15	16	14	6	10	13	7
PAA - RECD	3	2	2	1	1	0	2	7	4	5	2	1
PAA - APPRVD	3	2	1	0	0	0	1	1	9	2	6	1
PAA - N/APPRVD	1	2	0	1	2	0	1	1	9	2	3	1
PAA - CLOSED	1	2	2	2	0	0	0	0	6	0	5	0
MA/CC - RECD	489	412	426	399	419	408	479	442	487	466	392	421
MA/CC - APPRVD	324	298	288	291	307	261	323	306	295	333	315	355
MA/CC - OTO	1	2	1	0	1	1	4	0	2	4	0	1
MA/CC - N/APPRVD	270	278	260	244	266	230	284	267	252	326	237	264
MA/LTC - RECD	37	25	32	35	33	34	35	27	29	29	28	33
MA/LTC - APPRVD	46	28	33	35	42	37	24	43	23	29	18	23
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	1
MA/LTC - N/APPRVD	37	17	28	30	33	25	22	24	21	20	13	24
SSI - RECD	16	12	11	15	17	17	21	22	12	15	12	14
SSI - APPRVD	32	28	13	26	33	32	27	29	20	28	19	26
SSI - OTO	1	0	0	0	0	0	0	0	0	1	0	0
SSI - N/APPRVD	15	4	5	4	14	11	10	9	3	11	6	9

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	607	587	565	567	525	485	460	453	405	401	383	376
TCA - ADULT/RECIP	540	518	489	503	468	404	447	391	343	336	317	287
TCA - CHILD/RECIP	1,085	1,072	1,009	1,036	966	879	958	831	780	782	765	757
TCA - TOTAL/RECIP	1,625	1,590	1,498	1,539	1,434	1,283	1,405	1,222	1,123	1,118	1,082	1,044
TCA - NET/EXPEND	\$175,961	\$172,897	\$168,330	\$172,158	\$159,288	\$144,832	\$149,065	\$133,320	\$121,238	\$119,163	\$115,993	\$114,668
FS/PA - H/HOLD CERT	1,133	1,122	1,109	1,100	1,058	1,036	1,011	1,014	993	955	939	926
FS/PA - H/HOLD PART	1,132	1,120	1,108	1,100	1,056	1,034	1,011	1,012	993	952	939	923
FS/PA - INDVD PART	2,132	2,113	2,056	2,016	1,912	1,861	1,825	1,798	1,696	1,579	1,562	1,519
FS/NPA - H/HOLD CERT	2,413	2,401	2,366	2,349	2,336	2,284	2,308	2,282	2,268	2,331	2,314	2,321
FS/NPA - H/HOLD PART	2,404	2,392	2,357	2,337	2,329	2,279	2,297	2,271	2,259	2,321	2,307	2,314
FS/NPA - INDVD PART	6,376	6,422	6,340	6,329	6,276	6,114	6,170	6,153	6,131	6,281	6,193	6,229
FS/TOTAL - ISSUED	\$541,656	\$544,127	\$533,735	\$527,980	\$516,529	\$496,442	\$495,671	\$491,534	\$481,232	\$492,679	\$487,642	\$486,103
GPA/PW - CASE/PAID	0	5	1	2	1	3	3	0	0	0	0	0
TEMHA - CASE/PAID	121	129	124	131	131	121	123	124	120	134	125	120
TEMHA - RECIP	118	129	124	130	130	121	121	123	120	132	123	120
TEMHA - NET/EXPEND	\$19,657	\$12,875	\$12,407	\$24,631	\$11,343	\$12,031	\$5,182	\$9,714	-\$89	\$13,856	\$3,397	\$10,014
PAA - CASE/PAID	26	27	28	26	26	26	26	28	32	34	38	36
PAA - RECIP	26	27	28	26	26	26	26	28	32	34	38	36
PAA - NET/EXPEND	\$11,118	\$11,223	\$11,904	\$11,683	\$11,664	\$11,694	\$11,613	\$12,010	\$12,687	\$13,563	\$15,400	\$14,586
MA\CC - CUC	3,128	3,338	3,233	3,413	3,265	3,422	3,255	3,237	3,458	3,279	3,531	3,391
MA\CC - SPEND DOWN	56	66	37	54	46	56	39	35	58	58	75	51
MA\LC - CUC	872	869	862	877	880	890	872	882	885	878	878	859
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,823	1,833	1,820	1,830	1,825	1,848	1,844	1,843	1,848	1,822	1,827	1,820
TCA - RECONS	40	71	71	68	52	22	28	34	40	12	13	13
PAA - RECONS	0	2	3	0	0	0	0	1	1	3	0	2
PA/FS - RECONS	122	157	147	147	144	98	105	92	108	96	87	88
NPA/FS - RECONS	173	235	230	257	225	173	209	195	237	235	204	215
MA\CC - RECONS	220	252	226	300	275	202	243	231	242	221	258	205
MA\LC - RECONS	19	24	17	18	17	18	17	13	20	12	22	14

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APPLICATIONS ACTIVITY	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - RECD	95	75	50	74	59	73	73	86	78	72	68	63
TCA - APPRVD	34	28	31	19	35	27	37	22	33	25	29	31
TCA - N/APPRVD	55	51	40	48	53	47	51	60	65	51	52	57
TCA - CLOSED	58	27	26	54	51	35	42	36	41	46	25	28
FS/PA - RECD	24	16	19	13	13	18	17	19	19	18	15	21
FS/PA - APPRVD	22	21	14	12	14	18	17	17	17	18	10	21
FS/PA - N/APPRVD	9	3	3	6	3	5	8	5	5	7	3	5
FS/NPA - RECD	260	235	232	220	222	219	216	242	286	269	262	227
FS/NPA - APPRVD	182	186	173	164	138	173	166	162	199	214	174	190
FS/NPA - N/APPRVD	101	113	105	114	115	105	128	111	155	160	113	130
TEMHA - RECD	19	16	16	15	25	21	17	23	18	23	26	24
TEMHA - APPRVD	13	12	5	6	14	20	11	12	13	12	14	17
TEMHA - N/APPRVD	5	10	8	12	3	12	16	8	14	11	13	14
TEMHA - CLOSED	9	10	4	9	16	9	19	15	13	10	15	16
PAA - RECD	5	4	0	1	0	1	1	0	3	0	0	0
PAA - APPRVD	5	2	3	3	0	2	1	1	1	1	0	1
PAA - N/APPRVD	2	0	1	2	0	1	1	1	1	0	0	1
PAA - CLOSED	3	0	3	5	1	3	4	0	0	2	7	3
MA/CC - RECD	456	464	430	455	389	471	452	482	466	463	381	364
MA/CC - APPRVD	291	363	343	350	288	370	394	417	378	385	313	355
MA/CC - OTO	0	3	1	1	1	2	4	1	1	5	0	1
MA/CC - N/APPRVD	223	232	224	237	225	232	298	231	256	268	201	252
MA/LTC - RECD	27	33	27	44	26	30	23	28	32	24	25	36
MA/LTC - APPRVD	29	35	19	23	26	29	38	15	19	18	15	25
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	24	27	17	25	22	29	22	17	16	13	9	20
SSI - RECD	13	14	21	21	16	11	18	11	14	9	12	10
SSI - APPRVD	25	30	29	31	29	29	36	16	25	11	20	18
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	4	7	5	4	9	13	13	4	10	5	9	4

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CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	367	388	396	342	332	319	317	303	298	279	281	289
TCA - ADULT/RECIP	273	306	318	241	227	209	185	190	184	175	175	182
TCA - CHILD/RECIP	683	728	776	619	598	547	488	506	490	456	483	482
TCA - TOTAL/RECIP	956	1,034	1,094	860	825	756	673	696	674	631	658	664
TCA - NET/EXPEND	\$104,722	\$108,588	\$110,727	\$93,131	\$91,520	\$86,822	\$90,763	\$85,786	\$84,247	\$78,385	\$79,645	\$82,195
FS/PA - H/HOLD CERT	925	918	917	907	898	898	884	873	869	870	857	848
FS/PA - H/HOLD PART	924	918	915	907	897	897	883	871	868	869	857	845
FS/PA - INDVD PART	1,501	1,503	1,493	1,465	1,431	1,380	1,337	1,322	1,278	1,274	1,226	1,206
FS/NPA - H/HOLD CERT	2,322	2,350	2,356	2,355	2,331	2,321	2,294	2,222	2,217	2,228	2,224	2,283
FS/NPA - H/HOLD PART	2,312	2,337	2,344	2,349	2,324	2,311	2,290	2,215	2,206	2,217	2,221	2,272
FS/NPA - INDVD PART	6,283	6,288	6,254	6,311	6,252	6,270	6,233	6,001	5,976	6,017	6,003	6,078
FS/TOTAL - ISSUED	\$478,439	\$483,904	\$480,446	\$478,674	\$470,559	\$466,243	\$459,096	\$431,308	\$426,651	\$454,498	\$450,948	\$456,672
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	127	130	135	130	135	135	155	145	150	148	155	154
TEMHA - RECIP	127	129	132	126	132	132	151	143	146	145	152	152
TEMHA - NET/EXPEND	\$10,900	\$8,444	\$5,351	\$6,920	\$12,995	\$6,377	\$6,809	\$9,218	\$7,000	\$13,998	\$11,221	\$14,815
PAA - CASE/PAID	38	39	42	37	37	37	31	33	36	35	27	26
PAA - RECIP	38	39	42	37	37	37	31	33	36	35	27	26
PAA - NET/EXPEND	\$14,259	\$14,890	\$13,716	\$13,122	\$9,565	\$13,220	\$12,612	\$12,633	\$14,519	\$13,450	\$10,236	\$10,828
MA\CC - CUC	3,431	3,703	3,585	3,818	3,593	3,820	3,619	3,669	3,872	3,784	3,939	3,770
MA\CC - SPEND DOWN	48	58	34	44	48	62	42	41	51	46	65	41
MA\LTC - CUC	894	901	892	897	895	889	891	888	878	878	868	861
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,820	1,842	1,821	1,842	1,844	1,862	1,865	1,864	1,880	1,868	1,885	1,887
TCA - RECONS	19	42	32	31	25	21	16	16	21	16	13	13
PAA - RECONS	0	3	2	0	0	0	1	0	0	3	0	2
PA/FS - RECONS	101	154	116	93	102	112	106	79	85	95	97	94
NPA/FS - RECONS	215	299	257	224	243	229	262	222	257	250	236	259
MA/CC - RECONS	288	345	291	281	268	298	366	294	360	296	337	360
MA/LTC - RECONS	21	26	32	17	18	26	17	20	21	22	27	23

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APPLICATIONS ACTIVITY	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - RECD	69	43	83	59	40	53	63	58	68	66	47	66
TCA - APPRVD	25	21	27	31	14	22	23	22	24	34	18	26
TCA - N/APPRVD	54	32	48	46	37	37	43	36	47	48	40	63
TCA - CLOSED	41	34	28	35	28	27	34	20	27	23	22	25
FS/PA - RECD	11	30	23	14	16	21	26	19	18	18	21	15
FS/PA - APPRVD	10	26	18	14	19	19	25	20	21	13	17	19
FS/PA - N/APPRVD	3	10	9	6	2	4	9	5	3	6	4	7
FS/NPA - RECD	278	236	235	217	214	227	251	235	301	310	257	238
FS/NPA - APPRVD	196	187	164	175	139	147	172	175	188	225	189	189
FS/NPA - N/APPRVD	123	120	125	106	96	123	120	101	132	155	129	133
TEMHA - RECD	19	22	24	21	15	27	21	24	19	30	37	27
TEMHA - APPRVD	13	12	13	18	3	7	17	11	12	18	10	17
TEMHA - N/APPRVD	11	5	14	19	9	14	13	14	11	24	18	26
TEMHA - CLOSED	17	8	12	18	21	10	20	13	12	25	11	16
PAA - RECD	0	2	1	3	2	6	1	2	0	2	2	2
PAA - APPRVD	0	3	1	5	4	3	4	1	1	2	2	2
PAA - N/APPRVD	0	1	0	3	0	0	2	0	0	0	0	0
PAA - CLOSED	6	3	1	2	0	1	1	3	4	3	0	2
MA/CC - RECD	471	429	434	429	409	388	452	437	469	399	396	313
MA/CC - APPRVD	311	350	315	309	332	286	316	299	294	343	275	284
MA/CC - OTO	1	0	3	1	1	0	2	1	3	1	0	0
MA/CC - N/APPRVD	184	231	242	276	219	237	233	230	210	240	195	207
MA/LTC - RECD	28	40	26	37	30	38	36	38	26	28	32	28
MA/LTC - APPRVD	26	31	30	35	25	32	30	22	22	19	27	12
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	32	18	35	34	13	25	20	27	19	28	26	12
SSI - RECD	14	14	20	16	19	14	14	17	19	17	17	14
SSI - APPRVD	16	31	31	28	33	27	25	16	26	31	18	23
SSI - OTO	0	0	0	0	0	0	0	0	1	0	0	0
SSI - N/APPRVD	7	3	14	9	11	10	12	17	11	5	7	5

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CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	271	259	262	256	236	233	229	225	225	242	253	235
TCA - ADULT/RECIP	162	154	154	147	124	117	107	112	114	130	132	131
TCA - CHILD/RECIP	450	442	462	449	411	405	393	396	393	427	446	408
TCA - TOTAL/RECIP	612	596	616	596	535	522	500	508	507	557	578	539
TCA - NET/EXPEND	\$76,708	\$71,093	\$74,060	\$70,627	\$66,702	\$61,976	\$65,544	\$56,265	\$66,632	\$71,716	\$72,443	\$73,787
FS/PA - H/HOLD CERT	843	843	833	814	817	828	821	812	807	786	798	814
FS/PA - H/HOLD PART	843	842	832	812	814	824	818	811	805	786	797	814
FS/PA - INDVD PART	1,216	1,196	1,175	1,139	1,154	1,175	1,140	1,113	1,115	1,089	1,092	1,147
FS/NPA - H/HOLD CERT	2,307	2,312	2,287	2,269	2,178	2,136	2,109	2,093	2,050	2,059	2,047	2,054
FS/NPA - H/HOLD PART	2,298	2,306	2,275	2,262	2,176	2,128	2,099	2,089	2,040	2,049	2,036	2,048
FS/NPA - INDVD PART	6,110	6,175	6,106	6,036	5,781	5,675	5,615	5,540	5,398	5,357	5,304	5,325
FS/TOTAL - ISSUED	\$457,159	\$462,833	\$459,566	\$454,763	\$440,199	\$425,567	\$412,137	\$408,073	\$398,778	\$399,766	\$397,710	\$402,580
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	150	153	117	166	143	141	162	149	154	142	148	152
TEMHA - RECIP	150	153	110	164	142	139	159	147	153	143	146	152
TEMHA - NET/EXPEND	\$8,225	\$13,971	\$11,355	\$7,416	\$14,009	\$5,967	\$6,824	\$9,566	\$4,071	\$14,870	\$15,453	\$19,044
PAA - CASE/PAID	24	24	24	27	36	30	41	33	33	30	32	32
PAA - RECIP	24	24	24	27	36	30	41	33	33	30	32	32
PAA - NET/EXPEND	\$10,262	\$10,317	\$10,695	\$9,264	\$11,273	\$10,781	\$10,928	\$11,243	\$10,215	\$10,380	\$10,771	\$10,709
MA\CC - CUC	3,807	3,996	3,830	3,992	3,820	3,948	3,739	3,712	3,855	3,693	3,840	3,669
MA\CC - SPEND DOWN	37	52	40	56	48	62	48	37	49	38	51	38
MA\LTC - CUC	857	863	853	859	857	862	865	873	872	862	877	867
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,886	1,896	1,889	1,872	1,866	1,876	1,875	1,844	1,861	1,856	1,865	1,864
TCA - RECONS	22	23	20	28	19	18	10	10	19	8	11	10
PAA - RECONS	0	1	3	0	0	1	1	2	1	1	0	2
PA/FS - RECONS	103	112	118	118	128	120	105	97	115	95	100	86
NPA/FS - RECONS	254	261	315	359	340	281	287	317	302	299	292	310
MA/CC - RECONS	404	440	422	484	498	413	445	432	400	356	357	368
MA\LTC - RECONS	31	29	34	23	31	20	31	25	18	20	30	31

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	61	56	57	56	47	47	50	50	58	57	57	40
TCA - APPRVD	22	21	20	18	20	15	17	18	20	27	25	15
TCA - N/APPRVD	45	54	46	41	39	44	39	43	48	37	49	37
TCA - CLOSED	25	28	27	23	26	21	18	16	20	21	24	25
FS/PA - RECD	27	24	16	17	20	17	16	18	21	27	21	32
FS/PA - APPRVD	20	21	21	15	12	20	13	17	18	26	25	33
FS/PA - N/APPRVD	5	7	5	2	7	7	2	2	8	2	4	7
FS/NPA - RECD	286	239	259	209	223	268	226	309	306	277	280	255
FS/NPA - APPRVD	218	175	179	146	169	175	162	198	215	226	181	208
FS/NPA - N/APPRVD	146	121	120	99	96	132	100	131	170	138	135	123
TEMHA - RECD	32	27	38	19	34	46	25	27	25	33	24	27
TEMHA - APPRVD	16	12	24	13	7	23	19	13	8	11	9	9
TEMHA - N/APPRVD	22	22	26	19	17	24	24	24	22	18	25	18
TEMHA - CLOSED	22	13	10	18	20	21	15	15	20	16	19	15
PAA - RECD	3	3	0	1	1	2	0	0	1	5	1	1
PAA - APPRVD	2	3	1	1	0	4	2	1	1	8	3	2
PAA - N/APPRVD	1	0	0	0	1	0	1	0	1	2	0	0
PAA - CLOSED	1	0	3	5	2	3	2	0	2	8	2	1
MA/CC - RECD	365	392	475	365	395	404	344	452	424	415	384	347
MA/CC - APPRVD	292	243	416	276	266	330	241	334	334	335	282	260
MA/CC - OTO	1	3	3	1	2	3	1	1	2	2	2	1
MA/CC - N/APPRVD	235	190	276	203	178	224	213	241	257	222	204	202
MA/LTC - RECD	34	42	36	23	30	22	25	25	34	26	20	23
MA/LTC - APPRVD	29	22	39	27	26	14	22	28	23	29	19	10
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	37	26	26	22	24	18	20	18	26	25	10	9
SSI - RECD	14	12	35	16	18	6	10	21	25	21	14	14
SSI - APPRVD	25	20	57	31	29	23	19	36	37	36	26	23
SSI - OTO	0	1	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	8	4	16	7	8	6	1	7	13	7	10	7

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CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	237	229	234	216	216	205	208	216	217	229	223	209
TCA - ADULT/RECIP	140	125	113	110	108	98	105	109	109	125	123	107
TCA - CHILD/RECIP	408	396	415	370	358	334	337	347	346	369	374	340
TCA - TOTAL/RECIP	548	521	528	480	466	432	442	456	455	494	497	447
TCA - NET/EXPEND	\$67,242	\$68,250	\$63,430	\$63,595	\$64,296	\$53,948	\$68,004	\$59,209	\$64,352	\$66,464	\$72,140	\$64,257
FS/PA - H/HOLD CERT	792	799	800	795	805	794	787	799	795	825	832	859
FS/PA - H/HOLD PART	790	796	798	793	803	792	787	796	794	823	830	857
FS/PA - INDVD PART	1,100	1,108	1,095	1,098	1,100	1,063	1,042	1,081	1,066	1,123	1,118	1,186
FS/NPA - H/HOLD CERT	2,050	2,045	2,065	2,018	1,960	1,962	1,930	1,934	1,920	1,916	1,901	1,879
FS/NPA - H/HOLD PART	2,045	2,037	2,050	2,008	1,948	1,957	1,927	1,926	1,913	1,907	1,892	1,872
FS/NPA - INDVD PART	5,309	5,267	5,291	5,195	5,015	5,072	4,988	4,963	4,945	4,905	4,832	4,796
FS/TOTAL - ISSUED	\$390,176	\$397,251	\$398,678	\$393,395	\$374,249	\$372,468	\$362,025	\$365,408	\$358,616	\$374,835	\$370,345	\$376,698
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	154	154	177	173	158	154	184	175	156	162	153	145
TEMHA - RECIP	151	154	170	167	152	148	178	174	156	159	149	145
TEMHA - NET/EXPEND	\$1,120	\$17,828	\$12,893	\$10,648	\$12,154	\$18,308	\$22,101	\$18,264	\$13,045	\$3,949	\$23,868	\$14,421
PAA - CASE/PAID	31	37	35	29	28	29	33	31	28	29	31	31
PAA - RECIP	31	37	35	29	28	29	33	31	28	29	31	31
PAA - NET/EXPEND	\$9,836	\$10,386	\$10,637	\$9,191	\$8,927	\$8,691	\$9,101	\$8,774	\$7,617	\$8,405	\$8,568	\$8,253
MA\CC - CUC	3,682	3,826	3,784	3,901	3,739	3,935	3,717	3,748	3,917	3,764	3,869	3,700
MA\CC - SPEND DOWN	42	59	43	51	45	59	46	43	62	53	69	46
MA\LTC - CUC	869	858	851	859	845	840	839	855	832	838	837	827
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,836	1,824	1,831	1,861	1,847	1,863	1,858	1,847	1,862	1,868	1,878	1,875
TCA - RECONS	12	16	21	16	9	16	9	10	18	7	10	5
PAA - RECONS	2	2	3	1	0	0	1	1	1	1	1	0
PA/FS - RECONS	133	103	123	109	119	120	115	101	105	105	95	111
NPA/FS - RECONS	320	294	352	286	266	278	266	266	282	257	234	252
MA/CC - RECONS	473	483	529	483	439	517	419	529	420	425	329	414
MA\LTC - RECONS	31	41	33	28	30	22	29	19	22	25	21	26

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	54	32	55	69	51	72	52	68	48	63	46	44
TCA - APPRVD	9	12	20	17	27	22	21	25	21	26	22	26
TCA - N/APPRVD	41	34	41	28	57	54	37	48	47	28	38	28
TCA - CLOSED	26	23	17	15	16	17	30	18	16	17	28	16
FS/PA - RECD	22	27	17	15	23	22	29	26	19	34	23	15
FS/PA - APPRVD	21	28	13	13	25	22	28	27	22	31	30	18
FS/PA - N/APPRVD	8	2	3	6	5	8	8	8	4	5	5	4
FS/NPA - RECD	316	203	249	195	232	274	212	256	247	294	227	204
FS/NPA - APPRVD	204	173	183	138	181	202	158	185	168	232	184	169
FS/NPA - N/APPRVD	127	107	112	99	87	121	94	107	102	113	88	80
TEMHA - RECD	39	25	32	35	29	34	35	32	31	25	26	32
TEMHA - APPRVD	18	13	7	10	13	10	14	13	11	14	11	14
TEMHA - N/APPRVD	25	18	27	28	24	29	28	24	18	23	15	21
TEMHA - CLOSED	14	13	11	13	20	16	18	11	14	13	12	20
PAA - RECD	1	8	1	1	2	1	4	1	0	5	2	0
PAA - APPRVD	1	7	2	1	2	3	4	2	0	5	1	2
PAA - N/APPRVD	0	2	0	0	1	0	0	0	0	1	1	0
PAA - CLOSED	1	0	4	4	2	5	5	0	0	2	7	0
MA/CC - RECD	527	390	446	325	413	453	379	421	301	408	380	364
MA/CC - APPRVD	316	303	344	252	335	329	284	360	203	285	296	274
MA/CC - OTO	0	2	2	2	2	1	2	0	0	1	1	0
MA/CC - N/APPRVD	226	261	270	221	224	296	214	256	167	226	211	201
MA/LTC - RECD	33	38	29	23	25	35	33	21	27	35	27	23
MA/LTC - APPRVD	20	11	30	12	46	35	15	33	19	9	12	16
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	17	17	15	8	34	18	11	33	19	10	18	13
SSI - RECD	15	15	22	18	24	9	16	28	13	22	19	17
SSI - APPRVD	28	16	30	26	43	30	25	44	24	35	35	23
SSI - OTO	0	0	1	0	1	0	0	0	0	0	0	0
SSI - N/APPRVD	4	8	12	13	8	7	6	14	10	10	6	10

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CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	197	189	194	199	210	213	206	212	220	224	234	239
TCA - ADULT/RECIP	93	91	93	102	115	119	112	123	124	120	127	136
TCA - CHILD/RECIP	317	312	320	355	366	365	349	368	370	337	391	382
TCA - TOTAL/RECIP	410	403	413	457	481	484	461	491	494	457	518	518
TCA - NET/EXPEND	\$59,045	\$58,490	\$57,182	\$59,626	\$61,744	\$59,617	\$67,591	\$70,863	\$69,704	\$74,975	\$74,225	\$75,758
FS/PA - H/HOLD CERT	851	840	818	793	798	834	832	824	836	849	858	849
FS/PA - H/HOLD PART	847	834	817	791	792	833	827	819	836	845	856	848
FS/PA - INDVD PART	1,157	1,127	1,102	1,047	1,071	1,154	1,155	1,139	1,191	1,202	1,209	1,204
FS/NPA - H/HOLD CERT	1,889	1,907	1,946	1,947	1,939	1,891	1,883	1,912	1,880	1,931	1,956	1,985
FS/NPA - H/HOLD PART	1,882	1,899	1,940	1,937	1,928	1,873	1,863	1,902	1,872	1,919	1,949	1,975
FS/NPA - INDVD PART	4,830	4,875	4,952	4,966	4,956	4,870	4,849	4,971	4,860	5,000	5,074	5,128
FS/TOTAL - ISSUED	\$376,999	\$381,237	\$389,313	\$388,343	\$383,814	\$376,418	\$370,493	\$371,065	\$363,239	\$393,558	\$400,186	\$5,128
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	156	157	147	152	152	132	153	150	146	153	153	148
TEMHA - RECIP	151	154	145	151	148	132	153	148	145	150	151	147
TEMHA - NET/EXPEND	(\$11,487)	\$19,965	\$17,409	\$11,975	\$7,999	\$17,406	\$14,083	\$17,174	\$20,248	\$12,056	\$28,946	\$25,887
PAA - CASE/PAID	31	37	37	33	34	32	30	33	30	33	32	35
PAA - RECIP	30	37	37	33	34	32	30	33	30	33	32	35
PAA - NET/EXPEND	\$10,485	\$10,444	\$9,960	\$8,393	\$8,366	\$7,113	\$6,922	\$6,535	\$6,135	\$7,700	\$7,617	\$6,478
MA\CC - CUC	3,780	3,954	3,845	3,951	3,852	3,995	3,842	3,852	3,901	3,780	3,957	3,840
MA\CC - SPEND DOWN	43	54	35	55	52	62	47	45	58	52	66	40
MA\LTC - CUC	834	799	805	801	817	839	821	818	829	824	817	807
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,871	1,870	1,856	1,878	1,901	1,919	1,909	1,931	1,935	1,941	1,949	1,924
TCA - RECONS	11	13	12	15	15	14	9	8	12	9	13	7
PAA - RECONS	3	0	1	1	0	0	0	2	0	0	0	0
PA/FS - RECONS	129	114	110	105	105	115	92	115	99	114	116	97
NPA/FS - RECONS	299	306	289	298	275	245	266	323	216	305	283	245
MA/CC - RECONS	524	403	484	458	540	446	447	549	432	485	521	471
MA\LTC - RECONS	38	22	40	24	20	23	29	30	25	30	33	28

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	69	40	46	50	50	41	47	64	44	63	54	52
TCA - APPRVD	20	15	16	14	24	15	15	14	16	22	19	18
TCA - N/APPRVD	42	42	31	44	37	37	28	51	48	45	34	47
TCA - CLOSED	23	21	22	19	16	24	25	15	14	22	17	15
FS/PA - RECD	25	21	24	19	23	22	32	26	19	35	32	23
FS/PA - APPRVD	25	20	28	27	21	26	26	30	20	32	29	19
FS/PA - N/APPRVD	4	6	9	10	4	9	10	12	5	9	9	6
FS/NPA - RECD	264	186	163	177	202	183	254	281	233	281	266	232
FS/NPA - APPRVD	194	160	131	136	152	132	196	199	185	210	229	198
FS/NPA - N/APPRVD	100	94	78	77	82	60	97	107	98	99	96	84
TEMHA - RECD	41	34	27	32	38	35	35	42	38	52	53	42
TEMHA - APPRVD	15	17	18	17	21	15	12	23	17	18	21	23
TEMHA - N/APPRVD	29	30	28	11	24	26	19	33	17	30	37	37
TEMHA - CLOSED	12	15	15	13	17	14	14	23	24	20	16	16
PAA - RECD	0	4	3	5	3	4	3	2	2	1	4	3
PAA - APPRVD	0	1	2	4	5	4	3	3	1	2	3	1
PAA - N/APPRVD	0	1	2	1	2	1	0	0	0	1	1	1
PAA - CLOSED	0	2	4	0	4	2	2	4	2	4	0	1
MA/CC - RECD	508	435	393	352	416	354	401	471	430	480	396	334
MA/CC - APPRVD	353	319	340	258	298	221	296	345	322	351	309	283
MA/CC - OTO	3	1	1	0	4	0	0	6	2	2	0	1
MA/CC - N/APPRVD	220	266	235	210	208	193	203	228	246	258	236	204
MA/LTC - RECD	30	28	30	27	25	38	19	27	24	23	26	19
MA/LTC - APPRVD	9	75	33	30	25	17	19	27	15	14	16	14
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	24	64	30	28	17	13	20	27	12	13	22	8
SSI - RECD	16	16	29	15	15	20	20	24	21	20	23	11
SSI - APPRVD	34	31	46	31	25	30	34	43	39	40	39	24
SSI - OTO	0	0	0	0	0	0	0	1	0	0	0	0
SSI - N/APPRVD	9	11	10	8	6	9	11	15	9	11	15	6

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CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	233	225	220	213	232	215	209	199	207	205	202	214
TCA - ADULT/RECIP	131	122	112	109	128	117	105	93	110	104	105	122
TCA - CHILD/RECIP	389	372	373	357	400	371	355	331	368	347	347	357
TCA - TOTAL/RECIP	520	494	485	466	528	488	460	424	478	451	452	479
TCA - NET/EXPEND	\$77,281	\$73,903	\$70,911	\$68,975	\$75,949	\$68,255	\$69,248	\$70,437	\$67,028	\$67,967	\$67,436	\$71,478
FS/PA - H/HOLD CERT	860	865	861	860	864	877	858	859	863	858	874	882
FS/PA - H/HOLD PART	857	864	859	853	861	876	857	855	863	856	872	877
FS/PA - INDVD PART	1,230	1,252	1,218	1,192	1,204	1,235	1,197	1,169	1,188	1,171	1,201	1,221
FS/NPA - H/HOLD CERT	2,039	2,041	2,072	2,073	2,069	2,008	2,017	2,049	2,079	2,159	2,211	2,249
FS/NPA - H/HOLD PART	2,022	2,030	2,059	2,059	2,055	1,999	2,005	2,031	2,068	2,148	2,198	2,240
FS/NPA - INDVD PART	5,244	5,257	5,359	5,390	5,407	5,288	5,278	5,353	5,462	5,664	5,722	5,824
FS/TOTAL - ISSUED	\$410,933	\$420,836	\$429,127	\$426,851	\$428,196	\$414,052	\$408,730	\$409,855	\$415,227	\$450,197	\$460,434	\$474,435
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	153	157	167	175	175	171	188	190	180	182	195	200
TEMHA - RECIP	150	156	165	174	175	170	185	186	179	180	191	198
TEMHA - NET/EXPEND	\$14,418	\$23,795	\$18,560	\$20,182	\$28,462	\$28,291	\$22,929	\$19,374	\$31,118	\$26,979	\$28,995	\$22,382
PAA - CASE/PAID	33	31	31	35	35	36	40	39	35	33	37	36
PAA - RECIP	33	31	31	35	35	36	40	39	35	33	37	36
PAA - NET/EXPEND	\$7,690	\$7,524	\$7,358	\$7,604	\$7,849	\$8,649	\$8,988	\$8,660	\$8,332	\$8,166	\$8,562	\$8,398
MA\CC - CUC	3,919	4,115	4,027	4,140	4,002	4,110	3,993	4,010	4,176	4,106	4,280	4,066
MA\CC - SPEND DOWN	39	52	31	42	47	65	51	55	71	57	71	52
MA\LTC - CUC	791	827	816	833	828	824	828	835	836	814	813	813
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,935	1,936	1,918	1,930	1,918	1,911	1,892	1,993	1,911	1,909	1,929	1,922
TCA - RECONS	10	12	19	18	14	12	10	16	7	11	7	8
PAA - RECONS	1	0	1	1	1	0	0	2	0	0	0	0
PA/FS - RECONS	100	120	113	111	121	107	96	118	105	114	101	97
NPA/FS - RECONS	201	221	265	244	252	223	206	194	216	245	240	269
MA/CC - RECONS	492	477	468	499	579	416	481	531	488	573	468	552
MA\LTC - RECONS	26	50	43	17	37	21	28	28	33	38	30	23

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	61	43	38	51	53	30	68	66	45	45	49	48
TCA - APPRVD	22	16	16	17	14	22	19	24	24	13	14	17
TCA - N/APPRVD	50	33	33	29	43	34	43	56	37	36	36	45
TCA - CLOSED	18	17	20	13	13	20	17	22	14	19	29	11
FS/PA - RECD	24	24	14	24	10	17	18	30	16	26	26	17
FS/PA - APPRVD	31	21	17	24	18	14	15	24	17	26	25	14
FS/PA - N/APPRVD	10	9	4	1	3	6	5	4	2	6	6	13
FS/NPA - RECD	289	187	225	230	212	210	266	293	278	308	243	241
FS/NPA - APPRVD	200	173	166	178	168	167	217	202	216	251	186	208
FS/NPA - N/APPRVD	100	93	60	69	76	70	80	100	98	118	82	78
TEMHA - RECD	46	41	37	53	36	44	35	51	41	48	35	50
TEMHA - APPRVD	25	15	12	25	24	12	20	17	26	23	19	18
TEMHA - N/APPRVD	25	31	17	42	36	22	33	31	29	33	26	38
TEMHA - CLOSED	14	15	19	24	28	23	22	26	25	14	20	19
PAA - RECD	2	0	1	4	1	1	1	0	0	2	4	2
PAA - APPRVD	4	0	1	2	2	4	1	1	0	4	3	2
PAA - N/APPRVD	1	0	0	1	1	1	0	0	0	2	1	1
PAA - CLOSED	0	2	1	4	3	2	1	5	1	1	3	2
MA/CC - RECD	458	318	397	409	370	410	479	461	453	474	384	379
MA/CC - APPRVD	331	216	268	294	302	292	340	343	313	368	261	307
MA/CC - OTO	4	1	0	2	2	3	1	3	1	6	0	0
MA/CC - N/APPRVD	239	185	183	247	230	219	261	244	213	284	198	222
MA/LTC - RECD	34	31	40	27	31	31	30	27	20	33	36	24
MA/LTC - APPRVD	16	14	20	31	29	17	28	21	16	20	29	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	20	17	25	21	22	17	23	22	13	28	14	21
SSI - RECD	14	12	15	11	12	18	15	15	12	14	14	20
SSI - APPRVD	20	15	20	27	24	36	31	30	18	21	24	26
SSI - OTO	1	1	0	0	0	1	0	0	0	0	0	0
SSI - N/APPRVD	5	3	5	12	9	10	12	11	5	8	8	13

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CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	218	218	208	212	214	219	217	224	236	224	213	222
TCA - ADULT/RECIP	134	127	123	124	124	124	121	130	132	130	117	131
TCA - CHILD/RECIP	370	365	351	359	361	340	350	365	376	370	344	381
TCA - TOTAL/RECIP	504	492	474	483	485	464	471	495	508	500	461	512
TCA - NET/EXPEND	\$76,517	\$70,246	\$69,444	\$69,664	\$72,710	\$65,391	\$76,437	\$73,929	\$109,851	\$78,181	\$70,587	\$75,693
FS/PA - H/HOLD CERT	908	925	892	893	904	904	899	912	910	931	926	923
FS/PA - H/HOLD PART	903	921	888	888	900	902	896	906	908	930	921	920
FS/PA - INDVD PART	1,262	1,292	1,219	1,228	1,243	1,243	1,237	1,281	1,304	1,318	1,288	1,287
FS/NPA - H/HOLD CERT	2,281	2,305	2,338	2,357	2,339	2,304	2,325	2,346	2,360	2,423	2,423	2,463
FS/NPA - H/HOLD PART	2,270	2,296	2,331	2,350	2,327	2,295	2,316	2,337	2,355	2,408	2,414	2,446
FS/NPA - INDVD PART	5,892	5,940	6,017	6,040	6,027	5,960	6,049	6,116	6,103	6,203	6,238	6,295
FS/TOTAL - ISSUED	\$486,877	\$500,786	\$507,519	\$513,819	\$512,369	\$501,255	\$500,350	\$506,926	\$512,241	\$533,271	\$538,337	\$543,410
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	218	218	209	216	215	196	213	201	215	218	219	241
TEMHA - RECIP	216	215	208	211	212	196	212	199	215	218	218	212
TEMHA - NET/EXPEND	\$30,432	\$31,909	\$34,884	\$8,195	\$22,649	\$24,067	\$27,823	\$26,794	\$34,944	\$22,066	\$25,856	\$12,389
PAA - CASE/PAID	42	40	40	38	38	43	40	36	34	37	36	38
PAA - RECIP	42	40	40	38	38	43	40	36	34	37	36	38
PAA - NET/EXPEND	\$8,955	\$8,382	\$8,464	\$8,301	\$8,421	\$8,913	\$8,585	\$7,673	\$7,346	\$7,756	\$7,592	\$7,838
MA\CC - CUC	4,113	4,232	4,140	4,311	4,209	4,381	4,255	4,277	4,692	4,930	5,068	4,911
MA\CC - SPEND DOWN	58	71	53	72	57	81	62	59	67	58	73	61
MA\LTC - CUC	811	816	800	793	794	799	800	809	817	813	819	822
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,924	1,929	1,917	1,926	1,903	1,927	1,926	1,931	1,933	1,919	1,933	1,928
TCA - RECONS	10	11	15	16	7	10	15	6	10	15	10	10
PAA - RECONS	2	0	3	1	1	0	0	2	0	0	0	0
PA/FS - RECONS	129	93	92	120	129	95	106	112	125	140	108	114
NPA/FS - RECONS	288	241	238	295	261	232	229	201	252	249	231	267
MA/CC - RECONS	570	427	503	567	507	450	539	530	528	559	439	473
MA\LTC - RECONS	35	40	33	39	35	27	27	29	37	33	21	35

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APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	65	42	72	55	42	47	48	42	58	41	36	44
TCA - APPRVD	27	16	20	27	21	18	24	16	14	15	8	15
TCA - N/APPRVD	44	36	40	54	32	33	38	30	44	49	31	35
TCA - CLOSED	20	18	24	21	20	19	22	20	28	21	14	19
FS/PA - RECD	13	16	24	30	14	18	25	13	20	25	19	24
FS/PA - APPRVD	11	10	21	28	14	21	26	16	22	27	21	22
FS/PA - N/APPRVD	3	2	4	13	2	5	5	6	5	5	1	4
FS/NPA - RECD	288	233	258	260	227	266	251	275	309	286	278	223
FS/NPA - APPRVD	216	194	187	208	191	187	204	198	242	245	209	220
FS/NPA - N/APPRVD	87	89	81	90	62	68	94	89	89	89	74	96
TEMHA - RECD	25	30	27	58	41	54	37	45	38	43	38	49
TEMHA - APPRVD	23	6	5	21	20	21	23	20	23	18	16	15
TEMHA - N/APPRVD	30	15	25	29	25	29	38	22	24	26	38	31
TEMHA - CLOSED	26	16	15	26	20	22	19	23	14	33	26	25
PAA - RECD	1	2	0	1	2	1	1	0	1	2	2	0
PAA - APPRVD	0	4	1	1	2	1	1	1	1	3	1	3
PAA - N/APPRVD	0	2	0	0	0	0	0	0	0	0	0	0
PAA - CLOSED	1	1	2	2	1	2	2	0	1	1	2	2
MA/CC - RECD	397	376	406	455	358	405	455	422	464	430	357	365
MA/CC - APPRVD	305	268	302	343	297	284	341	307	395	360	254	300
MA/CC - OTO	3	1	0	0	3	1	2	2	2	0	1	0
MA/CC - N/APPRVD	199	163	226	210	201	201	221	215	243	190	190	200
MA/LTC - RECD	24	26	29	32	18	18	30	31	31	30	22	33
MA/LTC - APPRVD	11	9	34	21	20	42	29	23	11	17	20	27
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	12	6	27	23	18	33	30	42	22	27	25	26
SSI - RECD	8	18	12	21	15	23	30	27	30	15	22	24
SSI - APPRVD	23	27	28	33	28	30	40	33	42	27	27	32
SSI - OTO	0	0	0	0	0	0	0	0	0	0	1	0
SSI - N/APPRVD	2	4	8	9	8	15	12	14	21	7	11	11

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CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	228	227	228	238	245	235	237	233	220	223	212	208
TCA - ADULT/RECIP	131	125	134	138	144	133	137	137	135	129	117	105
TCA - CHILD/RECIP	386	376	377	398	420	416	414	397	355	357	340	332
TCA - TOTAL/RECIP	517	501	511	536	564	549	551	534	490	486	457	437
TCA - NET/EXPEND	\$71,036	\$71,506	\$72,041	\$77,143	\$79,827	\$79,094	\$79,779	\$75,141	\$88,794	\$75,656	\$73,337	\$69,230
FS/PA - H/HOLD CERT	914	912	918	922	942	958	951	959	971	974	970	965
FS/PA - H/HOLD PART	910	910	916	921	942	955	946	957	967	970	970	961
FS/PA - INDVD PART	1,286	1,282	1,281	1,279	1,321	1,349	1,348	1,383	1,368	1,349	1,347	1,312
FS/NPA - H/HOLD CERT	2,496	2,510	2,539	2,585	2,563	2,534	2,515	2,506	2,489	2,537	2,561	2,619
FS/NPA - H/HOLD PART	2,486	2,505	2,525	2,574	2,554	2,524	2,499	2,497	2,472	2,523	2,552	2,605
FS/NPA - INDVD PART	6,343	6,386	6,441	6,579	6,514	6,440	6,395	6,388	6,316	6,498	6,522	6,628
FS/TOTAL - ISSUED	\$557,678	\$558,823	\$565,142	\$577,946	\$581,991	\$577,642	\$570,316	\$567,981	\$560,243	\$617,246	\$617,690	\$621,572
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	222	201	189	193	213	217	226	224	242	232	233	218
TEMHA - RECIP	222	201	189	193	211	217	226	224	242	229	233	217
TEMHA - NET/EXPEND	\$32,673	\$26,667	\$25,983	\$34,951	\$24,567	\$22,091	\$28,307	\$34,959	\$21,492	\$29,352	\$21,597	\$32,037
PAA - CASE/PAID	38	39	40	39	40	40	40	40	40	42	41	44
PAA - RECIP	38	39	40	39	40	40	40	40	40	42	41	44
PAA - NET/EXPEND	\$7,824	\$8,387	\$8,467	\$8,387	\$7,977	\$8,467	\$8,463	\$10,003	\$9,542	\$9,706	\$8,587	\$8,751
MA\CC - CUC	4,928	5,114	5,012	5,249	5,056	5,218	5,085	5,045	5,315	5,152	5,287	5,109
MA\CC - SPEND DOWN	60	76	51	72	49	60	49	54	75	65	76	56
MA\LT - CUC	800	783	774	773	780	791	784	771	761	754	762	770
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,913	1,917	1,921	1,940	1,944	1,957	1,957	1,961	1,985	1,984	1,994	1,996
TCA - RECONS	12	14	16	15	10	10	19	9	11	16	12	13
PAA - RECONS	2	0	1	1	2	0	2	0	0	0	0	0
PA/FS - RECONS	111	114	118	131	110	126	127	119	134	136	106	122
NPA/FS - RECONS	253	226	258	269	288	228	249	222	200	242	239	279
MA/CC - RECONS	443	437	478	521	554	430	476	528	491	540	423	446
MA/LTC - RECONS	23	35	23	21	23	17	19	16	22	26	15	25

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APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JLY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - RECD	28	23	52	42	43	46	NEW FORMAT AS OF JULY 2005					
TCA - APPRVD	11	8	16	23	18	20						
TCA - N/APPRVD	31	13	26	43	27	40						
TCA - CLOSED	17	19	15	17	25	15						
FS/PA - RECD	28	26	29	17	15	13						
FS/PA - APPRVD	19	29	26	21	12	14						
FS/PA - N/APPRVD	5	6	6	5	1	6						
FS/NPA - RECD	257	214	312	217	239	246						
FS/NPA - APPRVD	189	207	230	191	180	213						
FS/NPA - N/APPRVD	75	61	66	83	62	72						
TEMHA - RECD	48	36	40	37	46	39						
TEMHA - APPRVD	16	28	19	22	18	14						
TEMHA - N/APPRVD	34	25	25	36	25	25						
TEMHA - CLOSED	30	21	23	28	26	30						
PAA - RECD	0	1	2	1	0	1						
PAA - APPRVD	0	2	2	1	1	1						
PAA - N/APPRVD	0	1	1	0	0	1						
PAA - CLOSED	2	3	1	1	2	4						
MA/CC - RECD	390	342	468	384	387	443						
MA/CC - APPRVD	274	308	384	293	287	343						
MA/CC - OTO	0	1	1	2	4	1						
MA/CC - N/APPRVD	172	174	221	225	180	203						
MA/LTC - RECD	29	32	39	28	37	37						
MA/LTC - APPRVD	41	45	32	26	19	35						
MA/LTC - OTO	0	0	0	0	0	0						
MA/LTC - N/APPRVD	50	47	34	30	29	34						
SSI - RECD	17	16	26	26	15	22						
SSI - APPRVD	27	40	39	38	27	32						
SSI - OTO	0	0	0	0	0	1						
SSI - N/APPRVD	15	16	12	17	6	10						

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CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	203	193	193	207	186	187	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	105	99	96	108	95	98						
TCA - CHILD/RECIP	325	307	310	324	297	303						
TCA - TOTAL/RECIP	430	406	406	432	392	401						
TCA - NET/EXPEND	\$68,444	\$57,596	\$59,772	\$65,406	\$63,325	\$62,880						
FS/PA - H/HOLD CERT	939	946	963	971	965	959	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	939	945	963	968	964	958						
FS/PA - INDVD PART	1,282	1,281	1,295	1,292	1,293	1,291						
FS/NPA - H/HOLD CERT	2,621	2,655	2,660	2,674	2,661	2,693						
FS/NPA - H/HOLD PART	2,613	2,648	2,644	2,668	2,653	2,681						
FS/NPA - INDVD PART	6,600	6,640	6,660	6,700	6,632	6,753						
FS/TOTAL - ISSUED	\$612,866	\$616,052	\$618,376	\$627,279	\$627,652	\$633,996						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	208	225	223	223	198	189						
TEMHA - RECIP	205	223	221	222	198	189						
TEMHA - NET/EXPEND	\$10,722	\$25,146	\$10,884	\$25,943	\$39,432	\$43,462						
PAA - CASE/PAID	38	38	39	39	38	35						
PAA - RECIP	38	38	39	39	38	35						
PAA - NET/EXPEND	\$8,411	\$5,551	\$7,418	\$7,667	\$7,665	\$6,936						
MA\CC - CUC	5,115	5,321	5,136	5,305	5,144	5,363						
MA\CC - SPEND DOWN	56	65	58	76	61	72						
MA\LTC - CUC	787	777	770	767	746	767						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	1,999	2,017	2,006	2,024	2,016	2,036						
TCA - RECONS	9	16	14	10	10	10						
PAA - RECONS	2	0	1	2	1	1						
PA/FS - RECONS	114	138	140	119	119	145						
NPA/FS - RECONS	241	237	272	281	230	283						
MA/CC - RECONS	443	435	553	500	471	469						
MA\LTC - RECONS	13	26	25	21	21	23						